

FY 2014 Yavapai Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,913,945	\$1,097,413	\$322,626	\$2,175,251	\$5,509,235

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$30,000	-	-	-	\$30,000	\$30,000	-	\$21,546	\$8,454	
Quality First	\$576,301	-	-	-	-	-	-	-	-	
Quality First Academy	\$34,770	\$34,770	-	-	-	\$29,041	\$5,729	\$23,537	\$5,503	
Quality First Assessment	\$6,600	\$6,600	-	-	-	\$6,600	-	\$5,530	\$1,070	
Quality First Child Care Health Consultation Warmline	\$2,694	\$2,694	-	-	-	\$2,694	-	\$2,034	\$661	
Quality First Coaching & Incentives	\$516,052	\$516,052	-	-	-	\$516,052	-	\$492,398	\$23,654	
Quality First Inclusion Warmline	\$7,774	\$7,774	-	-	-	\$7,774	-	\$5,456	\$2,318	
Quality First Mental Health Consultation Warmline	\$7,996	\$7,996	-	-	-	\$7,996	-	\$7,691	\$304	
Quality First Scholarships	\$1,282,067	\$1,282,067	-	-	-	\$1,282,067	-	\$1,099,987	\$182,080	
Quality First Warmline Triage	\$3,110	\$3,110	-	-	-	\$3,110	-	\$3,095	\$14	
FTF Professional REWARD\$	\$27,000	-	-	-	\$27,000	\$27,000	-	\$27,288	(\$288)	
Scholarships TEACH	\$8,000	-	-	-	\$8,000	\$8,000	-	-	\$8,000	
Child Care Health Consultation	\$143,462	\$140,768	-	-	-	\$140,768	-	\$116,333	\$24,435	
Mental Health Consultation	\$307,500	-	-	-	\$307,500	\$307,500	-	\$277,033	\$30,467	
Prenatal Outreach	\$300,000	-	-	-	\$300,000	\$300,000	-	\$263,431	\$36,569	
Family Support Coordination	\$8,000	-	-	-	\$8,000	\$5,660	\$2,340	\$3,730	\$1,930	
Home Visitation	\$800,000	-	-	-	\$800,000	\$790,997	\$9,003	\$756,152	\$34,844	
Native Language Preservation	\$15,000	-	-	-	\$15,000	\$15,000	-	\$14,928	\$72	
Parent Education Community-Based Training	\$197,500	-	-	-	\$197,500	\$197,500	-	\$195,286	\$2,214	
Parent Outreach and Awareness	\$20,000	-	-	-	\$20,000	\$17,400	\$2,600	\$15,000	\$2,400	
Needs and Assets	\$40,000	-	-	-	\$65,000	\$52,132	\$12,868	\$49,118	\$3,014	
Statewide Evaluation	\$176,917	-	-	\$176,917	-	\$176,917	-	\$46,010	\$130,907	
Court Teams	\$62,500	-	-	-	\$66,500	\$66,500	-	\$66,500	-	
Service Coordination	\$30,000	-	-	-	\$30,000	\$20,603	\$9,397	\$15,669	\$4,934	
Community Awareness	\$7,000	-	-	-	\$7,000	\$7,000	-	\$4,787	\$2,213	
Community Outreach	\$80,000	-	-	-	\$80,000	\$80,000	-	\$75,824	\$4,176	

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Media	\$50,000	-	-	-	\$50,000	\$50,000	\$50,000	-	\$49,969	\$31
Total Allotment:	\$4,740,242	\$2,001,830	-	\$176,917	\$2,011,500	\$4,190,247	\$4,148,310	\$41,937	\$3,638,331	\$509,978
Total Unallotted:		(\$87,885)	\$1,097,413	\$145,709	\$163,751	\$1,318,988				