

**FY 2014
San Carlos Apache Funding Plan
Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$402,197	\$215,466	\$72,502	\$1,120,234	\$1,810,399

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$54,000	\$44,000	-	\$10,000	-	\$54,000	\$54,000	-	\$32,535	\$21,465
Quality First	\$129,787	-	-	-	-	-	-	-	-	-
Quality First Academy	\$7,872	\$7,872	-	-	-	\$7,872	\$6,540	\$1,332	\$5,299	\$1,241
Quality First Child Care Health Consultation Warmline	\$379	-	-	-	\$379	\$379	\$379	-	\$287	\$92
Quality First Coaching & Incentives	\$117,663	\$117,663	-	-	-	\$117,663	\$117,663	-	\$98,471	\$19,192
Quality First Inclusion Warmline	\$1,751	\$1,751	-	-	-	\$1,751	\$1,751	-	\$1,228	\$523
Quality First Mental Health Consultation Warmline	\$1,801	\$1,801	-	-	-	\$1,801	\$1,801	-	\$1,732	\$69
Quality First Warmline Triage	\$700	\$700	-	-	-	\$700	\$700	-	\$697	\$3
FTF Professional REWARD\$	\$47,000	\$47,000	-	-	-	\$47,000	\$45,900	\$1,100	\$44,075	\$1,825
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$20,160	-	-	-	\$19,781	\$19,781	\$15,566	\$4,215	\$1,854	\$13,713
Developmental and Sensory Screening	\$96,645	-	-	-	\$96,645	\$96,645	\$96,645	-	\$6,428	\$90,217
Nutrition/Obesity/Physical Activity	\$150,000	\$75,000	\$75,000	-	-	\$150,000	\$150,000	-	\$149,436	\$564
Curriculum Development – Parent Education	\$47,000	\$47,000	-	-	-	\$47,000	\$46,530	\$470	\$44,406	\$2,124
Food Security	\$10,000	-	-	-	\$12,500	\$12,500	\$12,500	-	\$12,496	\$4
Native Language Preservation	\$62,539	-	-	-	\$62,539	\$62,539	\$62,539	-	\$48,125	\$14,414
Parent Education Community-Based Training	\$115,000	\$57,500	\$57,500	-	-	\$115,000	-	\$115,000	-	-
Parent Outreach and Awareness	\$80,000	-	\$80,000	-	-	\$80,000	\$69,884	\$10,116	\$49,670	\$20,214
Statewide Evaluation	\$37,177	-	-	\$37,177	-	\$37,177	\$37,177	-	\$9,668	\$27,509
Service Coordination	\$1,000	-	-	-	\$15,000	\$15,000	\$15,000	-	\$14,781	\$219
Community Awareness	\$5,000	-	-	-	\$5,000	\$5,000	\$5,000	-	\$2,968	\$2,032
Community Outreach	\$15,000	-	-	-	\$15,000	\$15,000	\$15,000	-	\$15,103	(\$103)
Media	\$7,468	-	-	-	\$7,468	\$7,468	\$7,468	-	\$7,165	\$303
Total Allotment:	\$1,007,942	\$400,287	\$212,500	\$47,177	\$234,312	\$894,277	\$762,043	\$132,234	\$546,423	\$215,620
Total Unallotted:	\$1,910	\$2,966	\$25,325	\$885,922	\$916,122					