

FY 2015 -Tobacco Funds - Family Support - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Birth to Five Helpline	\$ 100,000	\$ 100,000	-	\$ 98,232	\$ 1,768
Court Teams	\$ 736,500	\$ 736,500	-	\$ 694,142	\$ 42,358
Curriculum Development – Parent Education	\$ 47,000	\$ 46,750	\$ 250	\$ 46,750	-
Family Resource Centers	\$ 6,299,307	\$ 5,988,067	\$ 311,240	\$ 5,655,295	\$ 332,772
Family Support Coordination	\$ 1,354,500	\$ 1,295,489	\$ 59,011	\$ 1,077,819	\$ 217,670
Food Security	\$ 500,552	\$ 496,552	\$ 4,000	\$ 496,005	\$ 547
Home Visitation	\$ 21,229,168	\$ 20,833,284	\$ 395,884	\$ 19,601,300	\$ 1,231,984
Native Language Preservation	\$ 405,289	\$ 150,285	\$ 255,004	\$ 126,385	\$ 23,901
Newborn Follow-up	\$ 100,000		\$ 100,000		
Parent Education Community-Based Training	\$ 5,022,839	\$ 4,885,641	\$ 137,198	\$ 4,657,806	\$ 227,835
Parent Kits - statewide	\$ 1,600,000	\$ 1,600,000	-	\$ 1,449,479	\$ 150,521
Parent Outreach and Awareness	\$ 1,469,640	\$ 1,443,890	\$ 25,750	\$ 1,205,553	\$ 238,337
Reach Out and Read	\$ 416,529	\$ 416,529	-	\$ 392,012	\$ 24,517
Grand Total:	\$ 39,281,324	\$ 37,992,988	\$ 1,288,337	\$ 35,500,777	\$ 2,492,211

