

FY 2015 -Tobacco Funds - Evaluation - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation Department	\$ 1,137,482	\$ 1,137,482	-	\$ 596,344	\$ 541,138
IT Department	\$ 1,140,910	\$ 1,140,910	-	\$ 942,280	\$ 198,630
National Advisory Panel	\$ 100,000	\$ 100,000	-	\$ 26,249	\$ 73,751
Needs and Assets	\$ 397,000	\$ 607,728	(\$ 210,728)	\$ 311,708	\$ 296,020
Oral Health Survey	\$ 150,000	\$ 149,949	\$ 51	\$ 142,166	\$ 7,783
Partner Agency Support	\$ 1,500,000		\$ 1,500,000		
Quality First Validation Study	\$ 1,300,000		\$ 1,300,000		
Statewide Evaluation	\$ 12,105,608	\$ 8,912,000	\$ 3,193,608	-	\$ 8,912,000
Grand Total:	\$ 17,831,000	\$ 12,048,069	\$ 5,782,932	\$ 2,018,747	\$ 10,029,322

