

FY 2014
Tohono O’odham Nation Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$325,587	\$174,571	\$58,646	\$1,382,671	\$1,941,475

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	-	\$100,000	-	-	-	\$100,000		\$100,000		
Quality First	\$152,719	-	-	-	-	-		-		
Quality First Academy	\$9,263	\$9,263	-	-	-	\$9,263	\$7,696	\$1,568	\$6,223	\$1,473
Quality First Child Care Health Consultation Warmline	\$425	\$425	-	-	-	\$425	\$425	-	\$321	\$104
Quality First Coaching & Incentives	\$138,453	\$138,453	-	-	-	\$138,453	\$138,453	-	\$112,930	\$25,523
Quality First Inclusion Warmline	\$2,060	\$2,060	-	-	-	\$2,060	\$2,060	-	\$1,442	\$618
Quality First Mental Health Consultation Warmline	\$2,119	\$2,119	-	-	-	\$2,119	\$2,119	-	\$2,034	\$85
Quality First Scholarships	\$353,622	\$353,622	-	-	-	\$353,622		\$353,622		
Quality First Warmline Triage	\$824	\$824	-	-	-	\$824	\$824	-	\$818	\$6
Community Based Professional Development Early Care and Education Professionals	\$50,000	\$100,000	-	-	-	\$100,000	\$100,000	-	\$83,968	\$16,032
Scholarships TEACH	-	-	-	-	-	-		-		
Child Care Health Consultation	\$22,638	\$22,213	-	-	-	\$22,213	\$22,213	-	\$20,816	\$1,397
Parent Education Community-Based Training	\$70,000	\$70,000	-	-	-	\$70,000	\$70,000	-	\$16,962	\$53,038
Parent Outreach and Awareness	\$292,690	\$292,690	-	-	-	\$292,690	\$292,690	-	\$192,506	\$100,184
Statewide Evaluation	\$30,096	-	-	\$30,096	-	\$30,096	\$30,096	-	\$7,827	\$22,269
Community Awareness	\$5,000	-	-	-	\$5,000	\$5,000	\$5,000	-	\$3,645	\$1,355
Community Outreach	\$5,000	\$80,000	-	-	-	\$80,000	\$80,000	-	\$64,939	\$15,061
Media	\$5,000	-	-	-	\$5,000	\$5,000	\$5,000	-	\$5,021	(\$21)
Total Allotment:	\$1,139,909	\$1,171,669	-	\$30,096	\$10,000	\$1,211,765	\$756,575	\$455,190	\$519,450	\$237,125
Total Unallotted:	(\$846,082)	\$174,571	\$28,550	\$1,372,671	\$729,710					