

White Mountain Apache Tribe Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$485,281</b>	<b>\$263,549</b>	<b>\$86,369</b>	<b>\$1,013,967</b>	<b>\$1,849,166</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	-	-	-	-	\$40,000	\$40,000	\$40,000	-	\$33,355	\$6,645
Quality First	\$48,583	-	-	-	-	-	-	-	-	-
Quality First Academy	\$2,947	\$2,947	-	-	-	\$2,947	\$2,448	\$499	\$1,972	\$476
Quality First Child Care Health Consultation Warmline	\$142	\$142	-	-	-	\$142	\$142	-	\$106	\$36
Quality First Coaching & Incentives	\$44,045	\$44,045	-	-	-	\$44,045	\$44,045	-	\$40,827	\$3,217
Quality First Inclusion Warmline	\$655	\$655	-	-	-	\$655	\$655	-	\$457	\$198
Quality First Mental Health Consultation Warmline	\$674	\$674	-	-	-	\$674	\$674	-	\$644	\$30
Quality First Scholarships	\$124,874	\$124,874	-	-	-	\$124,874	\$124,874	-	\$93,129	\$31,745
Quality First Warmline Triage	\$262	\$262	-	-	-	\$262	\$262	-	\$259	\$3
FTF Professional REWARD\$	\$40,000	-	-	-	\$40,000	\$40,000	\$39,150	\$850	\$46,988	(\$7,838)
Scholarships non-TEACH	\$20,000	\$20,000	-	-	-	\$20,000	\$20,000	-	\$19,208	\$792
Scholarships TEACH	\$40,000	\$23,500	-	-	\$16,500	\$40,000	\$40,000	-	-	\$40,000
Child Care Health Consultation	\$7,560	\$7,418	-	-	-	\$7,418	\$5,837	\$1,581	\$688	\$5,149
Family Support – Children with Special Needs	\$135,000	-	-	-	\$135,000	\$135,000	\$135,000	-	\$133,230	\$1,770
Oral Health	\$130,000	\$50,000	-	-	\$80,000	\$130,000	\$80,000	\$50,000	\$62,455	\$17,545
Native Language Preservation	\$100,000	\$70,000	-	-	\$30,000	\$100,000		\$100,000		
Parent Outreach and Awareness	\$300,000	\$120,000	-	-	\$180,000	\$300,000		\$300,000		
Reach Out and Read	\$105,000	\$5,000	-	-	\$100,000	\$105,000	\$105,000	-	\$105,000	-
Statewide Evaluation	\$44,857	-	\$44,857	-	-	\$44,857	\$44,857	-	\$11,666	\$33,191
Community Awareness	\$40,000	\$20,000	-	-	\$20,000	\$40,000	\$40,000	-	\$10,929	\$29,071
Community Outreach									-	-
<b>Total Allotment:</b>	<b>\$1,184,599</b>	<b>\$489,517</b>	<b>\$44,857</b>	<b>-</b>	<b>\$641,500</b>	<b>\$1,175,874</b>	<b>\$722,945</b>	<b>\$452,929</b>	<b>\$560,914</b>	<b>\$162,030</b>
<b>Total Unallotted:</b>	<b>(\$4,236)</b>	<b>\$218,692</b>	<b>\$86,369</b>	<b>\$372,467</b>	<b>\$673,292</b>					