

South Phoenix Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$10,060,179</b>	<b>\$3,218,857</b>	<b>\$1,749,031</b>	<b>\$11,506,812</b>	<b>\$26,534,879</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$700,000	-	-	-	\$700,000	\$700,000	\$700,000	-	\$685,693	\$14,307
Quality First	\$1,557,520	-	-	-	-	-	-	-	-	-
Quality First Academy	\$94,473	\$94,473	-	-	\$94,473	\$78,486	\$15,988	\$63,711	\$14,774	
Quality First Child Care Health Consultation Warmline	\$4,637	\$4,637	-	-	\$4,637	\$4,637	-	\$3,498	\$1,139	
Quality First Coaching & Incentives	\$1,412,024	\$1,412,024	-	-	\$1,412,024	\$1,412,024	-	\$1,241,468	\$170,555	
Quality First Inclusion Warmline	\$21,010	\$21,010	-	-	\$21,010	\$21,010	-	\$14,768	\$6,242	
Quality First Mental Health Consultation Warmline	\$21,610	\$21,610	-	-	\$21,610	\$21,610	-	\$20,819	\$791	
Quality First Pre-K Mentoring	\$111,540	\$111,540	-	-	\$111,540	\$111,540	-	\$106,307	\$5,233	
Quality First Pre-K Scholarships	\$1,186,310	\$1,769,196	-	-	\$1,769,196	\$1,769,196	-	\$1,751,640	\$17,556	
Quality First Scholarships	\$5,683,292	\$5,028,109	-	-	\$5,028,109	\$5,028,109	-	\$4,462,276	\$565,833	
Quality First Warmline Triage	\$8,404	\$8,404	-	-	\$8,404	\$8,404	-	\$8,383	\$21	
Director Mentoring/Training	\$311,194	-	-	-	\$311,194	\$311,120	\$74	\$275,474	\$35,646	
FTF Professional REWARDS	\$195,000	-	-	-	\$195,000	\$194,400	\$600	\$152,960	\$41,440	
Scholarships TEACH	-	-	-	-	-	-	-	-	-	
Care Coordination/Medical Home	\$1,298,555	-	-	-	\$1,298,555	\$965,669	\$332,886	\$905,155	\$60,514	
Child Care Health Consultation	\$246,884	\$242,247	-	-	\$242,247	\$241,760	\$487	\$214,592	\$27,168	
Comprehensive Preventative Health Programs	\$325,000	-	-	-	\$325,000	\$325,000	-	\$292,605	\$32,395	
Developmental and Sensory Screening	\$350,000	\$25,000	-	-	\$25,000	-	\$25,000	\$12,500	(\$12,500)	
Mental Health Consultation	\$492,000	-	-	-	\$492,000	\$492,000	-	\$457,244	\$34,756	
Oral Health	\$600,000	-	-	-	\$603,000	\$602,226	\$774	\$463,104	\$139,122	
Prenatal Outreach	\$550,000	-	-	-	\$550,000	\$549,994	\$6	\$519,740	\$30,254	
Recruitment – Stipends/Loan Forgiveness	\$300,000	-	-	-	\$364,387	\$364,387	-	\$304,726	\$59,661	
Family Resource Centers	\$1,200,000	-	-	-	\$1,242,970	\$1,213,622	\$29,348	\$1,188,997	\$24,625	
Family Support Coordination	-	\$100,000	\$100,000	-	\$200,000	\$141,152	\$58,848	\$125,877	\$15,275	
Home Visitation	\$2,300,000	-	-	-	\$2,320,000	\$2,319,082	\$918	\$2,275,170	\$43,912	
Parent Education Community-Based Training	-	-	-	-	-	-	-	-	-	

South Phoenix Funding Plan Summary

[Document Library Link](#)

Needs and Assets	\$45,000	-	-	-	\$45,000	\$45,000	\$26,000	\$19,000	\$26,000	-
Regional Family Support Strategies	\$45,000	-	-	-	\$45,000	\$45,000	\$45,000	-	\$45,000	-
Statewide Evaluation	\$929,920	-	-	\$624,576	\$305,344	\$929,920	\$929,920	-	\$241,838	\$688,082
Court Teams	\$220,000	-	-	-	\$220,000	\$220,000	\$219,999	\$1	\$213,830	\$6,169
Service Coordination	-	-	-	-	\$37,030	\$37,030	\$36,986	\$44	\$20,467	\$16,518
Community Awareness	\$15,000	-	-	-	\$15,000	\$15,000	\$15,000	-	\$10,161	\$4,839
Community Outreach	\$80,000	-	-	-	\$80,000	\$80,000	\$80,000	-	\$65,836	\$14,164
Media	\$80,000	-	-	-	\$80,000	\$80,000	\$80,000	-	\$79,818	\$182
<b>Total Allotment:</b>	<b>\$20,384,371</b>	<b>\$8,838,249</b>	<b>\$100,000</b>	<b>\$624,576</b>	<b>\$9,229,480</b>	<b>\$18,792,305</b>	<b>\$18,308,331</b>	<b>\$483,974</b>	<b>\$16,249,659</b>	<b>\$2,058,673</b>
<b>Total Unallotted:</b>		<b>\$1,221,930</b>	<b>\$3,118,857</b>	<b>\$1,124,455</b>	<b>\$2,277,332</b>	<b>\$7,742,574</b>				