

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Quality and Access	Center-based Literacy	Pima North	\$ 28,000	\$ 28,000	-	\$ 28,000	-	
		Pima South	\$ 112,090	\$ 112,090	-	\$ 112,089	\$ 1	
	Family, Friends & Neighbors	Coconino	\$ 123,200	\$ 123,200	-	\$ 120,503	\$ 2,697	
		Gila River Indian Community	\$ 50,000	\$ 50,000	-	\$ 47,935	\$ 2,065	
		La Paz/Mohave	\$ 100,000	\$ 100,000	-	\$ 93,302	\$ 6,698	
		Navajo Nation	\$ 200,000		\$ 200,000			
		Phoenix North	\$ 754,000	\$ 754,000	-	\$ 754,000	-	
		Phoenix South	\$ 996,000	\$ 996,000	-	\$ 992,763	\$ 3,237	
		Pima North	\$ 150,000	\$ 150,000	-	\$ 130,855	\$ 19,145	
		Pima South	\$ 50,000	\$ 50,000	-	\$ 43,618	\$ 6,382	
		Pinal	\$ 440,000	\$ 440,000	-	\$ 406,891	\$ 33,109	
		San Carlos Apache	\$ 54,000	\$ 54,000	-	\$ 31,905	\$ 22,095	
		Southeast Maricopa	\$ 90,000	\$ 90,000	-	\$ 87,255	\$ 2,745	
		Southwest Maricopa	\$ 250,000	\$ 250,000	-	\$ 249,956	\$ 44	
		Yavapai	\$ 30,000	\$ 30,000	-	\$ 25,209	\$ 4,791	
		Yuma	\$ 150,000	\$ 150,000	-	\$ 149,020	\$ 980	
		Inclusion of Children with Special Needs	Phoenix North	\$ 567,000	\$ 564,275	\$ 2,725	\$ 490,621	\$ 73,654
			Phoenix South	\$ 333,000	\$ 331,399	\$ 1,601	\$ 288,143	\$ 43,256
	Yuma		\$ 230,991	\$ 230,989	\$ 2	\$ 209,488	\$ 21,501	
	Kindergarten Transition	East Maricopa	\$ 79,634	\$ 79,634	-	\$ 79,634	-	
		Northwest Maricopa	\$ 85,800	\$ 85,800	-	\$ 85,800	-	
		Phoenix South	\$ 112,000	\$ 112,000	-	\$ 112,000	-	
		Pima North	\$ 46,492	\$ 46,492	-	\$ 46,492	-	
		Pima South	\$ 30,888	\$ 30,888	-	\$ 30,888	-	
		Southeast Maricopa	\$ 60,060	\$ 60,060	-	\$ 60,060	-	

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Quality and Access	Kindergarten Transition	Yuma	\$ 60,060	\$ 60,060	-	\$ 60,060	-
	Quality First	Cochise	-		-		
		Coconino	-		-		
		Cocopah Tribe	-		-		
		Colorado River Indian Tribes	-		-		
		East Maricopa	-		-		
		Gila	-		-		
		Gila River Indian Community	-		-		
		Graham/Greenlee	-		-		
		Hualapai Tribe	-		-		
		La Paz/Mohave	-		-		
		Navajo Nation	-		-		
		Navajo/Apache	-		-		
		Northwest Maricopa	-		-		
		Pascua Yaqui Tribe	-		-		
		Phoenix North	-		-		
		Pima North	-		-		
		Pima South	-		-		
		Pinal	-		-		
		San Carlos Apache	-		-		
		Santa Cruz	-		-		
		Southeast Maricopa	-		-		
		Southwest Maricopa	-		-		
	Tohono O'odham Nation	-		-			
	White Mountain Apache Tribe	-		-			

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Quality and Access	Quality First	Yavapai	-		-		
		Yuma	-		-		
		State	\$ 617,600	\$ 617,600	-	\$ 413,905	\$ 203,695
	Quality First Academy	Cochise	\$ 36,660	\$ 36,660	-	\$ 34,497	\$ 2,163
		Coconino	\$ 24,440	\$ 24,440	-	\$ 22,967	\$ 1,473
		Colorado River Indian Tribes	\$ 1,880	\$ 1,880	-	\$ 1,739	\$ 141
		East Maricopa	\$ 70,500	\$ 70,500	-	\$ 66,340	\$ 4,160
		Gila	\$ 14,100	\$ 14,100	-	\$ 13,268	\$ 832
		Gila River Indian Community	\$ 1,880	\$ 1,880	-	\$ 1,739	\$ 141
		Graham/Greenlee	\$ 9,400	\$ 9,400	-	\$ 8,876	\$ 524
		Hualapai Tribe	\$ 940	\$ 940	-	\$ 823	\$ 117
		La Paz/Mohave	\$ 19,740	\$ 19,740	-	\$ 18,575	\$ 1,165
		Navajo Nation	\$ 23,500	\$ 23,500	-	\$ 22,144	\$ 1,356
		Navajo/Apache	\$ 3,760	\$ 3,760	-	\$ 3,569	\$ 191
		Northwest Maricopa	\$ 86,480	\$ 86,480	-	\$ 81,438	\$ 5,042
		Pascua Yaqui Tribe	\$ 1,880	\$ 1,880	-	\$ 1,739	\$ 141
		Phoenix North	\$ 132,540	\$ 132,540	-	\$ 124,810	\$ 7,730
		Phoenix South	\$ 119,380	\$ 119,380	-	\$ 112,365	\$ 7,015
		Pima North	\$ 112,800	\$ 112,800	-	\$ 106,235	\$ 6,565
		Pima South	\$ 80,840	\$ 80,840	-	\$ 76,130	\$ 4,710
		Pinal	\$ 44,180	\$ 44,180	-	\$ 41,634	\$ 2,546
		San Carlos Apache	\$ 7,520	\$ 7,520	-	\$ 7,046	\$ 474
		Santa Cruz	\$ 6,580	\$ 6,580	-	\$ 6,222	\$ 358
Southeast Maricopa	\$ 62,040	\$ 62,040	-	\$ 58,379	\$ 3,661		
Southwest Maricopa	\$ 22,560	\$ 22,560	-	\$ 21,229	\$ 1,331		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Academy	Tohono O'odham Nation	\$ 8,460	\$ 8,460	-	\$ 7,961	\$ 499
		White Mountain Apache Tribe	\$ 5,640	\$ 5,640	-	\$ 5,307	\$ 333
		Yavapai	\$ 35,720	\$ 35,720	-	\$ 33,673	\$ 2,047
		Yuma	\$ 38,540	\$ 38,540	-	\$ 36,327	\$ 2,213
	Quality First Assessment	Yavapai	-	-	-	-	-
		State	\$ 5,039,245	\$ 5,039,245	-	\$ 4,818,495	\$ 220,750
	Quality First Child Care Health Consultation Warmline	Cochise	\$ 1,833	\$ 1,313	\$ 521	\$ 920	\$ 393
		Coconino	\$ 1,316	\$ 942	\$ 375	\$ 660	\$ 282
		Colorado River Indian Tribes	\$ 94	\$ 67	\$ 28	\$ 47	\$ 20
		East Maricopa	\$ 2,867	\$ 2,051	\$ 816	\$ 1,437	\$ 614
		Gila	\$ 423	\$ 301	\$ 122	\$ 211	\$ 90
		Gila River Indian Community	\$ 94	\$ 67	\$ 28	\$ 47	\$ 20
		Graham/Greenlee	\$ 470	\$ 336	\$ 134	\$ 235	\$ 101
		La Paz/Mohave	\$ 987	\$ 707	\$ 280	\$ 495	\$ 212
		Navajo Nation	\$ 1,175	\$ 840	\$ 335	\$ 589	\$ 251
		Navajo/Apache	\$ 188	\$ 133	\$ 55	\$ 93	\$ 40
		Northwest Maricopa	\$ 3,149	\$ 2,254	\$ 895	\$ 1,579	\$ 675
		Pascua Yaqui Tribe	\$ 94	\$ 67	\$ 28	\$ 47	\$ 20
		Phoenix North	\$ 6,627	\$ 4,739	\$ 1,888	\$ 3,321	\$ 1,418
		Phoenix South	\$ 5,969	\$ 4,270	\$ 1,699	\$ 2,992	\$ 1,278
		Pima North	\$ 5,311	\$ 3,798	\$ 1,514	\$ 2,661	\$ 1,136
		Pima South	\$ 4,042	\$ 2,891	\$ 1,151	\$ 2,026	\$ 865
	Pinal	\$ 2,585	\$ 1,848	\$ 737	\$ 1,295	\$ 553	
	San Carlos Apache	\$ 376	\$ 270	\$ 107	\$ 189	\$ 81	
	Santa Cruz	\$ 2,538	\$ 1,817	\$ 722	\$ 1,273	\$ 544	

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Child Care Health Consultation Warmline	Southeast Maricopa	\$ 2,679	\$ 1,918	\$ 761	\$ 1,344	\$ 574
		Southwest Maricopa	\$ 1,128	\$ 809	\$ 320	\$ 567	\$ 242
		Tohono O'odham Nation	\$ 423	\$ 301	\$ 122	\$ 211	\$ 90
		White Mountain Apache Tribe	\$ 282	\$ 203	\$ 79	\$ 142	\$ 61
		Yavapai	\$ 2,679	\$ 1,918	\$ 761	\$ 1,344	\$ 574
		Yuma	\$ 1,598	\$ 1,145	\$ 454	\$ 802	\$ 343
	Quality First Coaching & Incentives	Cochise	\$ 459,806	\$ 444,711	\$ 15,096	\$ 396,281	\$ 48,429
		Coconino	\$ 313,992	\$ 313,989	\$ 3	\$ 275,729	\$ 38,260
		Cocopah Tribe				(\$ 203)	\$ 203
		Colorado River Indian Tribes	\$ 43,026	\$ 40,966	\$ 2,060	\$ 38,947	\$ 2,020
		East Maricopa	\$ 859,245	\$ 825,179	\$ 34,066	\$ 794,717	\$ 30,462
		Gila	\$ 115,064	\$ 86,713	\$ 28,350	\$ 71,170	\$ 15,544
		Gila River Indian Community	\$ 29,901	\$ 29,900	\$ 1	\$ 24,543	\$ 5,357
		Graham/Greenlee	\$ 133,103	\$ 131,774	\$ 1,329	\$ 110,240	\$ 21,534
		Hualapai Tribe	\$ 1,932	\$ 1,932	-	\$ 1,645	\$ 287
		La Paz/Mohave	\$ 272,885	\$ 258,537	\$ 14,348	\$ 216,462	\$ 42,075
		Navajo Nation	\$ 453,735	\$ 433,995	\$ 19,740	\$ 298,165	\$ 135,830
		Navajo/Apache	\$ 40,779	\$ 38,435	\$ 2,344	\$ 32,705	\$ 5,730
		Northwest Maricopa	\$ 961,175	\$ 916,111	\$ 45,064	\$ 865,717	\$ 50,394
		Pascua Yaqui Tribe	\$ 23,076	\$ 23,076	-	\$ 16,219	\$ 6,857
		Phoenix North	\$ 1,957,221	\$ 1,863,736	\$ 93,486	\$ 1,784,098	\$ 79,638
		Phoenix South	\$ 1,669,161	\$ 1,573,266	\$ 95,895	\$ 1,468,468	\$ 104,798
		Pima North	\$ 1,439,201	\$ 1,371,871	\$ 67,330	\$ 1,268,564	\$ 103,307
		Pima South	\$ 982,247	\$ 928,784	\$ 53,463	\$ 772,312	\$ 156,472
Pinal	\$ 661,868	\$ 627,536	\$ 34,333	\$ 538,731	\$ 88,805		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Coaching & Incentives	San Carlos Apache	\$ 110,154	\$ 110,153	\$ 1	\$ 104,477	\$ 5,677
		Santa Cruz	\$ 82,442	\$ 77,692	\$ 4,750	\$ 66,451	\$ 11,241
		Southeast Maricopa	\$ 867,924	\$ 824,187	\$ 43,737	\$ 803,472	\$ 20,715
		Southwest Maricopa	\$ 315,455	\$ 299,779	\$ 15,676	\$ 299,779	-
		Tohono O'odham Nation	\$ 123,152	\$ 116,984	\$ 6,168	\$ 95,029	\$ 21,955
		White Mountain Apache Tribe	\$ 118,578	\$ 113,577	\$ 5,001	\$ 95,861	\$ 17,716
		Yavapai	\$ 470,606	\$ 470,340	\$ 266	\$ 452,822	\$ 17,518
		Yuma	\$ 333,543	\$ 314,685	\$ 18,858	\$ 255,926	\$ 58,759
	Quality First Inclusion Warmline	Cochise	\$ 8,190	\$ 7,225	\$ 965	\$ 6,001	\$ 1,224
		Coconino	\$ 5,040	\$ 4,446	\$ 594	\$ 3,689	\$ 757
		Colorado River Indian Tribes	\$ 420	\$ 371	\$ 50	\$ 311	\$ 59
		East Maricopa	\$ 12,810	\$ 11,300	\$ 1,510	\$ 9,394	\$ 1,907
		Gila	\$ 1,890	\$ 1,667	\$ 223	\$ 1,393	\$ 274
		Gila River Indian Community	\$ 420	\$ 371	\$ 50	\$ 311	\$ 59
		Graham/Greenlee	\$ 2,100	\$ 1,853	\$ 247	\$ 1,541	\$ 312
		La Paz/Mohave	\$ 4,410	\$ 3,890	\$ 520	\$ 3,230	\$ 660
		Navajo Nation	\$ 5,250	\$ 4,631	\$ 619	\$ 3,852	\$ 779
		Navajo/Apache	\$ 840	\$ 741	\$ 99	\$ 622	\$ 119
		Northwest Maricopa	\$ 14,070	\$ 12,412	\$ 1,658	\$ 10,312	\$ 2,100
		Pascua Yaqui Tribe	\$ 420	\$ 371	\$ 50	\$ 311	\$ 59
		Phoenix North	\$ 29,610	\$ 26,120	\$ 3,490	\$ 21,721	\$ 4,400
		Phoenix South	\$ 26,670	\$ 23,527	\$ 3,143	\$ 19,558	\$ 3,969
		Pima North	\$ 23,730	\$ 20,933	\$ 2,797	\$ 17,409	\$ 3,524
		Pima South	\$ 18,060	\$ 15,932	\$ 2,128	\$ 13,246	\$ 2,686
		Pinal	\$ 9,870	\$ 8,707	\$ 1,163	\$ 7,245	\$ 1,462

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Quality and Access	Quality First Inclusion Warmline	San Carlos Apache	\$ 1,680	\$ 1,482	\$ 198	\$ 1,230	\$ 252	
		Santa Cruz	\$ 1,470	\$ 1,297	\$ 173	\$ 1,082	\$ 215	
		Southeast Maricopa	\$ 11,970	\$ 10,559	\$ 1,411	\$ 8,786	\$ 1,773	
		Southwest Maricopa	\$ 5,040	\$ 4,446	\$ 594	\$ 3,689	\$ 757	
		Tohono O'odham Nation	\$ 1,890	\$ 1,667	\$ 223	\$ 1,393	\$ 275	
		White Mountain Apache Tribe	\$ 1,260	\$ 1,112	\$ 148	\$ 919	\$ 193	
		Yavapai	\$ 7,770	\$ 6,854	\$ 916	\$ 5,689	\$ 1,165	
		Yuma	\$ 7,140	\$ 6,299	\$ 841	\$ 5,230	\$ 1,068	
	Quality First Licensing Subsidy	State	\$ 809,750	\$ 809,750	-	\$ 664,500	\$ 145,250	
	Quality First Mental Health Consultation Warmline		Cochise	\$ 8,424	\$ 8,424	-	\$ 7,050	\$ 1,374
			Coconino	\$ 5,184	\$ 5,184	-	\$ 4,338	\$ 846
			Colorado River Indian Tribes	\$ 432	\$ 432	-	\$ 362	\$ 70
			East Maricopa	\$ 13,176	\$ 13,176	-	\$ 11,027	\$ 2,149
			Gila	\$ 1,944	\$ 1,944	-	\$ 1,627	\$ 317
			Gila River Indian Community	\$ 432	\$ 432	-	\$ 362	\$ 70
			Graham/Greenlee	\$ 2,160	\$ 2,160	-	\$ 1,808	\$ 352
			La Paz/Mohave	\$ 4,536	\$ 4,536	-	\$ 3,796	\$ 740
			Navajo Nation	\$ 5,400	\$ 5,400	-	\$ 4,519	\$ 881
			Navajo/Apache	\$ 864	\$ 864	-	\$ 723	\$ 141
			Northwest Maricopa	\$ 14,472	\$ 14,472	-	\$ 12,111	\$ 2,361
			Pascua Yaqui Tribe	\$ 432	\$ 432	-	\$ 362	\$ 70
			Phoenix North	\$ 30,456	\$ 30,456	-	\$ 25,488	\$ 4,968
			Phoenix South	\$ 27,432	\$ 27,432	-	\$ 22,957	\$ 4,475
			Pima North	\$ 24,408	\$ 24,408	-	\$ 20,427	\$ 3,981
			Pima South	\$ 18,576	\$ 18,576	-	\$ 15,546	\$ 3,030

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Quality and Access	Quality First Mental Health Consultation Warmline	Pinal	\$ 10,152	\$ 10,152	-	\$ 8,496	\$ 1,656
		San Carlos Apache	\$ 1,728	\$ 1,728	-	\$ 1,446	\$ 282
		Santa Cruz	\$ 1,512	\$ 1,512	-	\$ 1,265	\$ 247
		Southeast Maricopa	\$ 12,312	\$ 12,312	-	\$ 10,304	\$ 2,008
		Southwest Maricopa	\$ 5,184	\$ 5,184	-	\$ 4,338	\$ 846
		Tohono O'odham Nation	\$ 1,944	\$ 1,944	-	\$ 1,627	\$ 317
		White Mountain Apache Tribe	\$ 1,296	\$ 1,296	-	\$ 1,085	\$ 211
		Yavapai	\$ 7,992	\$ 7,992	-	\$ 6,688	\$ 1,304
		Yuma	\$ 7,344	\$ 7,344	-	\$ 6,146	\$ 1,198
	Quality First Pre-K Mentoring	Pima South	-	-	-	-	-
	Quality First Pre-K Scholarships	La Paz/Mohave	-	-	-	-	-
		Pima South	-	-	-	-	-
		Southeast Maricopa	-	-	-	-	-
		Yuma	-	-	-	-	-
	Quality First Scholarships	Cochise	\$ 2,281,602	\$ 2,281,603	-	\$ 2,162,687	\$ 118,915
		Coconino	\$ 1,084,577	\$ 1,084,577	-	\$ 1,066,050	\$ 18,527
		Cocopah Tribe				-	-
		Colorado River Indian Tribes	\$ 171,318	\$ 171,318	-	\$ 82,386	\$ 88,932
		East Maricopa	\$ 5,317,128	\$ 5,317,128	-	\$ 4,942,734	\$ 374,394
		Gila	\$ 325,611	\$ 325,610	-	\$ 261,362	\$ 64,249
		Gila River Indian Community	\$ 260,091	\$ 260,091	-	\$ 255,399	\$ 4,691
		Graham/Greenlee	\$ 622,558	\$ 622,557	-	\$ 426,448	\$ 196,109
		Hualapai Tribe				-	-
		La Paz/Mohave	\$ 2,315,821	\$ 2,315,821	-	\$ 2,009,746	\$ 306,076
		Navajo Nation	\$ 2,249,327	\$ 2,249,327	-	\$ 621,289	\$ 1,628,038

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Quality and Access	Quality First Scholarships	Navajo/Apache	\$ 268,940	\$ 268,940	-	\$ 254,495	\$ 14,445
		Northwest Maricopa	\$ 5,785,198	\$ 5,785,198	-	\$ 5,614,998	\$ 170,201
		Pascua Yaqui Tribe	\$ 114,320	\$ 114,321	-	\$ 67,994	\$ 46,327
		Phoenix North	\$ 9,055,798	\$ 9,055,798	-	\$ 8,661,815	\$ 393,984
		Phoenix South	\$ 8,567,290	\$ 8,567,290	-	\$ 8,286,489	\$ 280,801
		Pima North	\$ 5,925,160	\$ 5,925,160	-	\$ 5,711,068	\$ 214,092
		Pima South	\$ 2,979,372	\$ 2,979,372	-	\$ 2,794,389	\$ 184,983
		Pinal	\$ 3,096,004	\$ 3,096,004	-	\$ 2,964,889	\$ 131,115
		San Carlos Apache				-	-
		Santa Cruz	\$ 190,159	\$ 190,159	-	\$ 179,533	\$ 10,627
		Southeast Maricopa	\$ 3,957,486	\$ 3,957,486	-	\$ 3,849,897	\$ 107,589
		Southwest Maricopa	\$ 1,554,744	\$ 1,554,744	-	\$ 1,511,282	\$ 43,462
		Tohono O'odham Nation	\$ 580,622	\$ 224,077	\$ 356,545	\$ 190,628	\$ 33,449
		White Mountain Apache Tribe	\$ 222,259	\$ 222,259	-	\$ 171,000	\$ 51,259
		Yavapai	\$ 1,735,048	\$ 1,735,047	-	\$ 1,594,282	\$ 140,766
		Yuma	\$ 2,908,057	\$ 2,908,057	-	\$ 2,836,977	\$ 71,080
	Quality First Warmline Triage	Cochise	\$ 2,964	\$ 2,964	-	\$ 2,917	\$ 47
		Coconino	\$ 2,128	\$ 2,128	-	\$ 2,093	\$ 35
		Colorado River Indian Tribes	\$ 152	\$ 152	-	\$ 148	\$ 4
		East Maricopa	\$ 4,636	\$ 4,636	-	\$ 4,559	\$ 77
		Gila	\$ 684	\$ 684	-	\$ 669	\$ 15
		Gila River Indian Community	\$ 152	\$ 152	-	\$ 148	\$ 4
		Graham/Greenlee	\$ 760	\$ 760	-	\$ 747	\$ 13
La Paz/Mohave		\$ 1,596	\$ 1,596	-	\$ 1,571	\$ 25	
Navajo Nation		\$ 1,900	\$ 1,900	-	\$ 1,867	\$ 33	

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Quality and Access	Quality First Warmline Triage	Navajo/Apache	\$ 304	\$ 304	-	\$ 296	\$ 8
		Northwest Maricopa	\$ 5,092	\$ 5,092	-	\$ 5,010	\$ 82
		Pascua Yaqui Tribe	\$ 152	\$ 152	-	\$ 148	\$ 4
		Phoenix North	\$ 10,716	\$ 10,716	-	\$ 10,533	\$ 183
		Phoenix South	\$ 9,652	\$ 9,652	-	\$ 9,491	\$ 161
		Pima North	\$ 8,588	\$ 8,588	-	\$ 8,440	\$ 148
		Pima South	\$ 6,536	\$ 6,536	-	\$ 6,426	\$ 110
		Pinal	\$ 4,180	\$ 4,180	-	\$ 4,107	\$ 73
		San Carlos Apache	\$ 608	\$ 608	-	\$ 599	\$ 9
		Santa Cruz	\$ 4,104	\$ 4,104	-	\$ 4,037	\$ 67
		Southeast Maricopa	\$ 4,332	\$ 4,332	-	\$ 4,263	\$ 69
		Southwest Maricopa	\$ 1,824	\$ 1,824	-	\$ 1,797	\$ 27
		Tohono O'odham Nation	\$ 684	\$ 684	-	\$ 669	\$ 15
		White Mountain Apache Tribe	\$ 456	\$ 456	-	\$ 451	\$ 5
		Yavapai	\$ 4,332	\$ 4,332	-	\$ 4,263	\$ 69
		Yuma	\$ 2,584	\$ 2,584	-	\$ 2,544	\$ 40
	Start Up, Expansion, and Learning Lab	Gila	\$ 75,000	\$ 75,000	-	\$ 73,190	\$ 1,810
		La Paz/Mohave	\$ 63,172	\$ 63,172	-	(\$ 54,756)	\$ 117,928
		Navajo Nation	\$ 500,000	\$ 140,994	\$ 359,006	\$ 118,895	\$ 22,098
		Pima North	\$ 190,000	\$ 190,000	-	\$ 189,784	\$ 216
		Pima South	-	-	-	-	-
		Tohono O'odham Nation	\$ 40,000	-	\$ 40,000	-	-
		White Mountain Apache Tribe	\$ 40,000	\$ 40,000	-	\$ 34,669	\$ 5,331
		Yuma	\$ 15,000	\$ 15,000	-	\$ 7,980	\$ 7,020
	Summer Transition to Kindergarten	Coconino	\$ 283,800	\$ 281,597	\$ 2,203	\$ 222,363	\$ 59,234

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Quality and Access	Summer Transition to Kindergarten	Salt River Pima-Maricopa Indian Community	\$ 18,000	\$ 18,000	-	\$ 17,284	\$ 716
Professional Development	Community Based Professional Development Early Care and Education Professionals	East Maricopa	\$ 400,000	\$ 400,000	-	\$ 400,000	-
		La Paz/Mohave	\$ 400,000	\$ 400,000	-	\$ 335,972	\$ 64,028
		Navajo/Apache	\$ 250,000	\$ 250,000	-	\$ 249,655	\$ 345
		Pascua Yaqui Tribe	\$ 9,093	\$ 9,093	-	\$ 8,959	\$ 134
		Phoenix North	\$ 179,795	\$ 178,579	\$ 1,216	\$ 178,574	\$ 5
		Pima North	\$ 780,000	\$ 780,000	-	\$ 770,618	\$ 9,382
		Pima South	\$ 320,000	\$ 320,000	-	\$ 316,203	\$ 3,797
		Tohono O'odham Nation	\$ 100,000	\$ 100,000	-	\$ 98,791	\$ 1,209
		Yuma	\$ 200,000	\$ 200,000	-	\$ 199,684	\$ 316
	Conference Scholarships	Gila River Indian Community	\$ 10,000	\$ 4,879	\$ 5,121	\$ 2,879	\$ 2,000
	Consultation: Language and Communication	Pima North	-	-	-	-	-
	Director Mentoring/Training	East Maricopa	\$ 75,000	\$ 75,000	-	\$ 71,559	\$ 3,441
		Phoenix South	\$ 311,194	\$ 310,113	\$ 1,081	\$ 291,743	\$ 18,370
		Southeast Maricopa	\$ 160,000	\$ 159,004	\$ 996	\$ 148,777	\$ 10,227
	FTF Professional REWARD\$	Coconino	\$ 72,765	\$ 71,550	\$ 1,215	\$ 44,075	\$ 27,475
		East Maricopa	\$ 200,000	\$ 199,800	\$ 200	\$ 145,490	\$ 54,310
		Graham/Greenlee	\$ 40,500	\$ 40,500	-	\$ 11,162	\$ 29,338
		Navajo Nation	\$ 67,500	\$ 67,500	-	\$ 37,619	\$ 29,881
		Navajo/Apache	\$ 40,000	\$ 39,150	\$ 850	\$ 24,897	\$ 14,253
		Phoenix North	\$ 230,175	\$ 230,850	(\$ 675)	\$ 166,272	\$ 64,578
Phoenix South		\$ 286,575	\$ 286,200	\$ 375	\$ 172,787	\$ 113,413	
Pima North		\$ 359,750	\$ 359,750	-	\$ 222,213	\$ 137,537	

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	FTF Professional REWARD\$	Pima South	\$ 259,200	\$ 259,200	-	\$ 143,003	\$ 116,197
		Pinal	\$ 75,000	\$ 74,250	\$ 750	\$ 45,391	\$ 28,859
		San Carlos Apache	\$ 47,000	\$ 45,900	\$ 1,100	\$ 34,369	\$ 11,531
		Southeast Maricopa	\$ 200,000	\$ 199,800	\$ 200	\$ 128,991	\$ 70,809
		Southwest Maricopa				-	-
		White Mountain Apache Tribe	\$ 40,000	\$ 39,150	\$ 850	\$ 18,310	\$ 20,840
		Yavapai	\$ 27,000	\$ 27,000	-	\$ 25,588	\$ 1,412
	Learning Labs	Navajo/Apache	-		-		
	Recruitment into Field	Navajo/Apache	\$ 90,000	\$ 90,000	-	\$ 88,509	\$ 1,491
		Northwest Maricopa	\$ 560,000	\$ 378,803	\$ 181,197	\$ 185,197	\$ 193,606
		Pinal	\$ 75,000	\$ 74,965	\$ 35	\$ 67,589	\$ 7,376
		Santa Cruz	\$ 42,000	\$ 42,000	-	\$ 39,801	\$ 2,199
	Registry and College Scholarships	State	\$ 500,000	\$ 440,000	\$ 60,000	\$ 53,710	\$ 386,290
	Scholarships non-TEACH	East Maricopa	\$ 70,000	\$ 70,000	-	\$ 58,742	\$ 11,258
		Navajo Nation	\$ 700,000	\$ 445,221	\$ 254,779	\$ 333,581	\$ 111,640
		Navajo/Apache	\$ 15,000	\$ 15,000	-	\$ 14,964	\$ 36
		Northwest Maricopa	\$ 45,945	\$ 45,945	-	\$ 20,350	\$ 25,595
		Pima North	\$ 45,000	\$ 45,000	-	\$ 28,316	\$ 16,684
		Pima South	\$ 17,200	\$ 17,200	-	\$ 10,652	\$ 6,548
		Pinal	\$ 25,000	\$ 25,000	-	\$ 22,590	\$ 2,410
		Southwest Maricopa	\$ 25,000	\$ 25,000	-	\$ 5,830	\$ 19,170
		White Mountain Apache Tribe	\$ 20,000	\$ 20,000	-	\$ 19,922	\$ 78
		Yuma	\$ 55,000	\$ 55,000	-	\$ 48,966	\$ 6,034
	Scholarships TEACH	Cochise	-		-		
		Coconino	-		-		

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Scholarships TEACH	Colorado River Indian Tribes	-		-		
		East Maricopa	\$ 233,182	\$ 233,182	-		\$ 233,182
		Gila River Indian Community	\$ 12,436	\$ 12,436	-		\$ 12,436
		Graham/Greenlee	-		-		
		Navajo Nation	-		-		
		Navajo/Apache	-		-		
		Northwest Maricopa	\$ 31,091	\$ 31,091	-		\$ 31,091
		Pascua Yaqui Tribe	-		-		
		Phoenix South	-		-		
		Pima North	\$ 360,782	\$ 180,391	\$ 180,391	\$ 14,917	\$ 165,474
		Pima South	\$ 12,500	\$ 12,500	-	\$ 9,510	\$ 2,990
		Salt River Pima-Maricopa Indian Community	\$ 8,250	\$ 6,218	\$ 2,032		\$ 6,218
		San Carlos Apache	-		-		
		Santa Cruz	-		-		
		Southeast Maricopa	\$ 77,727	\$ 77,727	-		\$ 77,727
		Southwest Maricopa	\$ 46,636	\$ 46,636	-		\$ 46,636
		Tohono O'odham Nation	-		-		
		White Mountain Apache Tribe	\$ 15,545	\$ 15,545	-		\$ 15,545
		Yavapai	-		-		
		Yuma	\$ 49,745	\$ 49,745	-		\$ 49,745
State	\$ 1,994,960	\$ 1,894,298	\$ 100,662	\$ 1,569,921	\$ 324,377		
Health	Care Coordination/Medical Home	Coconino	\$ 300,000	\$ 300,000	-	\$ 284,977	\$ 15,023
		East Maricopa	\$ 197,000	\$ 196,984	\$ 16	\$ 186,375	\$ 10,609
		Gila	\$ 190,000	\$ 190,000	-	\$ 151,676	\$ 38,324
		Navajo/Apache	\$ 600,000	\$ 600,000	-	\$ 599,942	\$ 58

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Care Coordination/Medical Home	Northwest Maricopa	\$ 200,000	\$ 199,916	\$ 84	\$ 192,955	\$ 6,961
		Phoenix North	\$ 541,577	\$ 541,547	\$ 30	\$ 530,759	\$ 10,788
		Phoenix South	\$ 1,616,624	\$ 1,283,721	\$ 332,903	\$ 1,209,812	\$ 73,909
		Pima North	\$ 100,000	\$ 100,000	-	\$ 91,217	\$ 8,783
		Southeast Maricopa	\$ 240,000	\$ 239,999	\$ 1	\$ 227,057	\$ 12,942
		Southwest Maricopa	\$ 200,000	\$ 199,916	\$ 84	\$ 192,955	\$ 6,961
	Comprehensive Preventative Health Programs	Phoenix South	\$ 306,250	\$ 306,250	-	\$ 239,653	\$ 66,597
		State				-	-
	Developmental and Sensory Screening	Phoenix North	\$ 419,598	\$ 419,420	\$ 178	\$ 419,141	\$ 279
		Phoenix South	\$ 160,500	\$ 160,500	-	\$ 160,340	\$ 160
		Pinal	\$ 363,000	\$ 363,000	-	\$ 315,660	\$ 47,340
		San Carlos Apache	\$ 96,645	\$ 96,645	-	\$ 17,496	\$ 79,149
	Family Support – Children with Special Needs	East Maricopa	\$ 200,000	\$ 198,440	\$ 1,560	\$ 186,685	\$ 11,755
		La Paz/Mohave	\$ 150,000	\$ 150,000	-	\$ 140,896	\$ 9,104
		Northwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 153,797	\$ 46,203
		Phoenix North	\$ 229,950	\$ 220,653	\$ 9,297	\$ 148,081	\$ 72,572
		Phoenix South	\$ 135,050	\$ 129,590	\$ 5,460	\$ 86,968	\$ 42,622
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 153,797	\$ 46,203
		White Mountain Apache Tribe	\$ 220,000	\$ 220,000	-	\$ 184,723	\$ 35,277
		Yuma	\$ 280,000	\$ 280,000	-	\$ 231,532	\$ 48,468
	Health Insurance Enrollment	Phoenix North	\$ 552,000	\$ 551,177	\$ 823	\$ 550,196	\$ 981
		Phoenix South	\$ 148,000	\$ 148,000	-	\$ 147,816	\$ 184
	Mental Health Consultation	East Maricopa	\$ 557,500	\$ 544,715	\$ 12,785	\$ 475,455	\$ 69,260
		Northwest Maricopa	\$ 492,000	\$ 492,000	-	\$ 459,414	\$ 32,586
		Phoenix North	\$ 756,450	\$ 756,450	-	\$ 675,912	\$ 80,538

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Mental Health Consultation	Phoenix South	\$ 719,550	\$ 719,550	-	\$ 595,027	\$ 124,523
		Pima North	\$ 536,280	\$ 536,280	-	\$ 462,980	\$ 73,300
		Pima South	\$ 78,720	\$ 78,720	-	\$ 68,507	\$ 10,213
		Pinal	\$ 270,600	\$ 246,000	\$ 24,600	\$ 235,057	\$ 10,943
		Salt River Pima-Maricopa Indian Community	\$ 30,750	\$ 30,750	-	\$ 25,134	\$ 5,616
		Southeast Maricopa	\$ 738,000	\$ 738,000	-	\$ 599,611	\$ 138,389
		Yavapai	\$ 307,500	\$ 307,500	-	\$ 296,917	\$ 10,583
		Yuma	\$ 123,000	\$ 123,000	-	\$ 121,641	\$ 1,359
	Nutrition/Obesity/Physical Activity	Colorado River Indian Tribes	\$ 49,054	\$ 49,054	-	\$ 17,790	\$ 31,264
		Navajo Nation	\$ 600,000	\$ 582,930	\$ 17,070	\$ 419,999	\$ 162,931
		Navajo/Apache				(\$ 146)	\$ 146
		Northwest Maricopa	\$ 650,000	\$ 650,000	-	\$ 620,327	\$ 29,673
		San Carlos Apache	\$ 150,000	\$ 150,000	-	\$ 146,902	\$ 3,098
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 190,876	\$ 9,124
	Oral Health	Cochise	\$ 209,000	\$ 209,000	-	\$ 200,679	\$ 8,321
		Coconino	\$ 140,800	\$ 140,760	\$ 40	\$ 137,614	\$ 3,146
		East Maricopa	\$ 488,484	\$ 487,653	\$ 831	\$ 438,542	\$ 49,111
		Graham/Greenlee	\$ 80,000	\$ 80,000	-	\$ 67,379	\$ 12,621
		La Paz/Mohave		-	-	-	-
		Navajo Nation	\$ 460,000	\$ 405,828	\$ 54,172	\$ 326,447	\$ 79,381
		Navajo/Apache	\$ 136,000	\$ 136,000	-	\$ 117,982	\$ 18,018
		Northwest Maricopa	\$ 400,000	\$ 400,000	-	\$ 339,032	\$ 60,968
		Phoenix North	\$ 252,000	\$ 252,000	-	\$ 216,480	\$ 35,520
		Phoenix South	\$ 751,000	\$ 734,352	\$ 16,648	\$ 555,996	\$ 178,356
		Pima South	\$ 247,500	\$ 247,500	-	\$ 213,441	\$ 34,059

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Oral Health	Pinal	\$ 330,000	\$ 330,000	-	\$ 205,318	\$ 124,682
		Santa Cruz	\$ 74,800	\$ 74,800	-	\$ 71,311	\$ 3,489
		South Phoenix				-	-
		Southeast Maricopa	\$ 300,000	\$ 288,101	\$ 11,899	\$ 265,808	\$ 22,293
		Southwest Maricopa	\$ 175,000	\$ 175,000	-	\$ 148,334	\$ 26,666
		White Mountain Apache Tribe	\$ 127,431	\$ 127,431	-	\$ 88,298	\$ 39,133
		Yuma	\$ 303,266	\$ 303,266	-	\$ 269,257	\$ 34,009
		State	\$ 75,000		\$ 75,000		
	Physician Education & Outreach	Southeast Maricopa	-		-		
	Prenatal Outreach	Phoenix North	\$ 252,000	\$ 251,991	\$ 9	\$ 243,633	\$ 8,359
		Phoenix South	\$ 698,000	\$ 697,334	\$ 666	\$ 676,938	\$ 20,396
	QF Child Care Health Consultation	Cochise	\$ 115,830	\$ 115,830	-	\$ 60,560	\$ 55,270
		Coconino	\$ 83,160	\$ 82,555	\$ 605	\$ 58,272	\$ 24,283
		Colorado River Indian Tribes	\$ 4,940	\$ 4,940	-	\$ 4,781	\$ 159
		East Maricopa	\$ 150,670	\$ 150,669	\$ 1	\$ 143,075	\$ 7,594
		Gila	\$ 22,230	\$ 22,231	(\$ 1)	\$ 14,666	\$ 7,565
		Gila River Indian Community	\$ 4,940	\$ 4,940	-	\$ 4,615	\$ 325
		Graham/Greenlee	\$ 29,700	\$ 29,700	-	\$ 23,356	\$ 6,344
		La Paz/Mohave	\$ 62,370	\$ 62,370	-	\$ 56,718	\$ 5,652
		Navajo Nation	\$ 74,250	\$ 73,864	\$ 386	\$ 67,862	\$ 6,001
		Navajo/Apache	\$ 11,880	\$ 11,817	\$ 63	\$ 10,855	\$ 963
		Northwest Maricopa	\$ 165,490	\$ 165,490	-	\$ 157,214	\$ 8,276
		Pascua Yaqui Tribe	\$ 4,940	\$ 4,940	-	\$ 4,201	\$ 739
		Phoenix North	\$ 348,270	\$ 348,270	-	\$ 330,716	\$ 17,554
		Phoenix South	\$ 313,690	\$ 313,690	-	\$ 297,059	\$ 16,632

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Health	QF Child Care Health Consultation	Pima North	\$ 279,110	\$ 279,109	\$ 1	\$ 237,468	\$ 41,642	
		Pima South	\$ 255,420	\$ 255,419	\$ 1	\$ 217,984	\$ 37,435	
		Pinal	\$ 135,850	\$ 135,849	\$ 1	\$ 108,465	\$ 27,384	
		San Carlos Apache	\$ 23,760	\$ 23,636	\$ 124	\$ 21,714	\$ 1,922	
		Santa Cruz	\$ 133,380	\$ 133,379	\$ 1	\$ 110,530	\$ 22,850	
		Southeast Maricopa	\$ 140,790	\$ 140,791	(\$ 1)	\$ 133,711	\$ 7,080	
		Southwest Maricopa	\$ 59,280	\$ 59,281	(\$ 1)	\$ 56,276	\$ 3,005	
		Tohono O'odham Nation	\$ 22,230	\$ 22,232	(\$ 2)	\$ 18,944	\$ 3,288	
		White Mountain Apache Tribe	\$ 33,822	\$ 17,727	\$ 16,095	\$ 16,273	\$ 1,453	
		Yavapai	\$ 169,290	\$ 169,290	-	\$ 164,019	\$ 5,271	
		Yuma	\$ 83,980	\$ 83,980	-	\$ 72,743	\$ 11,237	
	Recruitment – Stipends/Loan Forgiveness	Cochise					\$ 1,649	(\$ 1,649)
		Graham/Greenlee	-				\$ 1,649	(\$ 1,649)
		La Paz/Mohave					(\$ 509)	\$ 509
		Navajo Nation	\$ 66,420	\$ 54,120	\$ 12,300	\$ 57,784	(\$ 3,664)	
		Phoenix South	\$ 364,387	\$ 354,855	\$ 9,532	\$ 258,461	\$ 96,394	
		Pima North	\$ 30,750	\$ 30,750	-	\$ 29,606	\$ 1,144	
		Pima South				\$ 300	(\$ 300)	
		Yuma	\$ 27,060	\$ 27,060	-	\$ 30,515	(\$ 3,455)	
Family Support	Birth to Five Helpline	State	\$ 100,000	\$ 100,000	-	\$ 98,232	\$ 1,768	
	Court Teams	La Paz/Mohave	\$ 400,000	\$ 400,000	-	\$ 382,546	\$ 17,454	
		Phoenix North	\$ 50,000	\$ 50,000	-	\$ 45,801	\$ 4,199	
		Phoenix South	\$ 220,000	\$ 220,000	-	\$ 204,883	\$ 15,117	
		Yavapai	\$ 66,500	\$ 66,500	-	\$ 60,912	\$ 5,588	
	Curriculum Development – Parent Education	San Carlos Apache	\$ 47,000	\$ 46,750	\$ 250	\$ 46,750	-	

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Family Resource Centers	East Maricopa	\$ 1,510,000	\$ 1,408,514	\$ 101,486	\$ 1,357,259	\$ 51,255
		Northwest Maricopa	\$ 875,000	\$ 875,000	-	\$ 767,333	\$ 107,667
		Phoenix North	\$ 746,337	\$ 746,337	-	\$ 657,587	\$ 88,750
		Phoenix South	\$ 1,212,970	\$ 1,208,627	\$ 4,343	\$ 1,203,138	\$ 5,489
		Santa Cruz	\$ 555,000	\$ 555,000	-	\$ 505,508	\$ 49,492
		Southeast Maricopa	\$ 500,000	\$ 500,000	-	\$ 487,179	\$ 12,821
		Southwest Maricopa	\$ 900,000	\$ 694,589	\$ 205,411	\$ 677,290	\$ 17,299
	Family Support Coordination	Phoenix North	\$ 724,500	\$ 724,397	\$ 103	\$ 590,178	\$ 134,219
		Phoenix South	\$ 625,500	\$ 566,592	\$ 58,908	\$ 485,721	\$ 80,872
		Yavapai	\$ 4,500	\$ 4,500	-	\$ 1,921	\$ 2,579
	Food Security	Cocopah Tribe	\$ 750	\$ 750	-	\$ 750	-
		Graham/Greenlee	\$ 12,000	\$ 12,000	-	\$ 12,000	-
		Hualapai Tribe	\$ 2,802	\$ 2,802	-	\$ 2,802	-
		Navajo Nation	\$ 180,000	\$ 180,000	-	\$ 179,453	\$ 547
		Northwest Maricopa	\$ 110,000	\$ 110,000	-	\$ 110,000	-
		Salt River Pima-Maricopa Indian Community	\$ 10,000	\$ 6,000	\$ 4,000	\$ 6,000	-
		San Carlos Apache	\$ 15,000	\$ 15,000	-	\$ 15,000	-
		Southeast Maricopa	\$ 70,000	\$ 70,000	-	\$ 70,000	-
		Southwest Maricopa	\$ 50,000	\$ 50,000	-	\$ 50,000	-
		Yuma	\$ 50,000	\$ 50,000	-	\$ 50,000	-
		Home Visitation	Cochise	\$ 600,000	\$ 600,000	-	\$ 567,888
	Coconino		\$ 353,000	\$ 352,820	\$ 180	\$ 339,553	\$ 13,267
	Cocopah Tribe		\$ 90,182	\$ 90,182	-	\$ 68,811	\$ 21,371
	East Maricopa		\$ 765,809	\$ 763,022	\$ 2,787	\$ 731,610	\$ 31,411
	Gila River Indian Community		\$ 150,000	\$ 150,000	-	\$ 149,844	\$ 156

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Home Visitation	Graham/Greenlee	\$ 120,000	\$ 119,374	\$ 626	\$ 100,086	\$ 19,288
		Hualapai Tribe	\$ 104,861	\$ 104,861	-	\$ 104,861	-
		La Paz/Mohave	\$ 1,114,006	\$ 1,114,481	(\$ 475)	\$ 1,020,221	\$ 94,261
		Navajo Nation	\$ 428,963	\$ 389,966	\$ 38,997	\$ 353,432	\$ 36,534
		Northwest Maricopa	\$ 500,000	\$ 500,000	-	\$ 457,682	\$ 42,318
		Pascua Yaqui Tribe	\$ 105,000	\$ 105,000	-	\$ 101,515	\$ 3,485
		Phoenix North	\$ 1,810,317	\$ 1,810,742	(\$ 425)	\$ 1,635,030	\$ 175,713
		Phoenix South	\$ 2,808,400	\$ 2,807,494	\$ 906	\$ 2,723,981	\$ 83,513
		Pima North	\$ 2,160,600	\$ 2,157,839	\$ 2,761	\$ 2,074,999	\$ 82,840
		Pima South	\$ 1,804,400	\$ 1,801,124	\$ 3,276	\$ 1,755,564	\$ 45,561
		Pinal	\$ 1,374,856	\$ 1,374,617	\$ 239	\$ 1,156,562	\$ 218,055
		Santa Cruz	\$ 300,000	\$ 300,675	(\$ 675)	\$ 280,129	\$ 20,546
		Southeast Maricopa	\$ 4,000,000	\$ 3,990,759	\$ 9,241	\$ 3,827,470	\$ 163,289
		Southwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 283,243	\$ 16,757
		Yavapai	\$ 880,000	\$ 815,535	\$ 64,465	\$ 748,110	\$ 67,425
		Yuma	\$ 1,458,774	\$ 1,184,793	\$ 273,981	\$ 1,120,708	\$ 64,085
	Native Language Preservation	Gila River Indian Community	\$ 62,539	\$ 62,539	-	\$ 62,539	-
		Hualapai Tribe	\$ 12,750	\$ 12,746	\$ 4	\$ 10,085	\$ 2,662
		Navajo Nation	\$ 150,000		\$ 150,000		
		Salt River Pima-Maricopa Indian Community	\$ 5,000		\$ 5,000		
		San Carlos Apache	\$ 75,000	\$ 75,000	-	\$ 53,761	\$ 21,239
		White Mountain Apache Tribe	\$ 100,000		\$ 100,000		
	Newborn Follow-up	Navajo/Apache	\$ 100,000		\$ 100,000		
	Parent Education Community-Based Training	Coconino	\$ 110,000	\$ 110,000	-	\$ 109,930	\$ 70
		East Maricopa	\$ 554,413	\$ 554,411	\$ 2	\$ 545,656	\$ 8,755

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Parent Education Community-Based Training	Gila	\$ 161,000	\$ 154,000	\$ 7,000	\$ 143,567	\$ 10,433
		Gila River Indian Community	\$ 104,150	\$ 104,150	-	\$ 100,960	\$ 3,190
		Northwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 299,819	\$ 181
		Pascua Yaqui Tribe	\$ 40,000	\$ 40,000	-	\$ 28,288	\$ 11,712
		Phoenix North	\$ 744,164	\$ 742,875	\$ 1,289	\$ 688,928	\$ 53,947
		Phoenix South	\$ 175,750	\$ 174,993	\$ 757	\$ 167,060	\$ 7,933
		Pima North	\$ 530,856	\$ 530,856	-	\$ 523,805	\$ 7,051
		Pima South	\$ 463,360	\$ 463,360	-	\$ 462,545	\$ 815
		Pinal	\$ 330,000	\$ 330,000	-	\$ 270,421	\$ 59,579
		Salt River Pima-Maricopa Indian Community	\$ 101,646	\$ 101,646	-	\$ 101,646	-
		San Carlos Apache	\$ 115,000		\$ 115,000		
		Southeast Maricopa	\$ 500,000	\$ 486,852	\$ 13,148	\$ 481,682	\$ 5,170
		Southwest Maricopa	\$ 375,000	\$ 374,998	\$ 2	\$ 373,194	\$ 1,804
		Tohono O'odham Nation	\$ 70,000	\$ 70,000	-	\$ 44,578	\$ 25,422
		Yavapai	\$ 197,500	\$ 197,500	-	\$ 168,567	\$ 28,933
		Yuma	\$ 150,000	\$ 150,000	-	\$ 147,161	\$ 2,839
	Parent Kits - statewide	State	\$ 1,600,000	\$ 1,600,000	-	\$ 1,449,479	\$ 150,521
	Parent Outreach and Awareness	Cocopah Tribe	\$ 1,700	\$ 1,700	-	\$ 1,116	\$ 584
		Colorado River Indian Tribes	\$ 106,500	\$ 106,500	-	\$ 64,830	\$ 41,670
		Gila	\$ 85,000	\$ 85,000	-	\$ 77,734	\$ 7,266
		Graham/Greenlee	\$ 130,000	\$ 130,000	-	\$ 116,701	\$ 13,299
		Navajo Nation	\$ 90,000	\$ 90,000	-	\$ 15,314	\$ 74,686
		Navajo/Apache	\$ 185,000	\$ 160,000	\$ 25,000	\$ 145,147	\$ 14,853
		Pascua Yaqui Tribe	\$ 750		\$ 750		
		Phoenix North	\$ 375,000	\$ 375,000	-	\$ 373,684	\$ 1,316

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Parent Outreach and Awareness	Salt River Pima-Maricopa Indian Community	\$ 3,000	\$ 3,000	-	\$ 2,600	\$ 400
		San Carlos Apache	\$ 70,000	\$ 70,000	-	\$ 52,809	\$ 17,191
		Tohono O'odham Nation	\$ 292,690	\$ 292,690	-	\$ 228,179	\$ 64,511
		White Mountain Apache Tribe	\$ 100,000	\$ 100,000	-	\$ 99,888	\$ 112
		Yavapai	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		Yuma	\$ 20,000	\$ 20,000	-	\$ 17,550	\$ 2,450
	Reach Out and Read	Coconino	\$ 50,600	\$ 50,600	-	\$ 40,590	\$ 10,010
		Graham/Greenlee	\$ 10,675	\$ 10,675	-	\$ 10,450	\$ 225
		Navajo Nation	\$ 72,698	\$ 72,698	-	\$ 70,029	\$ 2,669
		Phoenix North	\$ 50,500	\$ 50,500	-	\$ 50,500	-
		Phoenix South	\$ 18,500	\$ 18,500	-	\$ 18,500	-
		Salt River Pima-Maricopa Indian Community	\$ 1,500	\$ 1,500	-	\$ 1,500	-
		White Mountain Apache Tribe	\$ 112,056	\$ 112,056	-	\$ 100,443	\$ 11,613
	Yuma	\$ 100,000	\$ 100,000	-	\$ 100,000	-	
Evaluation	Evaluation Department	Pima South				\$ 43	(\$ 43)
		State				\$ 111	(\$ 111)
	IT Department	State				\$ 81	(\$ 81)
	Needs and Assets	Coconino				-	-
		La Paz/Mohave				-	-
		Navajo/Apache				-	-
		Phoenix South				-	-
		Pinal	\$ 7,000	\$ 7,000	-	\$ 3,000	\$ 4,000
		Yavapai				-	-
		Yuma				-	-
State			-	-	-		

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	Cochise	\$ 174,591	\$ 174,591	-	\$ 44,057	\$ 130,534
		Coconino	\$ 162,127	\$ 162,127	-	\$ 40,912	\$ 121,216
		Cocopah Tribe	\$ 4,947	\$ 4,947	-	\$ 1,248	\$ 3,699
		Colorado River Indian Tribes	\$ 18,979	\$ 18,979	-	\$ 4,789	\$ 14,190
		East Maricopa	\$ 575,236	\$ 575,236	-	\$ 145,157	\$ 430,078
		Gila	\$ 48,858	\$ 48,858	-	\$ 12,329	\$ 36,529
		Gila River Indian Community	\$ 37,531	\$ 37,531	-	\$ 9,471	\$ 28,060
		Graham/Greenlee	\$ 59,763	\$ 59,763	-	\$ 15,081	\$ 44,683
		Hualapai Tribe	\$ 7,645	\$ 7,645	-	\$ 1,929	\$ 5,715
		La Paz/Mohave	\$ 255,216	\$ 255,216	-	\$ 64,402	\$ 190,814
		Navajo Nation	\$ 259,546	\$ 259,546	-	\$ 57,005	\$ 202,542
		Navajo/Apache	\$ 103,014	\$ 103,014	-	\$ 25,995	\$ 77,019
		Northwest Maricopa	\$ 718,754	\$ 718,754	-	\$ 181,373	\$ 537,381
		Pascua Yaqui Tribe	\$ 14,591	\$ 14,591	-	\$ 3,682	\$ 10,909
		Phoenix North	\$ 1,027,042	\$ 1,027,042	-	\$ 259,168	\$ 767,874
		Phoenix South	\$ 1,213,309	\$ 1,213,309	-	\$ 306,171	\$ 907,137
		Pima North	\$ 686,279	\$ 686,279	-	\$ 173,178	\$ 513,101
		Pima South	\$ 429,032	\$ 429,032	-	\$ 108,264	\$ 320,768
		Pinal	\$ 387,008	\$ 387,008	-	\$ 97,659	\$ 289,349
		Salt River Pima-Maricopa Indian Community	\$ 8,259	\$ 8,259	-	\$ 2,084	\$ 6,175
San Carlos Apache	\$ 44,053	\$ 44,053	-	\$ 11,117	\$ 32,936		
Santa Cruz	\$ 88,157	\$ 88,157	-	\$ 22,246	\$ 65,911		
Southeast Maricopa	\$ 722,313	\$ 722,313	-	\$ 182,271	\$ 540,041		
Southwest Maricopa	\$ 320,708	\$ 320,708	-	\$ 80,929	\$ 239,779		
Tohono O'odham Nation	\$ 34,564	\$ 34,564	-	\$ 8,722	\$ 25,842		

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Evaluation	Statewide Evaluation	White Mountain Apache Tribe	\$ 53,787	\$ 53,787	-	\$ 13,573	\$ 40,214	
		Yavapai	\$ 219,344	\$ 219,344	-	\$ 55,350	\$ 163,994	
		Yuma	\$ 346,148	\$ 346,148	-	\$ 87,349	\$ 258,800	
		State	\$ 891,200	\$ 891,200	-	-	\$ 891,200	
Coordination	Capacity Building	Pima North	-	-	-	-	-	
		Pima South	-	-	-	-	-	
		State	\$ 300,000	\$ 299,952	\$ 48	\$ 299,948	\$ 4	
	Communities of Practice	State	-	-	-	-	-	
	Community Partnerships	Pima North	-	-	-	-	-	
	Service Coordination	Coconino	Coconino	\$ 150,000	\$ 17,310	\$ 132,690	\$ 13,292	\$ 4,018
			East Maricopa	\$ 50,000	\$ 35,167	\$ 14,833	\$ 21,653	\$ 13,514
			Northwest Maricopa	\$ 50,000	\$ 35,167	\$ 14,833	\$ 21,653	\$ 13,514
			Phoenix North	\$ 68,530	\$ 35,167	\$ 33,363	\$ 31,976	\$ 3,191
			Phoenix South	\$ 55,530	\$ 35,167	\$ 20,363	\$ 31,976	\$ 3,191
			Pima South	\$ 100,000	\$ 100,000	-	\$ 100,000	-
			Pinal	\$ 93,000	\$ 93,000	-	\$ 97,007	(\$ 4,007)
			San Carlos Apache	\$ 15,000	\$ 15,000	-	\$ 8,725	\$ 6,275
			Southeast Maricopa	\$ 60,000	\$ 35,167	\$ 24,833	\$ 21,653	\$ 13,514
			Southwest Maricopa	\$ 50,000	\$ 35,167	\$ 14,833	\$ 21,653	\$ 13,514
White Mountain Apache Tribe			-	-	-	-	-	
Yavapai			-	-	-	-	-	
Community Awareness	Community Awareness	Cochise	\$ 41,000	\$ 41,000	-	\$ 30,487	\$ 10,513	
		Coconino	\$ 15,000	\$ 15,000	-	\$ 13,360	\$ 1,640	
		Cocopah Tribe	-	-	-	-	-	
		East Maricopa	\$ 80,000	\$ 80,000	-	\$ 56,086	\$ 23,914	

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Awareness	Gila	\$ 13,000	\$ 13,000	-	\$ 7,155	\$ 5,845
		Gila River Indian Community	\$ 2,100	\$ 2,100	-		\$ 2,100
		Graham/Greenlee	\$ 12,320	\$ 12,320	-	\$ 4,739	\$ 7,581
		La Paz/Mohave	\$ 30,000	\$ 30,000	-	\$ 16,602	\$ 13,398
		Navajo Nation	\$ 30,000	\$ 30,000	-	\$ 13,566	\$ 16,434
		Navajo/Apache	\$ 30,000	\$ 30,000	-	\$ 20,730	\$ 9,270
		Northwest Maricopa	\$ 50,000	\$ 50,000	-	\$ 19,300	\$ 30,700
		Pascua Yaqui Tribe	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		Phoenix North	\$ 27,260	\$ 27,260	-	\$ 18,442	\$ 8,818
		Phoenix South	\$ 19,440	\$ 19,440	-	\$ 17,427	\$ 2,014
		Pima North	\$ 12,000	\$ 12,000	-	\$ 11,391	\$ 609
		Pima South	\$ 10,000	\$ 10,000	-	\$ 9,601	\$ 399
		Pinal	\$ 20,000	\$ 20,000	-	\$ 18,315	\$ 1,685
		Salt River Pima-Maricopa Indian Community	\$ 4,000	\$ 4,000	-	\$ 2,428	\$ 1,572
		San Carlos Apache	\$ 10,000	\$ 10,000	-	\$ 8,222	\$ 1,778
		Santa Cruz	\$ 20,000	\$ 20,000	-	\$ 14,124	\$ 5,876
		Southeast Maricopa	\$ 40,000	\$ 40,000	-	\$ 15,720	\$ 24,280
		Southwest Maricopa	\$ 15,000	\$ 15,000	-	\$ 10,099	\$ 4,901
		Tohono O'odham Nation	\$ 5,000	\$ 5,000	-	\$ 5,000	-
		White Mountain Apache Tribe	\$ 30,000	\$ 30,000	-	\$ 17,449	\$ 12,551
		Yavapai	\$ 6,000	\$ 6,000	-	\$ 3,460	\$ 2,540
		Yuma	\$ 35,000	\$ 35,000	-	\$ 27,307	\$ 7,693
		State	\$ 187,480	\$ 187,480	-	\$ 38,797	\$ 148,683
Community Outreach	Community Outreach	Coconino	\$ 80,000	\$ 80,000	-	\$ 72,202	\$ 7,798
		East Maricopa	\$ 164,000	\$ 164,000	-	\$ 82,381	\$ 81,619

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Outreach	Graham/Greenlee	\$ 16,080	\$ 16,080	-	\$ 16,080	-
		La Paz/Mohave	\$ 83,000	\$ 83,000	-	\$ 70,927	\$ 12,073
		Navajo Nation	\$ 85,000	\$ 85,000	-	\$ 58,869	\$ 26,131
		Navajo/Apache	\$ 93,000	\$ 93,000	-	\$ 84,066	\$ 8,934
		Northwest Maricopa	\$ 83,000	\$ 83,000	-	\$ 68,465	\$ 14,535
		Pascua Yaqui Tribe	\$ 10,000	\$ 10,000	-	\$ 158	\$ 9,842
		Phoenix North	\$ 117,000	\$ 117,000	-	\$ 108,835	\$ 8,165
		Phoenix South	\$ 117,000	\$ 117,000	-	\$ 102,359	\$ 14,641
		Pima North	\$ 69,540	\$ 69,540	-	\$ 55,816	\$ 13,724
		Pima South	\$ 57,960	\$ 57,960	-	\$ 56,113	\$ 1,847
		Pinal	\$ 84,000	\$ 84,000	-	\$ 57,553	\$ 26,447
		Salt River Pima-Maricopa Indian Community				-	-
		San Carlos Apache	\$ 60,000	\$ 60,000	-	\$ 28,411	\$ 31,589
		Santa Cruz				-	-
		Southeast Maricopa	\$ 85,000	\$ 85,000	-	\$ 57,022	\$ 27,978
		Southwest Maricopa	\$ 77,000	\$ 77,000	-	\$ 75,665	\$ 1,335
		Tohono O'odham Nation	\$ 80,000	\$ 80,000	-	\$ 76,851	\$ 3,149
		White Mountain Apache Tribe	-		-	-	-
		Yavapai	\$ 80,000	\$ 80,000	-	\$ 54,228	\$ 25,772
		Yuma	\$ 83,000	\$ 83,000	-	\$ 71,284	\$ 11,716
	State	\$ 160,520	\$ 160,520	-	\$ 125,551	\$ 34,969	
	Media	Cochise	\$ 57,212	\$ 57,212	-	\$ 56,531	\$ 681
		Coconino	\$ 50,000	\$ 50,000	-	\$ 49,785	\$ 215
		East Maricopa	\$ 160,000	\$ 160,000	-	\$ 159,430	\$ 570
		Graham/Greenlee	\$ 15,000	\$ 15,000	-	\$ 14,512	\$ 488

FY 2015 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Media	Navajo Nation	\$ 65,000	\$ 65,000	-	\$ 65,000	-
		Navajo/Apache	\$ 10,000	\$ 10,000	-	\$ 9,821	\$ 179
		Northwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 199,433	\$ 567
		Phoenix North	\$ 81,500	\$ 81,500	-	\$ 80,621	\$ 879
		Phoenix South	\$ 98,500	\$ 98,500	-	\$ 98,353	\$ 147
		Pima North	\$ 56,280	\$ 56,280	-	\$ 56,085	\$ 195
		Pima South	\$ 65,000	\$ 65,000	-	\$ 64,768	\$ 232
		Pinal	\$ 168,507	\$ 168,507	-	\$ 167,408	\$ 1,099
		San Carlos Apache	\$ 11,250	\$ 11,250	-	\$ 11,034	\$ 216
		Santa Cruz	\$ 25,000	\$ 25,000	-	\$ 24,706	\$ 294
		Southeast Maricopa	\$ 50,000	\$ 50,000	-	\$ 49,565	\$ 435
		Southwest Maricopa	\$ 10,000	\$ 10,000	-	\$ 9,564	\$ 436
		Tohono O'odham Nation	\$ 5,000	\$ 5,000	-	\$ 4,986	\$ 14
		Yavapai	\$ 50,000	\$ 50,000	-	\$ 49,538	\$ 462
		Yuma	\$ 89,263	\$ 89,263	-	\$ 89,051	\$ 212
		State	\$ 352,000	\$ 352,000	-	\$ 133,062	\$ 218,938
		Grand Total	\$ 175,136,269	\$ 170,595,319	\$ 4,540,950	\$ 148,019,893	\$ 22,575,426