

FY 2015 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination/Medical Home	\$ 4,185,201	\$ 3,852,083	\$ 333,118	\$ 3,667,724	\$ 184,359
Comprehensive Preventative Health Programs	\$ 306,250	\$ 306,250	-	\$ 239,653	\$ 66,597
Developmental and Sensory Screening	\$ 1,039,743	\$ 1,039,565	\$ 178	\$ 912,637	\$ 126,928
Family Support – Children with Special Needs	\$ 1,615,000	\$ 1,598,683	\$ 16,317	\$ 1,286,478	\$ 312,205
Health Insurance Enrollment	\$ 700,000	\$ 699,177	\$ 823	\$ 698,012	\$ 1,165
Mental Health Consultation	\$ 4,610,350	\$ 4,572,965	\$ 37,385	\$ 4,015,654	\$ 557,311
Nutrition/Obesity/Physical Activity	\$ 1,649,054	\$ 1,631,984	\$ 17,070	\$ 1,395,749	\$ 236,235
Oral Health	\$ 4,550,281	\$ 4,391,691	\$ 158,590	\$ 3,661,919	\$ 729,773
Physician Education & Outreach	-	-	-	-	-
Prenatal Outreach	\$ 950,000	\$ 949,325	\$ 675	\$ 920,570	\$ 28,755
QF Child Care Health Consultation	\$ 2,729,272	\$ 2,711,998	\$ 17,274	\$ 2,392,076	\$ 319,922
Recruitment – Stipends/Loan Forgiveness	\$ 488,617	\$ 466,785	\$ 21,832	\$ 379,454	\$ 87,331
Grand Total:	\$ 22,823,768	\$ 22,220,506	\$ 603,262	\$ 19,569,928	\$ 2,650,578

