

## FY 2014 Santa Cruz Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$702,571</b>	<b>\$399,951</b>	<b>\$119,327</b>	<b>\$653,383</b>	<b>\$1,875,232</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$81,846	-	-	-	-	-	-	-	-	-
Quality First Academy	\$4,964	\$4,964	-	-	-	\$4,964	\$4,124	\$840	\$3,327	\$797
Quality First Child Care Health Consultation Warmline	\$2,555	\$2,555	-	-	-	\$2,555	\$2,555	-	\$1,928	\$627
Quality First Coaching & Incentives	\$74,200	\$74,200	-	-	-	\$74,200	\$74,200	-	\$62,075	\$12,126
Quality First Inclusion Warmline	\$1,104	\$1,104	-	-	-	\$1,104	\$1,104	-	\$771	\$333
Quality First Mental Health Consultation Warmline	\$1,136	\$1,136	-	-	-	\$1,136	\$1,136	-	\$1,087	\$48
Quality First Scholarships	\$145,245	\$130,721	\$14,525	-	-	\$145,245	\$145,245	-	\$125,264	\$19,981
Quality First Warmline Triage	\$442	\$442	-	-	-	\$442	\$442	-	\$438	\$4
Recruitment into Field	\$42,000	\$42,000	-	-	-	\$42,000	\$42,000	-	\$40,919	\$1,081
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$136,046	\$133,491	-	-	-	\$133,491	\$133,490	\$1	\$127,908	\$5,582
Oral Health	\$74,800	\$74,800	-	-	-	\$74,800	\$74,800	-	\$74,650	\$150
Family Resource Centers	\$555,000	\$555,000	-	-	-	\$555,000	\$555,000	-	\$546,521	\$8,479
Home Visitation	\$300,000	\$300,000	-	-	-	\$300,000	\$300,000	-	\$266,935	\$33,065
Regional Family Support Strategies	\$25,000	\$25,000	-	-	-	\$25,000	\$25,000	-	\$25,000	-
Statewide Evaluation	\$64,943	-	-	\$64,943	-	\$64,943	\$64,943	-	\$16,889	\$48,054
Community Awareness	\$20,000	\$20,000	-	-	-	\$20,000	\$18,600	\$1,400	\$15,470	\$3,130
Community Outreach									\$81	(\$81)
Media	\$25,000	\$25,000	-	-	-	\$25,000	\$25,000	-	\$24,589	\$411
<b>Total Allotment:</b>	<b>\$1,554,281</b>	<b>\$1,390,413</b>	<b>\$14,525</b>	<b>\$64,943</b>	<b>-</b>	<b>\$1,469,880</b>	<b>\$1,467,639</b>	<b>\$2,241</b>	<b>\$1,333,852</b>	<b>\$133,787</b>
<b>Total Unallotted:</b>	<b>(\$687,842)</b>	<b>\$385,427</b>	<b>\$54,384</b>	<b>\$653,383</b>	<b>\$405,352</b>					