

FY 2014 State Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:		\$11,513,870	\$1,616,120		\$13,129,990

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$6,550,062	-	\$537,660		\$537,660	\$537,660	-	\$412,947	\$124,713
Quality First Assessment	\$4,993,045	\$4,993,045	-		\$4,993,045	\$4,993,045	-	\$3,707,180	\$1,285,865
Quality First Licensing Subsidy	\$854,055	\$854,055	-		\$854,055	\$854,055	-	\$619,600	\$234,455
Scholarships TEACH	\$3,570,800	\$2,974,780	-		\$2,974,780	\$2,974,780	-	\$1,379,595	\$1,595,185
Oral Health	\$150,000	\$150,000	-		\$150,000	\$150,000	-	\$114,228	\$35,772
Birth to Five Helpline	\$100,000	\$100,000	-		\$100,000	\$100,000	-	\$100,000	-
Parent Kits - statewide	\$1,600,000	\$1,599,303	-		\$1,599,303	\$1,599,303	-	\$1,411,034	\$188,269
Evaluation								(\$2,751)	\$2,751
Evaluation Department								\$771	(\$771)
Family and Community Survey								-	-
Statewide Evaluation	\$798,220	\$798,220	-		\$798,220	\$798,220	-	\$207,588	\$590,632
Capacity Building	\$400,000	\$300,000	-		\$300,000	\$300,000	-	\$299,493	\$507
Communities of Practice	\$100,000	\$122,927	-		\$122,927	\$122,927	-	\$69,382	\$53,545
Service Coordination								\$448	(\$448)
Community Awareness	\$187,480	\$208,919	-		\$208,919	\$208,919	-	\$209,508	(\$589)
Community Outreach	\$160,520	\$139,081	-		\$139,081	\$139,081	-	\$131,146	\$7,935
Media	\$352,000	\$352,000	-		\$352,000	\$352,000	-	\$96,276	\$255,724
Total Allotment:	\$19,816,182	\$12,592,330	\$537,660		\$13,129,990	\$13,129,990	-	\$8,756,446	\$4,373,544
Total Unallotted:		(\$1,078,460)	\$1,078,460						-