

FY 2014 Yuma Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,891,013	\$1,642,870	\$491,915	\$4,163,661	\$9,189,459

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	\$15,000	-	-	-	\$15,000	\$15,000	-	\$3,307	\$11,693	
Family, Friends & Neighbors	\$150,000	-	-	-	\$150,000	\$150,000	-	\$145,224	\$4,776	
Inclusion of Children with Special Needs	\$230,991	\$115,496	\$115,496	-	\$230,991	\$230,989	\$2	\$230,367	\$622	
Quality First	\$523,026	-	-	-	-	-	-	-	-	
Quality First Academy	\$39,849	\$29,849	-	-	\$29,849	\$24,797	\$5,052	\$20,149	\$4,649	
Quality First Child Care Health Consultation Warmline	\$1,840	\$1,840	-	-	\$1,840	\$1,840	-	\$1,389	\$452	
Quality First Coaching & Incentives	\$446,127	\$446,127	-	-	\$446,127	\$446,127	-	\$382,979	\$63,148	
Quality First Inclusion Warmline	\$6,638	\$6,638	-	-	\$6,638	\$6,638	-	\$4,670	\$1,968	
Quality First Mental Health Consultation Warmline	\$6,828	\$6,828	-	-	\$6,828	\$6,828	-	\$6,584	\$244	
Quality First Pre-K Mentoring	\$60,060	\$60,060	-	-	\$60,060	\$60,060	-	\$57,242	\$2,818	
Quality First Pre-K Scholarships	\$1,012,704	\$952,644	-	-	\$952,644	\$952,644	-	\$949,821	\$2,823	
Quality First Scholarships	\$1,163,829	\$509,210	\$509,210	-	\$1,018,420	\$1,018,420	-	\$969,672	\$48,748	
Quality First Warmline Triage	\$2,655	\$2,655	-	-	\$2,655	\$2,655	-	\$2,650	\$6	
Community Based Professional Development Early Care and Education Professionals	\$200,000	\$100,000	\$50,000	-	\$50,000	\$200,000	-	\$199,773	\$227	
Scholarships non-TEACH	\$55,000	-	-	-	\$55,000	\$55,000	-	\$34,376	\$20,624	
Scholarships TEACH	\$52,800	-	-	-	\$52,800	\$52,800	-	-	\$52,800	
Child Care Health Consultation	\$97,991	\$91,126	-	-	\$91,126	\$91,126	-	\$83,178	\$7,948	
Family Support – Children with Special Needs	\$280,000	\$64,694	-	\$215,306	\$280,000	\$280,000	-	\$275,019	\$4,981	
Mental Health Consultation	\$123,000	-	-	-	\$123,000	\$123,000	-	\$109,160	\$13,840	
Oral Health	\$303,266	-	-	-	\$303,266	\$303,266	-	\$269,529	\$33,737	
Recruitment – Stipends/Loan Forgiveness	\$87,330	-	-	-	\$87,330	\$87,330	-	\$68,786	\$18,544	
Food Security	\$50,000	-	-	-	\$62,900	\$62,900	-	\$62,032	\$868	
Home Visitation	\$1,458,774	\$1,094,081	\$364,693	-	\$1,458,774	\$1,184,583	\$274,191	\$1,119,540	\$65,043	
Parent Education Community-Based Training	\$190,000	-	\$3,236	\$9,376	\$177,388	\$190,000	-	\$190,000	-	
Parent Outreach and Awareness	-	-	-	-	\$20,000	\$20,000	-	\$18,808	\$1,192	

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[Document Library Link](#)

Reach Out and Read	\$100,000	-	-	-	\$100,000	\$100,000	\$100,000	-	\$100,000	-
Needs and Assets	\$25,000	-	-	-	\$25,000	\$25,000	\$18,865	\$6,135	\$18,865	-
Statewide Evaluation	\$267,233	-	-	\$267,233	-	\$267,233	\$267,233	-	\$69,498	\$197,735
Community Awareness	\$35,000	-	-	-	\$35,000	\$35,000	\$35,000	-	\$23,761	\$11,239
Community Outreach	\$83,000	-	-	-	\$83,000	\$83,000	\$83,000	-	\$71,616	\$11,384
Media	\$109,263	-	-	-	\$89,263	\$89,263	\$89,263	-	\$88,256	\$1,007
Total Allotment:	\$7,177,204	\$3,481,248	\$1,042,635	\$491,915	\$1,428,947	\$6,444,744	\$6,159,364	\$285,380	\$5,576,248	\$583,116
Total Unallotted:		(\$590,235)	\$600,236	-	\$2,734,714	\$2,744,715				