

FY 2014
Southwest Maricopa Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,112,577	\$600,488	\$493,902	\$2,564,340	\$6,771,307

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$250,000			\$250,000	-	\$250,000	\$250,000	-	\$249,657	\$343
Quality First	\$392,422	-	-	-	-	-	-	-	-	-
Quality First Academy	\$23,803	-	-	\$23,803	-	\$23,803	\$19,775	\$4,028	\$16,020	\$3,754
Quality First Child Care Health Consultation Warmline	\$1,135	-	-	-	\$1,135	\$1,135	\$1,135	-	\$857	\$278
Quality First Coaching & Incentives	\$355,764	-	-	\$355,764	-	\$355,764	\$355,764	-	\$351,801	\$3,963
Quality First Inclusion Warmline	\$5,293	-	-	\$5,293	-	\$5,293	\$5,293	-	\$3,713	\$1,580
Quality First Mental Health Consultation Warmline	\$5,445	-	-	\$5,445	-	\$5,445	\$5,445	-	\$5,235	\$210
Quality First Pre-K Scholarships	-	-	-	-	-	-	-	-	-	-
Quality First Scholarships	\$1,360,784	-	-	\$1,360,784	-	\$1,360,784	\$1,360,784	-	\$1,329,595	\$31,189
Quality First Warmline Triage	\$2,117	-	-	\$2,117	-	\$2,117	\$2,117	-	\$2,107	\$11
Scholarships non-TEACH	\$76,500	-	-	\$76,500	-	\$76,500	\$76,500	-	\$6,490	\$70,010
Scholarships TEACH	\$97,600	-	-	\$97,600	-	\$97,600	\$97,600	-	-	\$97,600
Care Coordination/Medical Home	-	-	\$200,000	-	-	\$200,000	\$99,970	\$100,030	\$99,796	\$174
Child Care Health Consultation	\$60,432	-	-	-	\$59,297	\$59,297	\$59,175	\$122	\$53,417	\$5,759
Family Support – Children with Special Needs	-	-	\$200,000	-	-	\$200,000	\$100,000	\$100,000	\$62,995	\$37,005
Nutrition/Obesity/Physical Activity	\$200,000	-	-	\$200,000	-	\$200,000	\$200,000	-	\$197,511	\$2,489
Oral Health	\$175,000	-	-	\$175,000	-	\$175,000	\$175,000	-	\$153,055	\$21,945
Family Resource Centers	\$900,000	-	-	\$900,000	-	\$900,000	\$791,411	\$108,589	\$710,163	\$81,248
Food Security	\$50,000	-	-	\$50,000	-	\$50,000	\$50,000	-	\$50,000	-
Home Visitation	\$300,000	-	-	\$300,000	-	\$300,000	\$300,000	-	\$284,120	\$15,880
Parent Education Community-Based Training	\$375,000	-	-	\$375,000	-	\$375,000	\$374,998	\$2	\$371,494	\$3,504
Needs and Assets	-	-	-	-	-	-	-	-	-	-
Statewide Evaluation	\$287,713	-	-	\$287,713	-	\$287,713	\$287,713	-	\$74,824	\$212,889
Service Coordination	\$50,000	-	-	\$50,000	-	\$50,000	\$36,986	\$13,014	\$20,467	\$16,518
Community Awareness	\$15,000	-	-	\$15,000	-	\$15,000	\$15,000	-	\$8,966	\$6,034
Community Outreach	\$77,000	-	-	\$77,000	-	\$77,000	\$77,000	-	\$66,068	\$10,932

FY 2014
Southwest Maricopa Funding Plan
Summary

Media	\$10,000			\$10,000	-	\$10,000	\$10,000	-	\$9,998	\$2
Total Allotment:	\$5,071,008	-	\$400,000	\$4,617,019	\$60,432	\$5,077,451	\$4,751,665	\$325,786	\$4,128,349	\$623,317
Total Unallotted:		\$3,112,577	\$200,488	(\$4,123,117)	\$2,503,908	\$1,693,856				