

Salt River Pima-Maricopa Indian
Community Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$91,484	\$25,013	\$15,396	\$404,649	\$536,542

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Summer Transition to Kindergarten	\$18,000	-	\$18,000	-	-	\$18,000	\$18,000	-	\$14,286	\$3,714
Scholarships TEACH	\$16,500	\$16,500	-	-	-	\$16,500	\$16,500	-	-	\$16,500
Mental Health Consultation	\$30,750	-	-	-	\$30,750	\$30,750	\$30,750	-	\$29,435	\$1,315
Food Security	\$10,000	\$10,000	-	-	-	\$10,000	\$10,000	-	\$7,500	\$2,500
Native Language Preservation	\$5,000	\$5,000	-	-	-	\$5,000		\$5,000		
Parent Education Community-Based Training	\$98,315	-	-	-	\$98,315	\$98,315	\$98,315	-	\$87,163	\$11,152
Parent Outreach and Awareness	\$3,000	\$3,000	-	-	-	\$3,000	\$3,000	-	\$2,400	\$600
Reach Out and Read	\$1,500	-	-	\$1,500	-	\$1,500	\$1,348	\$152	\$1,348	-
Statewide Evaluation	\$8,456	\$8,456	-	-	-	\$8,456	\$8,456	-	\$2,199	\$6,257
Community Awareness	\$4,000	-	-	\$4,000	-	\$4,000	\$4,000	-	\$750	\$3,250
Total Allotment:	\$195,521	\$42,956	\$18,000	\$5,500	\$129,065	\$195,521	\$190,369	\$5,152	\$145,081	\$45,288
Total Unallotted:	\$48,528	\$7,013	\$9,896	\$275,584	\$341,021					