

FY 2014
Southeast Maricopa Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$7,637,329	\$1,522,337	\$1,217,730	\$5,526,304	\$15,903,700

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$90,000	-	-	\$90,000	-	\$90,000	\$90,000	-	\$64,914	\$25,086
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$53,725	\$53,725	-	-	-	\$53,725	\$44,633	\$9,092	\$36,230	\$8,403
Quality First Child Care Health Consultation Warmline	\$2,508	-	-	\$2,508	-	\$2,508	\$2,508	-	\$1,894	\$614
Quality First Coaching & Incentives	\$802,988	\$802,988	-	-	-	\$802,988	\$802,988	-	\$786,748	\$16,241
Quality First Inclusion Warmline	\$11,948	\$11,948	-	-	-	\$11,948	\$11,948	-	\$8,398	\$3,550
Quality First Mental Health Consultation Warmline	\$12,289	\$12,289	-	-	-	\$12,289	\$12,289	-	\$11,839	\$450
Quality First Pre-K Mentoring	\$60,060	-	\$60,060	-	-	\$60,060	\$60,060	-	\$57,242	\$2,818
Quality First Pre-K Scholarships	\$1,258,646	-	\$952,644	-	-	\$952,644	\$952,644	-	\$927,021	\$25,623
Quality First Scholarships	-	\$3,057,249	-	-	-	\$3,057,249	\$3,057,249	-	\$2,979,745	\$77,504
Quality First Warmline Triage	\$4,779	\$4,779	-	-	-	\$4,779	\$4,779	-	\$4,765	\$15
Director Mentoring/Training	-	\$160,000	-	-	-	\$160,000	\$156,725	\$3,275	\$147,943	\$8,782
FTF Professional REWARDS	\$250,000	-	-	\$200,000	-	\$200,000	\$200,000	-	\$191,611	\$8,389
Scholarships TEACH	\$88,800	-	-	\$88,800	-	\$88,800	\$88,800	-	-	\$88,800
Care Coordination/Medical Home	\$480,000	\$240,000	-	-	-	\$240,000	\$239,999	\$1	\$207,415	\$32,584
Child Care Health Consultation	\$133,560	-	-	\$133,444	-	\$133,444	\$133,169	\$274	\$119,125	\$14,044
Mental Health Consultation	-	\$738,000	-	-	-	\$738,000	\$738,000	-	\$707,015	\$30,985
Oral Health	\$300,000	-	-	\$300,000	-	\$300,000	\$288,600	\$11,400	\$267,758	\$20,842
Physician Education & Outreach	-	-	-	-	-	-	-	-	-	-
Family Resource Centers	\$500,000	-	-	-	\$500,000	\$500,000	\$500,000	-	\$475,298	\$24,702
Food Security	\$70,000	-	-	\$70,000	-	\$70,000	\$70,000	-	\$70,000	-
Home Visitation	\$4,000,000	\$2,500,000	-	-	\$1,500,000	\$4,000,000	\$3,987,863	\$12,137	\$3,932,949	\$54,914
Parent Education Community-Based Training	\$500,000	-	-	-	\$500,000	\$500,000	\$486,852	\$13,148	\$446,831	\$40,021
Statewide Evaluation	\$705,962	-	\$500,000	-	\$205,962	\$705,962	\$705,962	-	\$183,595	\$522,367
Service Coordination	\$60,000	-	-	\$60,000	-	\$60,000	\$61,986	(\$1,986)	\$32,704	\$29,282
Community Awareness	\$40,000	-	-	\$40,000	-	\$40,000	\$35,000	\$5,000	\$22,834	\$12,166

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Community Outreach	\$77,000	-	-	\$77,000	\$6,216	\$83,216	\$83,216	-	\$78,669	\$4,547
Media	\$50,000	-	-	\$50,000	-	\$50,000	\$50,000	-	\$49,916	\$84
Total Allotment:	\$9,552,265	\$7,580,978	\$1,512,704	\$1,111,752	\$2,712,178	\$12,917,612	\$12,865,270	\$52,342	\$11,812,459	\$1,052,812
Total Unallotted:		\$56,351	\$9,633	\$105,978	\$2,814,126	\$2,986,088				