



FY 2015 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access			\$ 88,792,358	\$ 87,191,179	\$ 1,601,179	\$ 80,248,366	\$ 6,942,813
	Center-based Literacy	Tobacco Regional	\$ 140,090	\$ 140,090	-	\$ 140,089	\$ 1
	Family, Friends & Neighbors	Tobacco Regional	\$ 3,437,200	\$ 3,237,200	\$ 200,000	\$ 3,133,214	\$ 103,986
	Inclusion of Children with Special Needs	Tobacco Regional	\$ 1,130,991	\$ 1,126,663	\$ 4,328	\$ 988,252	\$ 138,411
	Kindergarten Transition	Tobacco Regional	\$ 474,934	\$ 474,934	-	\$ 474,934	-
	Quality First	Tobacco Statewide	\$ 617,600	\$ 617,600	-	\$ 413,905	\$ 203,695
		Tobacco Regional	-	-	-	-	-
	Quality First Academy	Tobacco Regional	\$ 971,960	\$ 971,960	-	\$ 915,029	\$ 56,931
	Quality First Assessment	Tobacco Statewide	\$ 5,039,245	\$ 5,039,245	-	\$ 4,818,495	\$ 220,750
		Tobacco Regional	-	-	-	-	-
	Quality First Child Care Health Consultation Warmline	Tobacco Regional	\$ 48,927	\$ 35,000	\$ 13,927	\$ 24,526	\$ 10,474
	Quality First Coaching & Incentives	Tobacco Regional	\$ 12,839,271	\$ 12,237,908	\$ 601,363	\$ 11,148,325	\$ 1,089,583
	Quality First Inclusion Warmline	Tobacco Regional	\$ 202,020	\$ 178,212	\$ 23,808	\$ 148,163	\$ 30,049



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	Quality First Licensing Subsidy	Tobacco Statewide	\$ 809,750	\$ 809,750	-	\$ 664,500	\$ 145,250
	Quality First Mental Health Consultation Warmline	Tobacco Regional	\$ 207,792	\$ 207,792	-	\$ 173,898	\$ 33,894
	Quality First Pre-K Mentoring	Tobacco Regional	-	-	-	-	-
	Quality First Pre-K Scholarships	Tobacco Regional	-	-	-	-	-
	Quality First Scholarships	Tobacco Regional	\$ 61,568,490	\$ 61,211,946	\$ 356,544	\$ 56,517,836	\$ 4,694,110
	Quality First Warmline Triage	Tobacco Regional	\$ 79,116	\$ 79,116	-	\$ 77,793	\$ 1,323
	Start Up, Expansion, and Learning Lab	Tobacco Regional	\$ 923,172	\$ 524,166	\$ 399,006	\$ 369,762	\$ 154,404
	Summer Transition to Kindergarten	Tobacco Regional	\$ 301,800	\$ 299,597	\$ 2,203	\$ 239,646	\$ 59,951
Professional Development			\$ 10,268,547	\$ 9,476,173	\$ 792,375	\$ 6,886,650	\$ 2,589,523
	Community Based Professional Development Early Care and Education Professionals	Tobacco Regional	\$ 2,638,888	\$ 2,637,672	\$ 1,216	\$ 2,558,456	\$ 79,216
	Conference Scholarships	Tobacco Regional	\$ 10,000	\$ 4,879	\$ 5,121	\$ 2,879	\$ 2,000
	Consultation: Language and Communication	Tobacco Regional	-	-	-	-	-



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	Director Mentoring/Training	Tobacco Regional	\$ 546,194	\$ 544,117	\$ 2,077	\$ 512,079	\$ 32,038	
	FTF Professional REWARD\$	Tobacco Regional	\$ 1,945,465	\$ 1,940,600	\$ 4,865	\$ 1,220,168	\$ 720,432	
	Learning Labs	Tobacco Regional	-		-			
	Recruitment into Field	Tobacco Regional	\$ 767,000	\$ 585,768	\$ 181,232	\$ 381,096	\$ 204,672	
	Registry and College Scholarships	Tobacco Statewide	\$ 500,000	\$ 440,000	\$ 60,000	\$ 53,710	\$ 386,290	
	Scholarships non-TEACH	Tobacco Regional	\$ 1,018,145	\$ 763,366	\$ 254,779	\$ 563,913	\$ 199,453	
	Scholarships TEACH	Tobacco Statewide	\$ 1,994,960	\$ 1,894,298	\$ 100,662	\$ 1,569,921	\$ 324,377	
		Tobacco Regional	\$ 847,895	\$ 665,473	\$ 182,423	\$ 24,427	\$ 641,045	
	Health			\$ 22,823,768	\$ 22,220,506	\$ 603,262	\$ 19,569,928	\$ 2,650,578
		Care Coordination/Medical Home	Tobacco Regional	\$ 4,185,201	\$ 3,852,083	\$ 333,118	\$ 3,667,724	\$ 184,359
Comprehensive Preventative Health Programs		Tobacco Statewide				-	-	
		Tobacco Regional	\$ 306,250	\$ 306,250	-	\$ 239,653	\$ 66,597	
Developmental and Sensory Screening		Tobacco Regional	\$ 1,039,743	\$ 1,039,565	\$ 178	\$ 912,637	\$ 126,928	



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	Family Support – Children with Special Needs	Tobacco Regional	\$ 1,615,000	\$ 1,598,683	\$ 16,317	\$ 1,286,478	\$ 312,205
	Health Insurance Enrollment	Tobacco Regional	\$ 700,000	\$ 699,177	\$ 823	\$ 698,012	\$ 1,165
	Mental Health Consultation	Tobacco Regional	\$ 4,610,350	\$ 4,572,965	\$ 37,385	\$ 4,015,654	\$ 557,311
	Nutrition/Obesity/Physical Activity	Tobacco Regional	\$ 1,649,054	\$ 1,631,984	\$ 17,070	\$ 1,395,749	\$ 236,235
	Oral Health	Tobacco Statewide	\$ 75,000		\$ 75,000		
		Tobacco Regional	\$ 4,475,281	\$ 4,391,691	\$ 83,590	\$ 3,661,919	\$ 729,773
	Physician Education & Outreach	Tobacco Regional	-		-		
	Prenatal Outreach	Tobacco Regional	\$ 950,000	\$ 949,325	\$ 675	\$ 920,570	\$ 28,755
	QF Child Care Health Consultation	Tobacco Regional	\$ 2,729,272	\$ 2,711,998	\$ 17,274	\$ 2,392,076	\$ 319,922
	Recruitment – Stipends/Loan Forgiveness	Tobacco Regional	\$ 488,617	\$ 466,785	\$ 21,832	\$ 379,454	\$ 87,331
Family Support			\$ 39,281,324	\$ 37,992,988	\$ 1,288,337	\$ 35,500,777	\$ 2,492,211
	Birth to Five Helpline	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 98,232	\$ 1,768
	Court Teams	Tobacco Regional	\$ 736,500	\$ 736,500	-	\$ 694,142	\$ 42,358



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Curriculum Development – Parent Education	Tobacco Regional	\$ 47,000	\$ 46,750	\$ 250	\$ 46,750	-
Family Resource Centers	Tobacco Regional	\$ 6,299,307	\$ 5,988,067	\$ 311,240	\$ 5,655,295	\$ 332,772
Family Support Coordination	Tobacco Regional	\$ 1,354,500	\$ 1,295,489	\$ 59,011	\$ 1,077,819	\$ 217,670
Food Security	Tobacco Regional	\$ 500,552	\$ 496,552	\$ 4,000	\$ 496,005	\$ 547
Home Visitation	Tobacco Regional	\$ 21,229,168	\$ 20,833,284	\$ 395,884	\$ 19,601,300	\$ 1,231,984
Native Language Preservation	Tobacco Regional	\$ 405,289	\$ 150,285	\$ 255,004	\$ 126,385	\$ 23,901
Newborn Follow-up	Tobacco Regional	\$ 100,000		\$ 100,000		
Parent Education Community-Based Training	Tobacco Regional	\$ 5,022,839	\$ 4,885,641	\$ 137,198	\$ 4,657,806	\$ 227,835
Parent Kits - statewide	Tobacco Statewide	\$ 1,600,000	\$ 1,600,000	-	\$ 1,449,479	\$ 150,521
Parent Outreach and Awareness	Tobacco Regional	\$ 1,469,640	\$ 1,443,890	\$ 25,750	\$ 1,205,553	\$ 238,337
Reach Out and Read	Tobacco Regional	\$ 416,529	\$ 416,529	-	\$ 392,012	\$ 24,517



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Evaluation			\$ 8,919,000	\$ 8,919,000	-	\$ 2,018,747	\$ 6,900,253
Evaluation Department	Tobacco Statewide					\$ 111	(\$ 111)
	Tobacco Regional					\$ 43	(\$ 43)
IT Department	Tobacco Statewide					\$ 81	(\$ 81)
Needs and Assets	Tobacco Statewide			-	-	-	-
	Tobacco Regional		\$ 7,000	\$ 7,000	-	\$ 3,000	\$ 4,000
Statewide Evaluation	Tobacco Statewide		\$ 891,200	\$ 891,200	-	-	\$ 891,200
	Tobacco Regional		\$ 8,020,800	\$ 8,020,800	-	\$ 2,015,511	\$ 6,005,289
Coordination			\$ 992,060	\$ 736,262	\$ 255,798	\$ 669,535	\$ 66,727
Capacity Building	Tobacco Statewide		\$ 300,000	\$ 299,952	\$ 48	\$ 299,948	\$ 4
	Tobacco Regional		-	-	-	-	-
Communities of Practice	Tobacco Statewide		-	-	-	-	-
Community Partnerships	Tobacco Regional		-	-	-	-	-
Service Coordination	Tobacco Regional		\$ 692,060	\$ 436,310	\$ 255,750	\$ 369,587	\$ 66,723
Community Awareness			\$ 4,059,212	\$ 4,059,212	-	\$ 3,125,890	\$ 933,322



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	Community Awareness	Tobacco Statewide	\$ 187,480	\$ 187,480	-	\$ 38,797	\$ 148,683
		Tobacco Regional	\$ 567,120	\$ 567,120	-	\$ 371,007	\$ 196,113
	Community Outreach	Tobacco Statewide	\$ 160,520	\$ 160,520	-	\$ 125,551	\$ 34,969
		Tobacco Regional	\$ 1,524,580	\$ 1,524,580	-	\$ 1,197,284	\$ 327,296
	Media	Tobacco Statewide	\$ 352,000	\$ 352,000	-	\$ 133,062	\$ 218,938
		Tobacco Regional	\$ 1,267,512	\$ 1,267,512	-	\$ 1,260,189	\$ 7,323
		Tobacco Regional	\$ 162,508,514	\$ 158,203,274	4,305,240\$	138,354,100\$	\$ 138,354,100
		Tobacco Statewide	\$ 12,627,755	\$ 12,392,045	235,710\$	9,665,794\$	\$ 9,665,794
Grand Total:			\$ 175,136,269	\$ 170,595,319	\$ 4,540,950	\$ 148,019,893	\$ 22,575,426