



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 12,627,755	\$ 12,392,045	\$ 235,710	\$ 9,665,794	\$ 2,726,251
State		\$ 12,627,755	\$ 12,392,045	\$ 235,710	\$ 9,665,794	\$ 2,726,251
Community Awareness		\$ 700,000	\$ 700,000	-	\$ 297,410	\$ 402,590
	Community Awareness	\$ 187,480	\$ 187,480	-	\$ 38,797	\$ 148,683
	Community Outreach	\$ 160,520	\$ 160,520	-	\$ 125,551	\$ 34,969
	Media	\$ 352,000	\$ 352,000	-	\$ 133,062	\$ 218,938
Coordination		\$ 300,000	\$ 299,952	\$ 48	\$ 299,948	\$ 4
	Capacity Building	\$ 300,000	\$ 299,952	\$ 48	\$ 299,948	\$ 4
	Communities of Practice	-	-	-	-	-
Evaluation		\$ 891,200	\$ 891,200	-	\$ 192	\$ 891,007
	Evaluation Department				\$ 111	(\$ 111)
	IT Department				\$ 81	(\$ 81)
	Needs and Assets		-	-	-	-
	Statewide Evaluation	\$ 891,200	\$ 891,200	-	-	\$ 891,200
Family Support		\$ 1,700,000	\$ 1,700,000	-	\$ 1,547,711	\$ 152,289



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	Birth to Five Helpline	\$ 100,000	\$ 100,000	-	\$ 98,232	\$ 1,768
	Parent Kits - statewide	\$ 1,600,000	\$ 1,600,000	-	\$ 1,449,479	\$ 150,521
	Health	\$ 75,000		\$ 75,000	-	-
	Comprehensive Preventative Health Programs				-	-
	Oral Health	\$ 75,000		\$ 75,000		
	Professional Development	\$ 2,494,960	\$ 2,334,298	\$ 160,662	\$ 1,623,632	\$ 710,666
	Registry and College Scholarships	\$ 500,000	\$ 440,000	\$ 60,000	\$ 53,710	\$ 386,290
	Scholarships TEACH	\$ 1,994,960	\$ 1,894,298	\$ 100,662	\$ 1,569,921	\$ 324,377
	Quality and Access	\$ 6,466,595	\$ 6,466,595	-	\$ 5,896,900	\$ 569,695
	Quality First	\$ 617,600	\$ 617,600	-	\$ 413,905	\$ 203,695
	Quality First Assessment	\$ 5,039,245	\$ 5,039,245	-	\$ 4,818,495	\$ 220,750
	Quality First Licensing Subsidy	\$ 809,750	\$ 809,750	-	\$ 664,500	\$ 145,250
Tobacco Regional		\$ 162,508,514	\$ 158,203,274	\$ 4,305,240	\$ 138,354,100	\$ 19,849,175
	Cochise	\$ 3,997,113	\$ 3,980,532	\$ 16,581	\$ 3,572,204	\$ 408,328



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 98,212	\$ 98,212	-	\$ 87,018	\$ 11,194
	Community Awareness	\$ 41,000	\$ 41,000	-	\$ 30,487	\$ 10,513
	Media	\$ 57,212	\$ 57,212	-	\$ 56,531	\$ 681
	Evaluation	\$ 174,591	\$ 174,591	-	\$ 44,057	\$ 130,534
	Statewide Evaluation	\$ 174,591	\$ 174,591	-	\$ 44,057	\$ 130,534
	Family Support	\$ 600,000	\$ 600,000	-	\$ 567,888	\$ 32,112
	Home Visitation	\$ 600,000	\$ 600,000	-	\$ 567,888	\$ 32,112
	Health	\$ 324,830	\$ 324,830	-	\$ 262,888	\$ 61,942
	Oral Health	\$ 209,000	\$ 209,000	-	\$ 200,679	\$ 8,321
	QF Child Care Health Consultation	\$ 115,830	\$ 115,830	-	\$ 60,560	\$ 55,270
	Recruitment – Stipends/Loan Forgiveness				\$ 1,649	(\$ 1,649)
	Professional Development	-	-	-	-	-
	Scholarships TEACH	-	-	-	-	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 2,799,479	\$ 2,782,898	\$ 16,581	\$ 2,610,353	\$ 172,545
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 36,660	\$ 36,660	-	\$ 34,497	\$ 2,163
	Quality First Child Care Health Consultation Warmline	\$ 1,833	\$ 1,313	\$ 521	\$ 920	\$ 393
	Quality First Coaching & Incentives	\$ 459,806	\$ 444,711	\$ 15,096	\$ 396,281	\$ 48,429
	Quality First Inclusion Warmline	\$ 8,190	\$ 7,225	\$ 965	\$ 6,001	\$ 1,224
	Quality First Mental Health Consultation Warmline	\$ 8,424	\$ 8,424	-	\$ 7,050	\$ 1,374
	Quality First Scholarships	\$ 2,281,602	\$ 2,281,603	-	\$ 2,162,687	\$ 118,915
	Quality First Warmline Triage	\$ 2,964	\$ 2,964	-	\$ 2,917	\$ 47
	Coconino	\$ 3,411,129	\$ 3,273,225	\$ 137,904	\$ 2,922,954	\$ 350,272
	Community Awareness	\$ 145,000	\$ 145,000	-	\$ 135,346	\$ 9,654
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 13,360	\$ 1,640
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 72,202	\$ 7,798
	Media	\$ 50,000	\$ 50,000	-	\$ 49,785	\$ 215
	Coordination	\$ 150,000	\$ 17,310	\$ 132,690	\$ 13,292	\$ 4,018
	Service Coordination	\$ 150,000	\$ 17,310	\$ 132,690	\$ 13,292	\$ 4,018



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 162,127	\$ 162,127	-	\$ 40,912	\$ 121,216
	Needs and Assets				-	-
	Statewide Evaluation	\$ 162,127	\$ 162,127	-	\$ 40,912	\$ 121,216
	Family Support	\$ 513,600	\$ 513,420	\$ 180	\$ 490,073	\$ 23,347
	Home Visitation	\$ 353,000	\$ 352,820	\$ 180	\$ 339,553	\$ 13,267
	Parent Education Community-Based Training	\$ 110,000	\$ 110,000	-	\$ 109,930	\$ 70
	Reach Out and Read	\$ 50,600	\$ 50,600	-	\$ 40,590	\$ 10,010
	Health	\$ 523,960	\$ 523,315	\$ 645	\$ 480,863	\$ 42,452
	Care Coordination/Medical Home	\$ 300,000	\$ 300,000	-	\$ 284,977	\$ 15,023
	Oral Health	\$ 140,800	\$ 140,760	\$ 40	\$ 137,614	\$ 3,146
	QF Child Care Health Consultation	\$ 83,160	\$ 82,555	\$ 605	\$ 58,272	\$ 24,283
	Professional Development	\$ 72,765	\$ 71,550	\$ 1,215	\$ 44,075	\$ 27,475
	FTF Professional REWARD\$	\$ 72,765	\$ 71,550	\$ 1,215	\$ 44,075	\$ 27,475
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 1,843,677	\$ 1,840,503	\$ 3,174	\$ 1,718,392	\$ 122,110



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family, Friends & Neighbors	\$ 123,200	\$ 123,200	-	\$ 120,503	\$ 2,697
	Quality First	-		-		
	Quality First Academy	\$ 24,440	\$ 24,440	-	\$ 22,967	\$ 1,473
	Quality First Child Care Health Consultation Warmline	\$ 1,316	\$ 942	\$ 375	\$ 660	\$ 282
	Quality First Coaching & Incentives	\$ 313,992	\$ 313,989	\$ 3	\$ 275,729	\$ 38,260
	Quality First Inclusion Warmline	\$ 5,040	\$ 4,446	\$ 594	\$ 3,689	\$ 757
	Quality First Mental Health Consultation Warmline	\$ 5,184	\$ 5,184	-	\$ 4,338	\$ 846
	Quality First Scholarships	\$ 1,084,577	\$ 1,084,577	-	\$ 1,066,050	\$ 18,527
	Quality First Warmline Triage	\$ 2,128	\$ 2,128	-	\$ 2,093	\$ 35
	Summer Transition to Kindergarten	\$ 283,800	\$ 281,597	\$ 2,203	\$ 222,363	\$ 59,234
Cocopah Tribe		\$ 97,579	\$ 97,579	-	\$ 71,722	\$ 25,857
	Community Awareness				-	-
	Community Awareness				-	-
	Evaluation	\$ 4,947	\$ 4,947	-	\$ 1,248	\$ 3,699
	Statewide Evaluation	\$ 4,947	\$ 4,947	-	\$ 1,248	\$ 3,699
	Family Support	\$ 92,632	\$ 92,632	-	\$ 70,677	\$ 21,955

FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

FIRST THINGS FIRST

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Food Security	\$ 750	\$ 750	-	\$ 750	-
	Home Visitation	\$ 90,182	\$ 90,182	-	\$ 68,811	\$ 21,371
	Parent Outreach and Awareness	\$ 1,700	\$ 1,700	-	\$ 1,116	\$ 584
	Quality and Access	-	-	-	(\$ 203)	\$ 203
	Quality First	-	-	-	-	-
	Quality First Coaching & Incentives				(\$ 203)	\$ 203
	Quality First Scholarships				-	-
	Colorado River Indian Tribes	\$ 396,795	\$ 394,658	\$ 2,136	\$ 216,129	\$ 178,529
	Evaluation	\$ 18,979	\$ 18,979	-	\$ 4,789	\$ 14,190
	Statewide Evaluation	\$ 18,979	\$ 18,979	-	\$ 4,789	\$ 14,190
	Family Support	\$ 106,500	\$ 106,500	-	\$ 64,830	\$ 41,670
	Parent Outreach and Awareness	\$ 106,500	\$ 106,500	-	\$ 64,830	\$ 41,670
	Health	\$ 53,994	\$ 53,994	-	\$ 22,571	\$ 31,423
	Nutrition/Obesity/Physical Activity	\$ 49,054	\$ 49,054	-	\$ 17,790	\$ 31,264



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	QF Child Care Health Consultation	\$ 4,940	\$ 4,940	-	\$ 4,781	\$ 159
	Professional Development	-		-		
	Scholarships TEACH	-		-		
	Quality and Access	\$ 217,322	\$ 215,185	\$ 2,137	\$ 123,939	\$ 91,246
	Quality First	-		-		
	Quality First Academy	\$ 1,880	\$ 1,880	-	\$ 1,739	\$ 141
	Quality First Child Care Health Consultation Warmline	\$ 94	\$ 67	\$ 28	\$ 47	\$ 20
	Quality First Coaching & Incentives	\$ 43,026	\$ 40,966	\$ 2,060	\$ 38,947	\$ 2,020
	Quality First Inclusion Warmline	\$ 420	\$ 371	\$ 50	\$ 311	\$ 59
	Quality First Mental Health Consultation Warmline	\$ 432	\$ 432	-	\$ 362	\$ 70
	Quality First Scholarships	\$ 171,318	\$ 171,318	-	\$ 82,386	\$ 88,932
	Quality First Warmline Triage	\$ 152	\$ 152	-	\$ 148	\$ 4
East Maricopa		\$ 12,791,289	\$ 12,620,396	\$ 170,893	\$ 11,114,995	\$ 1,505,401
	Community Awareness	\$ 404,000	\$ 404,000	-	\$ 297,897	\$ 106,103
	Community Awareness	\$ 80,000	\$ 80,000	-	\$ 56,086	\$ 23,914
	Community Outreach	\$ 164,000	\$ 164,000	-	\$ 82,381	\$ 81,619



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Media	\$ 160,000	\$ 160,000	-	\$ 159,430	\$ 570
	Coordination	\$ 50,000	\$ 35,167	\$ 14,833	\$ 21,653	\$ 13,514
	Service Coordination	\$ 50,000	\$ 35,167	\$ 14,833	\$ 21,653	\$ 13,514
	Evaluation	\$ 575,236	\$ 575,236	-	\$ 145,157	\$ 430,078
	Statewide Evaluation	\$ 575,236	\$ 575,236	-	\$ 145,157	\$ 430,078
	Family Support	\$ 2,830,222	\$ 2,725,947	\$ 104,275	\$ 2,634,525	\$ 91,421
	Family Resource Centers	\$ 1,510,000	\$ 1,408,514	\$ 101,486	\$ 1,357,259	\$ 51,255
	Home Visitation	\$ 765,809	\$ 763,022	\$ 2,787	\$ 731,610	\$ 31,411
	Parent Education Community-Based Training	\$ 554,413	\$ 554,411	\$ 2	\$ 545,656	\$ 8,755
	Health	\$ 1,593,654	\$ 1,578,461	\$ 15,193	\$ 1,430,131	\$ 148,330
	Care Coordination/Medical Home	\$ 197,000	\$ 196,984	\$ 16	\$ 186,375	\$ 10,609
	Family Support – Children with Special Needs	\$ 200,000	\$ 198,440	\$ 1,560	\$ 186,685	\$ 11,755
	Mental Health Consultation	\$ 557,500	\$ 544,715	\$ 12,785	\$ 475,455	\$ 69,260
	Oral Health	\$ 488,484	\$ 487,653	\$ 831	\$ 438,542	\$ 49,111
	QF Child Care Health Consultation	\$ 150,670	\$ 150,669	\$ 1	\$ 143,075	\$ 7,594



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 978,182	\$ 977,982	\$ 200	\$ 675,791	\$ 302,191
	Community Based Professional Development Early Care and Education Professionals	\$ 400,000	\$ 400,000	-	\$ 400,000	-
	Director Mentoring/Training	\$ 75,000	\$ 75,000	-	\$ 71,559	\$ 3,441
	FTF Professional REWARD\$	\$ 200,000	\$ 199,800	\$ 200	\$ 145,490	\$ 54,310
	Scholarships non-TEACH	\$ 70,000	\$ 70,000	-	\$ 58,742	\$ 11,258
	Scholarships TEACH	\$ 233,182	\$ 233,182	-		\$ 233,182
	Quality and Access	\$ 6,359,996	\$ 6,323,604	\$ 36,392	\$ 5,909,841	\$ 413,764
	Kindergarten Transition	\$ 79,634	\$ 79,634	-	\$ 79,634	-
	Quality First	-		-		
	Quality First Academy	\$ 70,500	\$ 70,500	-	\$ 66,340	\$ 4,160
	Quality First Child Care Health Consultation Warmline	\$ 2,867	\$ 2,051	\$ 816	\$ 1,437	\$ 614
	Quality First Coaching & Incentives	\$ 859,245	\$ 825,179	\$ 34,066	\$ 794,717	\$ 30,462
	Quality First Inclusion Warmline	\$ 12,810	\$ 11,300	\$ 1,510	\$ 9,394	\$ 1,907
	Quality First Mental Health Consultation Warmline	\$ 13,176	\$ 13,176	-	\$ 11,027	\$ 2,149
	Quality First Scholarships	\$ 5,317,128	\$ 5,317,128	-	\$ 4,942,734	\$ 374,394
	Quality First Warmline Triage	\$ 4,636	\$ 4,636	-	\$ 4,559	\$ 77



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Gila		\$ 1,054,803	\$ 1,019,108	\$ 35,694	\$ 830,016	\$ 189,092
	Community Awareness	\$ 13,000	\$ 13,000	-	\$ 7,155	\$ 5,845
	Community Awareness	\$ 13,000	\$ 13,000	-	\$ 7,155	\$ 5,845
	Evaluation	\$ 48,858	\$ 48,858	-	\$ 12,329	\$ 36,529
	Statewide Evaluation	\$ 48,858	\$ 48,858	-	\$ 12,329	\$ 36,529
	Family Support	\$ 246,000	\$ 239,000	\$ 7,000	\$ 221,301	\$ 17,699
	Parent Education Community-Based Training	\$ 161,000	\$ 154,000	\$ 7,000	\$ 143,567	\$ 10,433
	Parent Outreach and Awareness	\$ 85,000	\$ 85,000	-	\$ 77,734	\$ 7,266
	Health	\$ 212,230	\$ 212,231	(\$ 1)	\$ 166,342	\$ 45,888
	Care Coordination/Medical Home	\$ 190,000	\$ 190,000	-	\$ 151,676	\$ 38,324
	QF Child Care Health Consultation	\$ 22,230	\$ 22,231	(\$ 1)	\$ 14,666	\$ 7,565
	Quality and Access	\$ 534,715	\$ 506,020	\$ 28,695	\$ 422,890	\$ 83,130
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 14,100	\$ 14,100	-	\$ 13,268	\$ 832



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Child Care Health Consultation Warmline	\$ 423	\$ 301	\$ 122	\$ 211	\$ 90
	Quality First Coaching & Incentives	\$ 115,064	\$ 86,713	\$ 28,350	\$ 71,170	\$ 15,544
	Quality First Inclusion Warmline	\$ 1,890	\$ 1,667	\$ 223	\$ 1,393	\$ 274
	Quality First Mental Health Consultation Warmline	\$ 1,944	\$ 1,944	-	\$ 1,627	\$ 317
	Quality First Scholarships	\$ 325,611	\$ 325,610	-	\$ 261,362	\$ 64,249
	Quality First Warmline Triage	\$ 684	\$ 684	-	\$ 669	\$ 15
	Start Up, Expansion, and Learning Lab	\$ 75,000	\$ 75,000	-	\$ 73,190	\$ 1,810
Gila River Indian Community		\$ 726,666	\$ 721,467	\$ 5,199	\$ 660,792	\$ 60,676
	Community Awareness	\$ 2,100	\$ 2,100	-		\$ 2,100
	Community Awareness	\$ 2,100	\$ 2,100	-		\$ 2,100
	Evaluation	\$ 37,531	\$ 37,531	-	\$ 9,471	\$ 28,060
	Statewide Evaluation	\$ 37,531	\$ 37,531	-	\$ 9,471	\$ 28,060
	Family Support	\$ 316,689	\$ 316,689	-	\$ 313,343	\$ 3,346
	Home Visitation	\$ 150,000	\$ 150,000	-	\$ 149,844	\$ 156
	Native Language Preservation	\$ 62,539	\$ 62,539	-	\$ 62,539	-
	Parent Education Community-Based Training	\$ 104,150	\$ 104,150	-	\$ 100,960	\$ 3,190



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 4,940	\$ 4,940	-	\$ 4,615	\$ 325
	QF Child Care Health Consultation	\$ 4,940	\$ 4,940	-	\$ 4,615	\$ 325
	Professional Development	\$ 22,436	\$ 17,315	\$ 5,121	\$ 2,879	\$ 14,437
	Conference Scholarships	\$ 10,000	\$ 4,879	\$ 5,121	\$ 2,879	\$ 2,000
	Scholarships TEACH	\$ 12,436	\$ 12,436	-		\$ 12,436
	Quality and Access	\$ 342,970	\$ 342,892	\$ 78	\$ 330,484	\$ 12,408
	Family, Friends & Neighbors	\$ 50,000	\$ 50,000	-	\$ 47,935	\$ 2,065
	Quality First	-		-		
	Quality First Academy	\$ 1,880	\$ 1,880	-	\$ 1,739	\$ 141
	Quality First Child Care Health Consultation Warmline	\$ 94	\$ 67	\$ 28	\$ 47	\$ 20
	Quality First Coaching & Incentives	\$ 29,901	\$ 29,900	\$ 1	\$ 24,543	\$ 5,357
	Quality First Inclusion Warmline	\$ 420	\$ 371	\$ 50	\$ 311	\$ 59
	Quality First Mental Health Consultation Warmline	\$ 432	\$ 432	-	\$ 362	\$ 70
	Quality First Scholarships	\$ 260,091	\$ 260,091	-	\$ 255,399	\$ 4,691
	Quality First Warmline Triage	\$ 152	\$ 152	-	\$ 148	\$ 4

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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Graham/Greenlee		\$ 1,296,589	\$ 1,294,252	\$ 2,337	\$ 943,090	\$ 351,162
Community Awareness		\$ 43,400	\$ 43,400	-	\$ 35,331	\$ 8,069
	Community Awareness	\$ 12,320	\$ 12,320	-	\$ 4,739	\$ 7,581
	Community Outreach	\$ 16,080	\$ 16,080	-	\$ 16,080	-
	Media	\$ 15,000	\$ 15,000	-	\$ 14,512	\$ 488
Evaluation		\$ 59,763	\$ 59,763	-	\$ 15,081	\$ 44,683
	Statewide Evaluation	\$ 59,763	\$ 59,763	-	\$ 15,081	\$ 44,683
Family Support		\$ 272,675	\$ 272,049	\$ 626	\$ 239,237	\$ 32,811
	Food Security	\$ 12,000	\$ 12,000	-	\$ 12,000	-
	Home Visitation	\$ 120,000	\$ 119,374	\$ 626	\$ 100,086	\$ 19,288
	Parent Outreach and Awareness	\$ 130,000	\$ 130,000	-	\$ 116,701	\$ 13,299
	Reach Out and Read	\$ 10,675	\$ 10,675	-	\$ 10,450	\$ 225
Health		\$ 109,700	\$ 109,700	-	\$ 92,383	\$ 17,317
	Oral Health	\$ 80,000	\$ 80,000	-	\$ 67,379	\$ 12,621
	QF Child Care Health Consultation	\$ 29,700	\$ 29,700	-	\$ 23,356	\$ 6,344
	Recruitment – Stipends/Loan Forgiveness	-	-	-	\$ 1,649	(\$ 1,649)



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 40,500	\$ 40,500	-	\$ 11,162	\$ 29,338
	FTF Professional REWARD\$	\$ 40,500	\$ 40,500	-	\$ 11,162	\$ 29,338
	Scholarships TEACH	-		-		
	Quality and Access	\$ 770,551	\$ 768,840	\$ 1,711	\$ 549,895	\$ 218,945
	Quality First	-		-		
	Quality First Academy	\$ 9,400	\$ 9,400	-	\$ 8,876	\$ 524
	Quality First Child Care Health Consultation Warmline	\$ 470	\$ 336	\$ 134	\$ 235	\$ 101
	Quality First Coaching & Incentives	\$ 133,103	\$ 131,774	\$ 1,329	\$ 110,240	\$ 21,534
	Quality First Inclusion Warmline	\$ 2,100	\$ 1,853	\$ 247	\$ 1,541	\$ 312
	Quality First Mental Health Consultation Warmline	\$ 2,160	\$ 2,160	-	\$ 1,808	\$ 352
	Quality First Scholarships	\$ 622,558	\$ 622,557	-	\$ 426,448	\$ 196,109
	Quality First Warmline Triage	\$ 760	\$ 760	-	\$ 747	\$ 13
	Hualapai Tribe	\$ 130,930	\$ 130,926	\$ 4	\$ 122,145	\$ 8,781
	Evaluation	\$ 7,645	\$ 7,645	-	\$ 1,929	\$ 5,715
	Statewide Evaluation	\$ 7,645	\$ 7,645	-	\$ 1,929	\$ 5,715



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	Family Support	\$ 120,413	\$ 120,409	\$ 4	\$ 117,748	\$ 2,662
	Food Security	\$ 2,802	\$ 2,802	-	\$ 2,802	-
	Home Visitation	\$ 104,861	\$ 104,861	-	\$ 104,861	-
	Native Language Preservation	\$ 12,750	\$ 12,746	\$ 4	\$ 10,085	\$ 2,662
	Quality and Access	\$ 2,872	\$ 2,872	-	\$ 2,469	\$ 403
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 940	\$ 940	-	\$ 823	\$ 117
	Quality First Coaching & Incentives	\$ 1,932	\$ 1,932	-	\$ 1,645	\$ 287
	Quality First Scholarships				-	-
	La Paz/Mohave	\$ 5,277,739	\$ 5,263,067	\$ 14,672	\$ 4,380,196	\$ 882,871
	Community Awareness	\$ 113,000	\$ 113,000	-	\$ 87,529	\$ 25,471
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 16,602	\$ 13,398
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 70,927	\$ 12,073
	Evaluation	\$ 255,216	\$ 255,216	-	\$ 64,402	\$ 190,814
	Needs and Assets				-	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 255,216	\$ 255,216	-	\$ 64,402	\$ 190,814
	Family Support	\$ 1,514,006	\$ 1,514,481	(\$ 475)	\$ 1,402,767	\$ 111,715
	Court Teams	\$ 400,000	\$ 400,000	-	\$ 382,546	\$ 17,454
	Home Visitation	\$ 1,114,006	\$ 1,114,481	(\$ 475)	\$ 1,020,221	\$ 94,261
	Health	\$ 212,370	\$ 212,370	-	\$ 197,104	\$ 15,265
	Family Support – Children with Special Needs	\$ 150,000	\$ 150,000	-	\$ 140,896	\$ 9,104
	Oral Health		-	-	-	-
	QF Child Care Health Consultation	\$ 62,370	\$ 62,370	-	\$ 56,718	\$ 5,652
	Recruitment – Stipends/Loan Forgiveness				(\$ 509)	\$ 509
	Professional Development	\$ 400,000	\$ 400,000	-	\$ 335,972	\$ 64,028
	Community Based Professional Development Early Care and Education Professionals	\$ 400,000	\$ 400,000	-	\$ 335,972	\$ 64,028
	Quality and Access	\$ 2,783,146	\$ 2,767,999	\$ 15,147	\$ 2,292,421	\$ 475,578
	Family, Friends & Neighbors	\$ 100,000	\$ 100,000	-	\$ 93,302	\$ 6,698
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 19,740	\$ 19,740	-	\$ 18,575	\$ 1,165



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Child Care Health Consultation Warmline	\$ 987	\$ 707	\$ 280	\$ 495	\$ 212
	Quality First Coaching & Incentives	\$ 272,885	\$ 258,537	\$ 14,348	\$ 216,462	\$ 42,075
	Quality First Inclusion Warmline	\$ 4,410	\$ 3,890	\$ 520	\$ 3,230	\$ 660
	Quality First Mental Health Consultation Warmline	\$ 4,536	\$ 4,536	-	\$ 3,796	\$ 740
	Quality First Pre-K Scholarships	-	-	-	-	-
	Quality First Scholarships	\$ 2,315,821	\$ 2,315,821	-	\$ 2,009,746	\$ 306,076
	Quality First Warmline Triage	\$ 1,596	\$ 1,596	-	\$ 1,571	\$ 25
	Start Up, Expansion, and Learning Lab	\$ 63,172	\$ 63,172	-	(\$ 54,756)	\$ 117,928
Navajo Nation		\$ 6,769,665	\$ 5,662,260	\$ 1,107,404	\$ 3,127,280	\$ 2,534,980
	Community Awareness	\$ 180,000	\$ 180,000	-	\$ 137,434	\$ 42,566
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 13,566	\$ 16,434
	Community Outreach	\$ 85,000	\$ 85,000	-	\$ 58,869	\$ 26,131
	Media	\$ 65,000	\$ 65,000	-	\$ 65,000	-
	Evaluation	\$ 259,546	\$ 259,546	-	\$ 57,005	\$ 202,542
	Statewide Evaluation	\$ 259,546	\$ 259,546	-	\$ 57,005	\$ 202,542
	Family Support	\$ 921,661	\$ 732,664	\$ 188,997	\$ 618,228	\$ 114,436



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Food Security	\$ 180,000	\$ 180,000	-	\$ 179,453	\$ 547
	Home Visitation	\$ 428,963	\$ 389,966	\$ 38,997	\$ 353,432	\$ 36,534
	Native Language Preservation	\$ 150,000		\$ 150,000		
	Parent Outreach and Awareness	\$ 90,000	\$ 90,000	-	\$ 15,314	\$ 74,686
	Reach Out and Read	\$ 72,698	\$ 72,698	-	\$ 70,029	\$ 2,669
	Health	\$ 1,200,670	\$ 1,116,742	\$ 83,928	\$ 872,093	\$ 244,649
	Nutrition/Obesity/Physical Activity	\$ 600,000	\$ 582,930	\$ 17,070	\$ 419,999	\$ 162,931
	Oral Health	\$ 460,000	\$ 405,828	\$ 54,172	\$ 326,447	\$ 79,381
	QF Child Care Health Consultation	\$ 74,250	\$ 73,864	\$ 386	\$ 67,862	\$ 6,001
	Recruitment – Stipends/Loan Forgiveness	\$ 66,420	\$ 54,120	\$ 12,300	\$ 57,784	(\$ 3,664)
	Professional Development	\$ 767,500	\$ 512,721	\$ 254,779	\$ 371,201	\$ 141,520
	FTF Professional REWARD\$	\$ 67,500	\$ 67,500	-	\$ 37,619	\$ 29,881
	Scholarships non-TEACH	\$ 700,000	\$ 445,221	\$ 254,779	\$ 333,581	\$ 111,640
	Scholarships TEACH	-		-		
	Quality and Access	\$ 3,440,287	\$ 2,860,587	\$ 579,700	\$ 1,071,320	\$ 1,789,267
	Family, Friends & Neighbors	\$ 200,000		\$ 200,000		
	Quality First	-		-		



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 23,500	\$ 23,500	-	\$ 22,144	\$ 1,356
	Quality First Child Care Health Consultation Warmline	\$ 1,175	\$ 840	\$ 335	\$ 589	\$ 251
	Quality First Coaching & Incentives	\$ 453,735	\$ 433,995	\$ 19,740	\$ 298,165	\$ 135,830
	Quality First Inclusion Warmline	\$ 5,250	\$ 4,631	\$ 619	\$ 3,852	\$ 779
	Quality First Mental Health Consultation Warmline	\$ 5,400	\$ 5,400	-	\$ 4,519	\$ 881
	Quality First Scholarships	\$ 2,249,327	\$ 2,249,327	-	\$ 621,289	\$ 1,628,038
	Quality First Warmline Triage	\$ 1,900	\$ 1,900	-	\$ 1,867	\$ 33
	Start Up, Expansion, and Learning Lab	\$ 500,000	\$ 140,994	\$ 359,006	\$ 118,895	\$ 22,098
	Navajo/Apache	\$ 1,979,568	\$ 1,851,158	\$ 128,410	\$ 1,684,920	\$ 166,239
	Community Awareness	\$ 133,000	\$ 133,000	-	\$ 114,617	\$ 18,383
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 20,730	\$ 9,270
	Community Outreach	\$ 93,000	\$ 93,000	-	\$ 84,066	\$ 8,934
	Media	\$ 10,000	\$ 10,000	-	\$ 9,821	\$ 179
	Evaluation	\$ 103,014	\$ 103,014	-	\$ 25,995	\$ 77,019
	Needs and Assets				-	-
	Statewide Evaluation	\$ 103,014	\$ 103,014	-	\$ 25,995	\$ 77,019



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 285,000	\$ 160,000	\$ 125,000	\$ 145,147	\$ 14,853
	Newborn Follow-up	\$ 100,000		\$ 100,000		
	Parent Outreach and Awareness	\$ 185,000	\$ 160,000	\$ 25,000	\$ 145,147	\$ 14,853
	Health	\$ 747,880	\$ 747,817	\$ 63	\$ 728,633	\$ 19,185
	Care Coordination/Medical Home	\$ 600,000	\$ 600,000	-	\$ 599,942	\$ 58
	Nutrition/Obesity/Physical Activity				(\$ 146)	\$ 146
	Oral Health	\$ 136,000	\$ 136,000	-	\$ 117,982	\$ 18,018
	QF Child Care Health Consultation	\$ 11,880	\$ 11,817	\$ 63	\$ 10,855	\$ 963
	Professional Development	\$ 395,000	\$ 394,150	\$ 850	\$ 378,025	\$ 16,125
	Community Based Professional Development Early Care and Education Professionals	\$ 250,000	\$ 250,000	-	\$ 249,655	\$ 345
	FTF Professional REWARD\$	\$ 40,000	\$ 39,150	\$ 850	\$ 24,897	\$ 14,253
	Learning Labs	-		-		
	Recruitment into Field	\$ 90,000	\$ 90,000	-	\$ 88,509	\$ 1,491
	Scholarships non-TEACH	\$ 15,000	\$ 15,000	-	\$ 14,964	\$ 36
	Scholarships TEACH	-		-		
	Quality and Access	\$ 315,675	\$ 313,177	\$ 2,497	\$ 292,503	\$ 20,674
	Quality First	-		-		



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 3,760	\$ 3,760	-	\$ 3,569	\$ 191
	Quality First Child Care Health Consultation Warmline	\$ 188	\$ 133	\$ 55	\$ 93	\$ 40
	Quality First Coaching & Incentives	\$ 40,779	\$ 38,435	\$ 2,344	\$ 32,705	\$ 5,730
	Quality First Inclusion Warmline	\$ 840	\$ 741	\$ 99	\$ 622	\$ 119
	Quality First Mental Health Consultation Warmline	\$ 864	\$ 864	-	\$ 723	\$ 141
	Quality First Scholarships	\$ 268,940	\$ 268,940	-	\$ 254,495	\$ 14,445
	Quality First Warmline Triage	\$ 304	\$ 304	-	\$ 296	\$ 8
Northwest Maricopa		\$ 12,586,716	\$ 12,342,984	\$ 243,733	\$ 10,930,310	\$ 1,412,674
	Community Awareness	\$ 333,000	\$ 333,000	-	\$ 287,199	\$ 45,801
	Community Awareness	\$ 50,000	\$ 50,000	-	\$ 19,300	\$ 30,700
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 68,465	\$ 14,535
	Media	\$ 200,000	\$ 200,000	-	\$ 199,433	\$ 567
	Coordination	\$ 50,000	\$ 35,167	\$ 14,833	\$ 21,653	\$ 13,514
	Service Coordination	\$ 50,000	\$ 35,167	\$ 14,833	\$ 21,653	\$ 13,514
	Evaluation	\$ 718,754	\$ 718,754	-	\$ 181,373	\$ 537,381
	Statewide Evaluation	\$ 718,754	\$ 718,754	-	\$ 181,373	\$ 537,381



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 1,785,000	\$ 1,785,000	-	\$ 1,634,834	\$ 150,166
	Family Resource Centers	\$ 875,000	\$ 875,000	-	\$ 767,333	\$ 107,667
	Food Security	\$ 110,000	\$ 110,000	-	\$ 110,000	-
	Home Visitation	\$ 500,000	\$ 500,000	-	\$ 457,682	\$ 42,318
	Parent Education Community-Based Training	\$ 300,000	\$ 300,000	-	\$ 299,819	\$ 181
	Health	\$ 2,107,490	\$ 2,107,406	\$ 84	\$ 1,922,739	\$ 184,667
	Care Coordination/Medical Home	\$ 200,000	\$ 199,916	\$ 84	\$ 192,955	\$ 6,961
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 153,797	\$ 46,203
	Mental Health Consultation	\$ 492,000	\$ 492,000	-	\$ 459,414	\$ 32,586
	Nutrition/Obesity/Physical Activity	\$ 650,000	\$ 650,000	-	\$ 620,327	\$ 29,673
	Oral Health	\$ 400,000	\$ 400,000	-	\$ 339,032	\$ 60,968
	QF Child Care Health Consultation	\$ 165,490	\$ 165,490	-	\$ 157,214	\$ 8,276
	Professional Development	\$ 637,036	\$ 455,839	\$ 181,197	\$ 205,547	\$ 250,292
	Recruitment into Field	\$ 560,000	\$ 378,803	\$ 181,197	\$ 185,197	\$ 193,606
	Scholarships non-TEACH	\$ 45,945	\$ 45,945	-	\$ 20,350	\$ 25,595
	Scholarships TEACH	\$ 31,091	\$ 31,091	-		\$ 31,091



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 6,955,436	\$ 6,907,819	\$ 47,617	\$ 6,676,966	\$ 230,854
	Kindergarten Transition	\$ 85,800	\$ 85,800	-	\$ 85,800	-
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 86,480	\$ 86,480	-	\$ 81,438	\$ 5,042
	Quality First Child Care Health Consultation Warmline	\$ 3,149	\$ 2,254	\$ 895	\$ 1,579	\$ 675
	Quality First Coaching & Incentives	\$ 961,175	\$ 916,111	\$ 45,064	\$ 865,717	\$ 50,394
	Quality First Inclusion Warmline	\$ 14,070	\$ 12,412	\$ 1,658	\$ 10,312	\$ 2,100
	Quality First Mental Health Consultation Warmline	\$ 14,472	\$ 14,472	-	\$ 12,111	\$ 2,361
	Quality First Scholarships	\$ 5,785,198	\$ 5,785,198	-	\$ 5,614,998	\$ 170,201
	Quality First Warmline Triage	\$ 5,092	\$ 5,092	-	\$ 5,010	\$ 82
	Pascua Yaqui Tribe	\$ 334,748	\$ 333,922	\$ 827	\$ 243,622	\$ 90,300
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 10,158	\$ 9,842
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Community Outreach	\$ 10,000	\$ 10,000	-	\$ 158	\$ 9,842
	Evaluation	\$ 14,591	\$ 14,591	-	\$ 3,682	\$ 10,909
	Statewide Evaluation	\$ 14,591	\$ 14,591	-	\$ 3,682	\$ 10,909



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 145,750	\$ 145,000	\$ 750	\$ 129,803	\$ 15,197
	Home Visitation	\$ 105,000	\$ 105,000	-	\$ 101,515	\$ 3,485
	Parent Education Community-Based Training	\$ 40,000	\$ 40,000	-	\$ 28,288	\$ 11,712
	Parent Outreach and Awareness	\$ 750		\$ 750		
	Health	\$ 4,940	\$ 4,940	-	\$ 4,201	\$ 739
	QF Child Care Health Consultation	\$ 4,940	\$ 4,940	-	\$ 4,201	\$ 739
	Professional Development	\$ 9,093	\$ 9,093	-	\$ 8,959	\$ 134
	Community Based Professional Development Early Care and Education Professionals	\$ 9,093	\$ 9,093	-	\$ 8,959	\$ 134
	Scholarships TEACH	-		-		
	Quality and Access	\$ 140,374	\$ 140,298	\$ 77	\$ 86,818	\$ 53,480
	Quality First	-		-		
	Quality First Academy	\$ 1,880	\$ 1,880	-	\$ 1,739	\$ 141
	Quality First Child Care Health Consultation Warmline	\$ 94	\$ 67	\$ 28	\$ 47	\$ 20
	Quality First Coaching & Incentives	\$ 23,076	\$ 23,076	-	\$ 16,219	\$ 6,857
	Quality First Inclusion Warmline	\$ 420	\$ 371	\$ 50	\$ 311	\$ 59



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Mental Health Consultation Warmline	\$ 432	\$ 432	-	\$ 362	\$ 70
	Quality First Scholarships	\$ 114,320	\$ 114,321	-	\$ 67,994	\$ 46,327
	Quality First Warmline Triage	\$ 152	\$ 152	-	\$ 148	\$ 4
Phoenix North		\$ 22,127,934	\$ 21,981,137	\$ 146,797	\$ 19,876,919	\$ 2,104,218
	Community Awareness	\$ 225,760	\$ 225,760	-	\$ 207,898	\$ 17,862
	Community Awareness	\$ 27,260	\$ 27,260	-	\$ 18,442	\$ 8,818
	Community Outreach	\$ 117,000	\$ 117,000	-	\$ 108,835	\$ 8,165
	Media	\$ 81,500	\$ 81,500	-	\$ 80,621	\$ 879
	Coordination	\$ 68,530	\$ 35,167	\$ 33,363	\$ 31,976	\$ 3,191
	Service Coordination	\$ 68,530	\$ 35,167	\$ 33,363	\$ 31,976	\$ 3,191
	Evaluation	\$ 1,027,042	\$ 1,027,042	-	\$ 259,168	\$ 767,874
	Statewide Evaluation	\$ 1,027,042	\$ 1,027,042	-	\$ 259,168	\$ 767,874
	Family Support	\$ 4,500,818	\$ 4,499,851	\$ 967	\$ 4,041,708	\$ 458,143
	Court Teams	\$ 50,000	\$ 50,000	-	\$ 45,801	\$ 4,199



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Resource Centers	\$ 746,337	\$ 746,337	-	\$ 657,587	\$ 88,750
	Family Support Coordination	\$ 724,500	\$ 724,397	\$ 103	\$ 590,178	\$ 134,219
	Home Visitation	\$ 1,810,317	\$ 1,810,742	(\$ 425)	\$ 1,635,030	\$ 175,713
	Parent Education Community-Based Training	\$ 744,164	\$ 742,875	\$ 1,289	\$ 688,928	\$ 53,947
	Parent Outreach and Awareness	\$ 375,000	\$ 375,000	-	\$ 373,684	\$ 1,316
	Reach Out and Read	\$ 50,500	\$ 50,500	-	\$ 50,500	-
	Health	\$ 3,351,845	\$ 3,341,508	\$ 10,337	\$ 3,114,917	\$ 226,590
	Care Coordination/Medical Home	\$ 541,577	\$ 541,547	\$ 30	\$ 530,759	\$ 10,788
	Developmental and Sensory Screening	\$ 419,598	\$ 419,420	\$ 178	\$ 419,141	\$ 279
	Family Support – Children with Special Needs	\$ 229,950	\$ 220,653	\$ 9,297	\$ 148,081	\$ 72,572
	Health Insurance Enrollment	\$ 552,000	\$ 551,177	\$ 823	\$ 550,196	\$ 981
	Mental Health Consultation	\$ 756,450	\$ 756,450	-	\$ 675,912	\$ 80,538
	Oral Health	\$ 252,000	\$ 252,000	-	\$ 216,480	\$ 35,520
	Prenatal Outreach	\$ 252,000	\$ 251,991	\$ 9	\$ 243,633	\$ 8,359
	QF Child Care Health Consultation	\$ 348,270	\$ 348,270	-	\$ 330,716	\$ 17,554
	Professional Development	\$ 409,970	\$ 409,429	\$ 541	\$ 344,846	\$ 64,583
	Community Based Professional Development Early Care and Education Professionals	\$ 179,795	\$ 178,579	\$ 1,216	\$ 178,574	\$ 5
	FTF Professional REWARD\$	\$ 230,175	\$ 230,850	(\$ 675)	\$ 166,272	\$ 64,578



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 12,543,969	\$ 12,442,380	\$ 101,588	\$ 11,876,407	\$ 565,974
	Family, Friends & Neighbors	\$ 754,000	\$ 754,000	-	\$ 754,000	-
	Inclusion of Children with Special Needs	\$ 567,000	\$ 564,275	\$ 2,725	\$ 490,621	\$ 73,654
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 132,540	\$ 132,540	-	\$ 124,810	\$ 7,730
	Quality First Child Care Health Consultation Warmline	\$ 6,627	\$ 4,739	\$ 1,888	\$ 3,321	\$ 1,418
	Quality First Coaching & Incentives	\$ 1,957,221	\$ 1,863,736	\$ 93,486	\$ 1,784,098	\$ 79,638
	Quality First Inclusion Warmline	\$ 29,610	\$ 26,120	\$ 3,490	\$ 21,721	\$ 4,400
	Quality First Mental Health Consultation Warmline	\$ 30,456	\$ 30,456	-	\$ 25,488	\$ 4,968
	Quality First Scholarships	\$ 9,055,798	\$ 9,055,798	-	\$ 8,661,815	\$ 393,984
	Quality First Warmline Triage	\$ 10,716	\$ 10,716	-	\$ 10,533	\$ 183
	Phoenix South	\$ 24,242,272	\$ 23,687,993	\$ 554,279	\$ 21,367,396	\$ 2,320,597
	Community Awareness	\$ 234,940	\$ 234,940	-	\$ 218,138	\$ 16,802
	Community Awareness	\$ 19,440	\$ 19,440	-	\$ 17,427	\$ 2,014
	Community Outreach	\$ 117,000	\$ 117,000	-	\$ 102,359	\$ 14,641
	Media	\$ 98,500	\$ 98,500	-	\$ 98,353	\$ 147
	Coordination	\$ 55,530	\$ 35,167	\$ 20,363	\$ 31,976	\$ 3,191

FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Service Coordination	\$ 55,530	\$ 35,167	\$ 20,363	\$ 31,976	\$ 3,191
	Evaluation	\$ 1,213,309	\$ 1,213,309	-	\$ 306,171	\$ 907,137
	Needs and Assets				-	-
	Statewide Evaluation	\$ 1,213,309	\$ 1,213,309	-	\$ 306,171	\$ 907,137
	Family Support	\$ 5,061,120	\$ 4,996,206	\$ 64,914	\$ 4,803,283	\$ 192,924
	Court Teams	\$ 220,000	\$ 220,000	-	\$ 204,883	\$ 15,117
	Family Resource Centers	\$ 1,212,970	\$ 1,208,627	\$ 4,343	\$ 1,203,138	\$ 5,489
	Family Support Coordination	\$ 625,500	\$ 566,592	\$ 58,908	\$ 485,721	\$ 80,872
	Home Visitation	\$ 2,808,400	\$ 2,807,494	\$ 906	\$ 2,723,981	\$ 83,513
	Parent Education Community-Based Training	\$ 175,750	\$ 174,993	\$ 757	\$ 167,060	\$ 7,933
	Reach Out and Read	\$ 18,500	\$ 18,500	-	\$ 18,500	-
	Health	\$ 5,213,051	\$ 4,847,842	\$ 365,209	\$ 4,228,071	\$ 619,772
	Care Coordination/Medical Home	\$ 1,616,624	\$ 1,283,721	\$ 332,903	\$ 1,209,812	\$ 73,909
	Comprehensive Preventative Health Programs	\$ 306,250	\$ 306,250	-	\$ 239,653	\$ 66,597
	Developmental and Sensory Screening	\$ 160,500	\$ 160,500	-	\$ 160,340	\$ 160
	Family Support – Children with Special Needs	\$ 135,050	\$ 129,590	\$ 5,460	\$ 86,968	\$ 42,622
	Health Insurance Enrollment	\$ 148,000	\$ 148,000	-	\$ 147,816	\$ 184



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Mental Health Consultation	\$ 719,550	\$ 719,550	-	\$ 595,027	\$ 124,523
	Oral Health	\$ 751,000	\$ 734,352	\$ 16,648	\$ 555,996	\$ 178,356
	Prenatal Outreach	\$ 698,000	\$ 697,334	\$ 666	\$ 676,938	\$ 20,396
	QF Child Care Health Consultation	\$ 313,690	\$ 313,690	-	\$ 297,059	\$ 16,632
	Recruitment – Stipends/Loan Forgiveness	\$ 364,387	\$ 354,855	\$ 9,532	\$ 258,461	\$ 96,394
	Professional Development	\$ 597,769	\$ 596,313	\$ 1,456	\$ 464,530	\$ 131,783
	Director Mentoring/Training	\$ 311,194	\$ 310,113	\$ 1,081	\$ 291,743	\$ 18,370
	FTF Professional REWARD\$	\$ 286,575	\$ 286,200	\$ 375	\$ 172,787	\$ 113,413
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 11,866,554	\$ 11,764,216	\$ 102,337	\$ 11,315,226	\$ 448,990
	Family, Friends & Neighbors	\$ 996,000	\$ 996,000	-	\$ 992,763	\$ 3,237
	Inclusion of Children with Special Needs	\$ 333,000	\$ 331,399	\$ 1,601	\$ 288,143	\$ 43,256
	Kindergarten Transition	\$ 112,000	\$ 112,000	-	\$ 112,000	-
	Quality First Academy	\$ 119,380	\$ 119,380	-	\$ 112,365	\$ 7,015
	Quality First Child Care Health Consultation Warmline	\$ 5,969	\$ 4,270	\$ 1,699	\$ 2,992	\$ 1,278
	Quality First Coaching & Incentives	\$ 1,669,161	\$ 1,573,266	\$ 95,895	\$ 1,468,468	\$ 104,798
	Quality First Inclusion Warmline	\$ 26,670	\$ 23,527	\$ 3,143	\$ 19,558	\$ 3,969
	Quality First Mental Health Consultation Warmline	\$ 27,432	\$ 27,432	-	\$ 22,957	\$ 4,475
	Quality First Scholarships	\$ 8,567,290	\$ 8,567,290	-	\$ 8,286,489	\$ 280,801



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Warmline Triage	\$ 9,652	\$ 9,652	-	\$ 9,491	\$ 161
Pima North		\$ 13,960,917	\$ 13,706,124	\$ 254,792	\$ 12,282,544	\$ 1,423,580
	Community Awareness	\$ 137,820	\$ 137,820	-	\$ 123,292	\$ 14,528
	Community Awareness	\$ 12,000	\$ 12,000	-	\$ 11,391	\$ 609
	Community Outreach	\$ 69,540	\$ 69,540	-	\$ 55,816	\$ 13,724
	Media	\$ 56,280	\$ 56,280	-	\$ 56,085	\$ 195
	Coordination	-	-	-	-	-
	Capacity Building	-	-	-	-	-
	Community Partnerships	-	-	-	-	-
	Evaluation	\$ 686,279	\$ 686,279	-	\$ 173,178	\$ 513,101
	Statewide Evaluation	\$ 686,279	\$ 686,279	-	\$ 173,178	\$ 513,101
	Family Support	\$ 2,691,456	\$ 2,688,695	\$ 2,761	\$ 2,598,804	\$ 89,891
	Home Visitation	\$ 2,160,600	\$ 2,157,839	\$ 2,761	\$ 2,074,999	\$ 82,840
	Parent Education Community-Based Training	\$ 530,856	\$ 530,856	-	\$ 523,805	\$ 7,051

FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 946,140	\$ 946,139	\$ 1	\$ 821,271	\$ 124,868
	Care Coordination/Medical Home	\$ 100,000	\$ 100,000	-	\$ 91,217	\$ 8,783
	Mental Health Consultation	\$ 536,280	\$ 536,280	-	\$ 462,980	\$ 73,300
	QF Child Care Health Consultation	\$ 279,110	\$ 279,109	\$ 1	\$ 237,468	\$ 41,642
	Recruitment – Stipends/Loan Forgiveness	\$ 30,750	\$ 30,750	-	\$ 29,606	\$ 1,144
	Professional Development	\$ 1,545,532	\$ 1,365,141	\$ 180,391	\$ 1,036,064	\$ 329,077
	Community Based Professional Development Early Care and Education Professionals	\$ 780,000	\$ 780,000	-	\$ 770,618	\$ 9,382
	Consultation: Language and Communication	-	-	-	-	-
	FTF Professional REWARD\$	\$ 359,750	\$ 359,750	-	\$ 222,213	\$ 137,537
	Scholarships non-TEACH	\$ 45,000	\$ 45,000	-	\$ 28,316	\$ 16,684
	Scholarships TEACH	\$ 360,782	\$ 180,391	\$ 180,391	\$ 14,917	\$ 165,474
	Quality and Access	\$ 7,953,690	\$ 7,882,050	\$ 71,640	\$ 7,529,936	\$ 352,114
	Center-based Literacy	\$ 28,000	\$ 28,000	-	\$ 28,000	-
	Family, Friends & Neighbors	\$ 150,000	\$ 150,000	-	\$ 130,855	\$ 19,145
	Kindergarten Transition	\$ 46,492	\$ 46,492	-	\$ 46,492	-
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 112,800	\$ 112,800	-	\$ 106,235	\$ 6,565



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Child Care Health Consultation Warmline	\$ 5,311	\$ 3,798	\$ 1,514	\$ 2,661	\$ 1,136
	Quality First Coaching & Incentives	\$ 1,439,201	\$ 1,371,871	\$ 67,330	\$ 1,268,564	\$ 103,307
	Quality First Inclusion Warmline	\$ 23,730	\$ 20,933	\$ 2,797	\$ 17,409	\$ 3,524
	Quality First Mental Health Consultation Warmline	\$ 24,408	\$ 24,408	-	\$ 20,427	\$ 3,981
	Quality First Scholarships	\$ 5,925,160	\$ 5,925,160	-	\$ 5,711,068	\$ 214,092
	Quality First Warmline Triage	\$ 8,588	\$ 8,588	-	\$ 8,440	\$ 148
	Start Up, Expansion, and Learning Lab	\$ 190,000	\$ 190,000	-	\$ 189,784	\$ 216
Pima South		\$ 8,402,943	\$ 8,342,924	\$ 60,019	\$ 7,403,166	\$ 939,758
	Community Awareness	\$ 132,960	\$ 132,960	-	\$ 130,482	\$ 2,478
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 9,601	\$ 399
	Community Outreach	\$ 57,960	\$ 57,960	-	\$ 56,113	\$ 1,847
	Media	\$ 65,000	\$ 65,000	-	\$ 64,768	\$ 232
	Coordination	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Capacity Building	-	-	-	-	-
	Service Coordination	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Evaluation	\$ 429,032	\$ 429,032	-	\$ 108,307	\$ 320,725

FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation Department				\$ 43	(\$ 43)
	Statewide Evaluation	\$ 429,032	\$ 429,032	-	\$ 108,264	\$ 320,768
	Family Support	\$ 2,267,760	\$ 2,264,484	\$ 3,276	\$ 2,218,109	\$ 46,375
	Home Visitation	\$ 1,804,400	\$ 1,801,124	\$ 3,276	\$ 1,755,564	\$ 45,561
	Parent Education Community-Based Training	\$ 463,360	\$ 463,360	-	\$ 462,545	\$ 815
	Health	\$ 581,640	\$ 581,639	\$ 1	\$ 500,232	\$ 81,407
	Mental Health Consultation	\$ 78,720	\$ 78,720	-	\$ 68,507	\$ 10,213
	Oral Health	\$ 247,500	\$ 247,500	-	\$ 213,441	\$ 34,059
	QF Child Care Health Consultation	\$ 255,420	\$ 255,419	\$ 1	\$ 217,984	\$ 37,435
	Recruitment – Stipends/Loan Forgiveness				\$ 300	(\$ 300)
	Professional Development	\$ 608,900	\$ 608,900	-	\$ 479,368	\$ 129,532
	Community Based Professional Development Early Care and Education Professionals	\$ 320,000	\$ 320,000	-	\$ 316,203	\$ 3,797
	FTF Professional REWARD\$	\$ 259,200	\$ 259,200	-	\$ 143,003	\$ 116,197
	Scholarships non-TEACH	\$ 17,200	\$ 17,200	-	\$ 10,652	\$ 6,548
	Scholarships TEACH	\$ 12,500	\$ 12,500	-	\$ 9,510	\$ 2,990



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 4,282,651	\$ 4,225,909	\$ 56,742	\$ 3,866,669	\$ 359,240
	Center-based Literacy	\$ 112,090	\$ 112,090	-	\$ 112,089	\$ 1
	Family, Friends & Neighbors	\$ 50,000	\$ 50,000	-	\$ 43,618	\$ 6,382
	Kindergarten Transition	\$ 30,888	\$ 30,888	-	\$ 30,888	-
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 80,840	\$ 80,840	-	\$ 76,130	\$ 4,710
	Quality First Child Care Health Consultation Warmline	\$ 4,042	\$ 2,891	\$ 1,151	\$ 2,026	\$ 865
	Quality First Coaching & Incentives	\$ 982,247	\$ 928,784	\$ 53,463	\$ 772,312	\$ 156,472
	Quality First Inclusion Warmline	\$ 18,060	\$ 15,932	\$ 2,128	\$ 13,246	\$ 2,686
	Quality First Mental Health Consultation Warmline	\$ 18,576	\$ 18,576	-	\$ 15,546	\$ 3,030
	Quality First Pre-K Mentoring	-	-	-	-	-
	Quality First Pre-K Scholarships	-	-	-	-	-
	Quality First Scholarships	\$ 2,979,372	\$ 2,979,372	-	\$ 2,794,389	\$ 184,983
	Quality First Warmline Triage	\$ 6,536	\$ 6,536	-	\$ 6,426	\$ 110
	Start Up, Expansion, and Learning Lab	-	-	-	-	-
Pinal		\$ 8,007,660	\$ 7,945,802	\$ 61,858	\$ 6,841,282	\$ 1,104,520
	Community Awareness	\$ 272,507	\$ 272,507	-	\$ 243,275	\$ 29,232
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 18,315	\$ 1,685
	Community Outreach	\$ 84,000	\$ 84,000	-	\$ 57,553	\$ 26,447
	Media	\$ 168,507	\$ 168,507	-	\$ 167,408	\$ 1,099



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 93,000	\$ 93,000	-	\$ 97,007	(\$ 4,007)
	Service Coordination	\$ 93,000	\$ 93,000	-	\$ 97,007	(\$ 4,007)
	Evaluation	\$ 394,008	\$ 394,008	-	\$ 100,659	\$ 293,349
	Needs and Assets	\$ 7,000	\$ 7,000	-	\$ 3,000	\$ 4,000
	Statewide Evaluation	\$ 387,008	\$ 387,008	-	\$ 97,659	\$ 289,349
	Family Support	\$ 1,704,856	\$ 1,704,617	\$ 239	\$ 1,426,983	\$ 277,634
	Home Visitation	\$ 1,374,856	\$ 1,374,617	\$ 239	\$ 1,156,562	\$ 218,055
	Parent Education Community-Based Training	\$ 330,000	\$ 330,000	-	\$ 270,421	\$ 59,579
	Health	\$ 1,099,450	\$ 1,074,849	\$ 24,601	\$ 864,500	\$ 210,349
	Developmental and Sensory Screening	\$ 363,000	\$ 363,000	-	\$ 315,660	\$ 47,340
	Mental Health Consultation	\$ 270,600	\$ 246,000	\$ 24,600	\$ 235,057	\$ 10,943
	Oral Health	\$ 330,000	\$ 330,000	-	\$ 205,318	\$ 124,682
	QF Child Care Health Consultation	\$ 135,850	\$ 135,849	\$ 1	\$ 108,465	\$ 27,384



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 175,000	\$ 174,215	\$ 785	\$ 135,571	\$ 38,644
	FTF Professional REWARD\$	\$ 75,000	\$ 74,250	\$ 750	\$ 45,391	\$ 28,859
	Recruitment into Field	\$ 75,000	\$ 74,965	\$ 35	\$ 67,589	\$ 7,376
	Scholarships non-TEACH	\$ 25,000	\$ 25,000	-	\$ 22,590	\$ 2,410
	Quality and Access	\$ 4,268,839	\$ 4,232,607	\$ 36,233	\$ 3,973,288	\$ 259,319
	Family, Friends & Neighbors	\$ 440,000	\$ 440,000	-	\$ 406,891	\$ 33,109
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 44,180	\$ 44,180	-	\$ 41,634	\$ 2,546
	Quality First Child Care Health Consultation Warmline	\$ 2,585	\$ 1,848	\$ 737	\$ 1,295	\$ 553
	Quality First Coaching & Incentives	\$ 661,868	\$ 627,536	\$ 34,333	\$ 538,731	\$ 88,805
	Quality First Inclusion Warmline	\$ 9,870	\$ 8,707	\$ 1,163	\$ 7,245	\$ 1,462
	Quality First Mental Health Consultation Warmline	\$ 10,152	\$ 10,152	-	\$ 8,496	\$ 1,656
	Quality First Scholarships	\$ 3,096,004	\$ 3,096,004	-	\$ 2,964,889	\$ 131,115
	Quality First Warmline Triage	\$ 4,180	\$ 4,180	-	\$ 4,107	\$ 73
	Salt River Pima-Maricopa Indian Community	\$ 190,405	\$ 179,373	\$ 11,032	\$ 158,676	\$ 20,698
	Community Awareness	\$ 4,000	\$ 4,000	-	\$ 2,428	\$ 1,572
	Community Awareness	\$ 4,000	\$ 4,000	-	\$ 2,428	\$ 1,572



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach				-	-
	Evaluation	\$ 8,259	\$ 8,259	-	\$ 2,084	\$ 6,175
	Statewide Evaluation	\$ 8,259	\$ 8,259	-	\$ 2,084	\$ 6,175
	Family Support	\$ 121,146	\$ 112,146	\$ 9,000	\$ 111,746	\$ 400
	Food Security	\$ 10,000	\$ 6,000	\$ 4,000	\$ 6,000	-
	Native Language Preservation	\$ 5,000		\$ 5,000		
	Parent Education Community-Based Training	\$ 101,646	\$ 101,646	-	\$ 101,646	-
	Parent Outreach and Awareness	\$ 3,000	\$ 3,000	-	\$ 2,600	\$ 400
	Reach Out and Read	\$ 1,500	\$ 1,500	-	\$ 1,500	-
	Health	\$ 30,750	\$ 30,750	-	\$ 25,134	\$ 5,616
	Mental Health Consultation	\$ 30,750	\$ 30,750	-	\$ 25,134	\$ 5,616
	Professional Development	\$ 8,250	\$ 6,218	\$ 2,032		\$ 6,218
	Scholarships TEACH	\$ 8,250	\$ 6,218	\$ 2,032		\$ 6,218



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 18,000	\$ 18,000	-	\$ 17,284	\$ 716
	Summer Transition to Kindergarten	\$ 18,000	\$ 18,000	-	\$ 17,284	\$ 716
	San Carlos Apache	\$ 955,774	\$ 838,994	\$ 116,780	\$ 603,201	\$ 235,793
	Community Awareness	\$ 81,250	\$ 81,250	-	\$ 47,667	\$ 33,583
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 8,222	\$ 1,778
	Community Outreach	\$ 60,000	\$ 60,000	-	\$ 28,411	\$ 31,589
	Media	\$ 11,250	\$ 11,250	-	\$ 11,034	\$ 216
	Coordination	\$ 15,000	\$ 15,000	-	\$ 8,725	\$ 6,275
	Service Coordination	\$ 15,000	\$ 15,000	-	\$ 8,725	\$ 6,275
	Evaluation	\$ 44,053	\$ 44,053	-	\$ 11,117	\$ 32,936
	Statewide Evaluation	\$ 44,053	\$ 44,053	-	\$ 11,117	\$ 32,936
	Family Support	\$ 322,000	\$ 206,750	\$ 115,250	\$ 168,320	\$ 38,430
	Curriculum Development – Parent Education	\$ 47,000	\$ 46,750	\$ 250	\$ 46,750	-
	Food Security	\$ 15,000	\$ 15,000	-	\$ 15,000	-



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Native Language Preservation	\$ 75,000	\$ 75,000	-	\$ 53,761	\$ 21,239
	Parent Education Community-Based Training	\$ 115,000		\$ 115,000		
	Parent Outreach and Awareness	\$ 70,000	\$ 70,000	-	\$ 52,809	\$ 17,191
	Health	\$ 270,405	\$ 270,281	\$ 124	\$ 186,112	\$ 84,168
	Developmental and Sensory Screening	\$ 96,645	\$ 96,645	-	\$ 17,496	\$ 79,149
	Nutrition/Obesity/Physical Activity	\$ 150,000	\$ 150,000	-	\$ 146,902	\$ 3,098
	QF Child Care Health Consultation	\$ 23,760	\$ 23,636	\$ 124	\$ 21,714	\$ 1,922
	Professional Development	\$ 47,000	\$ 45,900	\$ 1,100	\$ 34,369	\$ 11,531
	FTF Professional REWARD\$	\$ 47,000	\$ 45,900	\$ 1,100	\$ 34,369	\$ 11,531
	Scholarships TEACH	-		-		
	Quality and Access	\$ 176,066	\$ 175,761	\$ 305	\$ 146,891	\$ 28,870
	Family, Friends & Neighbors	\$ 54,000	\$ 54,000	-	\$ 31,905	\$ 22,095
	Quality First	-		-		
	Quality First Academy	\$ 7,520	\$ 7,520	-	\$ 7,046	\$ 474
	Quality First Child Care Health Consultation Warmline	\$ 376	\$ 270	\$ 107	\$ 189	\$ 81
	Quality First Coaching & Incentives	\$ 110,154	\$ 110,153	\$ 1	\$ 104,477	\$ 5,677
	Quality First Inclusion Warmline	\$ 1,680	\$ 1,482	\$ 198	\$ 1,230	\$ 252



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Mental Health Consultation Warmline	\$ 1,728	\$ 1,728	-	\$ 1,446	\$ 282
	Quality First Scholarships				-	-
	Quality First Warmline Triage	\$ 608	\$ 608	-	\$ 599	\$ 9
Santa Cruz		\$ 1,527,142	\$ 1,522,172	\$ 4,970	\$ 1,328,217	\$ 193,954
	Community Awareness	\$ 45,000	\$ 45,000	-	\$ 38,830	\$ 6,170
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 14,124	\$ 5,876
	Community Outreach				-	-
	Media	\$ 25,000	\$ 25,000	-	\$ 24,706	\$ 294
	Evaluation	\$ 88,157	\$ 88,157	-	\$ 22,246	\$ 65,911
	Statewide Evaluation	\$ 88,157	\$ 88,157	-	\$ 22,246	\$ 65,911
	Family Support	\$ 855,000	\$ 855,675	(\$ 675)	\$ 785,638	\$ 70,037
	Family Resource Centers	\$ 555,000	\$ 555,000	-	\$ 505,508	\$ 49,492
	Home Visitation	\$ 300,000	\$ 300,675	(\$ 675)	\$ 280,129	\$ 20,546
	Health	\$ 208,180	\$ 208,179	\$ 1	\$ 181,841	\$ 26,339



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Oral Health	\$ 74,800	\$ 74,800	-	\$ 71,311	\$ 3,489
	QF Child Care Health Consultation	\$ 133,380	\$ 133,379	\$ 1	\$ 110,530	\$ 22,850
	Professional Development	\$ 42,000	\$ 42,000	-	\$ 39,801	\$ 2,199
	Recruitment into Field	\$ 42,000	\$ 42,000	-	\$ 39,801	\$ 2,199
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 288,805	\$ 283,161	\$ 5,644	\$ 259,863	\$ 23,298
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 6,580	\$ 6,580	-	\$ 6,222	\$ 358
	Quality First Child Care Health Consultation Warmline	\$ 2,538	\$ 1,817	\$ 722	\$ 1,273	\$ 544
	Quality First Coaching & Incentives	\$ 82,442	\$ 77,692	\$ 4,750	\$ 66,451	\$ 11,241
	Quality First Inclusion Warmline	\$ 1,470	\$ 1,297	\$ 173	\$ 1,082	\$ 215
	Quality First Mental Health Consultation Warmline	\$ 1,512	\$ 1,512	-	\$ 1,265	\$ 247
	Quality First Scholarships	\$ 190,159	\$ 190,159	-	\$ 179,533	\$ 10,627
	Quality First Warmline Triage	\$ 4,104	\$ 4,104	-	\$ 4,037	\$ 67
	South Phoenix				-	-
	Health				-	-



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Oral Health				-	-
Southeast Maricopa		\$ 12,952,633	\$ 12,846,407	\$ 106,226	\$ 11,580,276	\$ 1,266,130
	Community Awareness	\$ 175,000	\$ 175,000	-	\$ 122,306	\$ 52,694
	Community Awareness	\$ 40,000	\$ 40,000	-	\$ 15,720	\$ 24,280
	Community Outreach	\$ 85,000	\$ 85,000	-	\$ 57,022	\$ 27,978
	Media	\$ 50,000	\$ 50,000	-	\$ 49,565	\$ 435
	Coordination	\$ 60,000	\$ 35,167	\$ 24,833	\$ 21,653	\$ 13,514
	Service Coordination	\$ 60,000	\$ 35,167	\$ 24,833	\$ 21,653	\$ 13,514
	Evaluation	\$ 722,313	\$ 722,313	-	\$ 182,271	\$ 540,041
	Statewide Evaluation	\$ 722,313	\$ 722,313	-	\$ 182,271	\$ 540,041
	Family Support	\$ 5,070,000	\$ 5,047,611	\$ 22,389	\$ 4,866,331	\$ 181,280
	Family Resource Centers	\$ 500,000	\$ 500,000	-	\$ 487,179	\$ 12,821
	Food Security	\$ 70,000	\$ 70,000	-	\$ 70,000	-
	Home Visitation	\$ 4,000,000	\$ 3,990,759	\$ 9,241	\$ 3,827,470	\$ 163,289



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parent Education Community-Based Training	\$ 500,000	\$ 486,852	\$ 13,148	\$ 481,682	\$ 5,170
	Health	\$ 1,418,790	\$ 1,406,891	\$ 11,899	\$ 1,226,187	\$ 180,704
	Care Coordination/Medical Home	\$ 240,000	\$ 239,999	\$ 1	\$ 227,057	\$ 12,942
	Mental Health Consultation	\$ 738,000	\$ 738,000	-	\$ 599,611	\$ 138,389
	Oral Health	\$ 300,000	\$ 288,101	\$ 11,899	\$ 265,808	\$ 22,293
	Physician Education & Outreach	-	-	-	-	-
	QF Child Care Health Consultation	\$ 140,790	\$ 140,791	(\$ 1)	\$ 133,711	\$ 7,080
	Professional Development	\$ 437,727	\$ 436,531	\$ 1,196	\$ 277,768	\$ 158,763
	Director Mentoring/Training	\$ 160,000	\$ 159,004	\$ 996	\$ 148,777	\$ 10,227
	FTF Professional REWARDS	\$ 200,000	\$ 199,800	\$ 200	\$ 128,991	\$ 70,809
	Scholarships TEACH	\$ 77,727	\$ 77,727	-	-	\$ 77,727
	Quality and Access	\$ 5,068,803	\$ 5,022,894	\$ 45,909	\$ 4,883,759	\$ 139,135
	Family, Friends & Neighbors	\$ 90,000	\$ 90,000	-	\$ 87,255	\$ 2,745
	Kindergarten Transition	\$ 60,060	\$ 60,060	-	\$ 60,060	-
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 62,040	\$ 62,040	-	\$ 58,379	\$ 3,661
	Quality First Child Care Health Consultation Warmline	\$ 2,679	\$ 1,918	\$ 761	\$ 1,344	\$ 574



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 867,924	\$ 824,187	\$ 43,737	\$ 803,472	\$ 20,715
	Quality First Inclusion Warmline	\$ 11,970	\$ 10,559	\$ 1,411	\$ 8,786	\$ 1,773
	Quality First Mental Health Consultation Warmline	\$ 12,312	\$ 12,312	-	\$ 10,304	\$ 2,008
	Quality First Pre-K Scholarships	-	-	-	-	-
	Quality First Scholarships	\$ 3,957,486	\$ 3,957,486	-	\$ 3,849,897	\$ 107,589
	Quality First Warmline Triage	\$ 4,332	\$ 4,332	-	\$ 4,263	\$ 69
Southwest Maricopa		\$ 5,159,560	\$ 4,922,641	\$ 236,919	\$ 4,422,342	\$ 500,299
	Community Awareness	\$ 102,000	\$ 102,000	-	\$ 95,328	\$ 6,672
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 10,099	\$ 4,901
	Community Outreach	\$ 77,000	\$ 77,000	-	\$ 75,665	\$ 1,335
	Media	\$ 10,000	\$ 10,000	-	\$ 9,564	\$ 436
	Coordination	\$ 50,000	\$ 35,167	\$ 14,833	\$ 21,653	\$ 13,514
	Service Coordination	\$ 50,000	\$ 35,167	\$ 14,833	\$ 21,653	\$ 13,514
	Evaluation	\$ 320,708	\$ 320,708	-	\$ 80,929	\$ 239,779
	Statewide Evaluation	\$ 320,708	\$ 320,708	-	\$ 80,929	\$ 239,779



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 1,625,000	\$ 1,419,587	\$ 205,413	\$ 1,383,727	\$ 35,860
	Family Resource Centers	\$ 900,000	\$ 694,589	\$ 205,411	\$ 677,290	\$ 17,299
	Food Security	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 283,243	\$ 16,757
	Parent Education Community-Based Training	\$ 375,000	\$ 374,998	\$ 2	\$ 373,194	\$ 1,804
	Health	\$ 834,280	\$ 834,197	\$ 83	\$ 742,238	\$ 91,959
	Care Coordination/Medical Home	\$ 200,000	\$ 199,916	\$ 84	\$ 192,955	\$ 6,961
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 153,797	\$ 46,203
	Nutrition/Obesity/Physical Activity	\$ 200,000	\$ 200,000	-	\$ 190,876	\$ 9,124
	Oral Health	\$ 175,000	\$ 175,000	-	\$ 148,334	\$ 26,666
	QF Child Care Health Consultation	\$ 59,280	\$ 59,281	(\$ 1)	\$ 56,276	\$ 3,005
	Professional Development	\$ 71,636	\$ 71,636	-	\$ 5,830	\$ 65,806
	FTF Professional REWARD\$				-	-
	Scholarships non-TEACH	\$ 25,000	\$ 25,000	-	\$ 5,830	\$ 19,170
	Scholarships TEACH	\$ 46,636	\$ 46,636	-		\$ 46,636
	Quality and Access	\$ 2,155,935	\$ 2,139,346	\$ 16,590	\$ 2,092,637	\$ 46,709

FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family, Friends & Neighbors	\$ 250,000	\$ 250,000	-	\$ 249,956	\$ 44
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 22,560	\$ 22,560	-	\$ 21,229	\$ 1,331
	Quality First Child Care Health Consultation Warmline	\$ 1,128	\$ 809	\$ 320	\$ 567	\$ 242
	Quality First Coaching & Incentives	\$ 315,455	\$ 299,779	\$ 15,676	\$ 299,779	-
	Quality First Inclusion Warmline	\$ 5,040	\$ 4,446	\$ 594	\$ 3,689	\$ 757
	Quality First Mental Health Consultation Warmline	\$ 5,184	\$ 5,184	-	\$ 4,338	\$ 846
	Quality First Scholarships	\$ 1,554,744	\$ 1,554,744	-	\$ 1,511,282	\$ 43,462
	Quality First Warmline Triage	\$ 1,824	\$ 1,824	-	\$ 1,797	\$ 27
	Tohono O'odham Nation	\$ 1,366,659	\$ 963,603	\$ 403,056	\$ 783,568	\$ 180,035
	Community Awareness	\$ 90,000	\$ 90,000	-	\$ 86,837	\$ 3,163
	Community Awareness	\$ 5,000	\$ 5,000	-	\$ 5,000	-
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 76,851	\$ 3,149
	Media	\$ 5,000	\$ 5,000	-	\$ 4,986	\$ 14
	Evaluation	\$ 34,564	\$ 34,564	-	\$ 8,722	\$ 25,842
	Statewide Evaluation	\$ 34,564	\$ 34,564	-	\$ 8,722	\$ 25,842



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 362,690	\$ 362,690	-	\$ 272,757	\$ 89,933
	Parent Education Community-Based Training	\$ 70,000	\$ 70,000	-	\$ 44,578	\$ 25,422
	Parent Outreach and Awareness	\$ 292,690	\$ 292,690	-	\$ 228,179	\$ 64,511
	Health	\$ 22,230	\$ 22,232	(\$ 2)	\$ 18,944	\$ 3,288
	QF Child Care Health Consultation	\$ 22,230	\$ 22,232	(\$ 2)	\$ 18,944	\$ 3,288
	Professional Development	\$ 100,000	\$ 100,000	-	\$ 98,791	\$ 1,209
	Community Based Professional Development Early Care and Education Professionals	\$ 100,000	\$ 100,000	-	\$ 98,791	\$ 1,209
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 757,175	\$ 354,117	\$ 403,058	\$ 297,517	\$ 56,600
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 8,460	\$ 8,460	-	\$ 7,961	\$ 499
	Quality First Child Care Health Consultation Warmline	\$ 423	\$ 301	\$ 122	\$ 211	\$ 90
	Quality First Coaching & Incentives	\$ 123,152	\$ 116,984	\$ 6,168	\$ 95,029	\$ 21,955
	Quality First Inclusion Warmline	\$ 1,890	\$ 1,667	\$ 223	\$ 1,393	\$ 275
	Quality First Mental Health Consultation Warmline	\$ 1,944	\$ 1,944	-	\$ 1,627	\$ 317
	Quality First Scholarships	\$ 580,622	\$ 224,077	\$ 356,545	\$ 190,628	\$ 33,449



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Warmline Triage	\$ 684	\$ 684	-	\$ 669	\$ 15
	Start Up, Expansion, and Learning Lab	\$ 40,000		\$ 40,000		
White Mountain Apache Tribe		\$ 1,242,413	\$ 1,120,239	\$ 122,174	\$ 868,313	\$ 251,926
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 17,449	\$ 12,551
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 17,449	\$ 12,551
	Community Outreach	-		-	-	-
	Coordination	-		-		
	Service Coordination	-		-		
	Evaluation	\$ 53,787	\$ 53,787	-	\$ 13,573	\$ 40,214
	Statewide Evaluation	\$ 53,787	\$ 53,787	-	\$ 13,573	\$ 40,214
	Family Support	\$ 312,056	\$ 212,056	\$ 100,000	\$ 200,331	\$ 11,725
	Native Language Preservation	\$ 100,000		\$ 100,000		
	Parent Outreach and Awareness	\$ 100,000	\$ 100,000	-	\$ 99,888	\$ 112
	Reach Out and Read	\$ 112,056	\$ 112,056	-	\$ 100,443	\$ 11,613



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 381,253	\$ 365,158	\$ 16,095	\$ 289,295	\$ 75,863
	Family Support – Children with Special Needs	\$ 220,000	\$ 220,000	-	\$ 184,723	\$ 35,277
	Oral Health	\$ 127,431	\$ 127,431	-	\$ 88,298	\$ 39,133
	QF Child Care Health Consultation	\$ 33,822	\$ 17,727	\$ 16,095	\$ 16,273	\$ 1,453
	Professional Development	\$ 75,545	\$ 74,695	\$ 850	\$ 38,232	\$ 36,464
	FTF Professional REWARD\$	\$ 40,000	\$ 39,150	\$ 850	\$ 18,310	\$ 20,840
	Scholarships non-TEACH	\$ 20,000	\$ 20,000	-	\$ 19,922	\$ 78
	Scholarships TEACH	\$ 15,545	\$ 15,545	-		\$ 15,545
	Quality and Access	\$ 389,771	\$ 384,542	\$ 5,229	\$ 309,433	\$ 75,109
	Quality First	-		-		
	Quality First Academy	\$ 5,640	\$ 5,640	-	\$ 5,307	\$ 333
	Quality First Child Care Health Consultation Warmline	\$ 282	\$ 203	\$ 79	\$ 142	\$ 61
	Quality First Coaching & Incentives	\$ 118,578	\$ 113,577	\$ 5,001	\$ 95,861	\$ 17,716
	Quality First Inclusion Warmline	\$ 1,260	\$ 1,112	\$ 148	\$ 919	\$ 193
	Quality First Mental Health Consultation Warmline	\$ 1,296	\$ 1,296	-	\$ 1,085	\$ 211
	Quality First Scholarships	\$ 222,259	\$ 222,259	-	\$ 171,000	\$ 51,259
	Quality First Warmline Triage	\$ 456	\$ 456	-	\$ 451	\$ 5



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Start Up, Expansion, and Learning Lab	\$ 40,000	\$ 40,000	-	\$ 34,669	\$ 5,331
Yavapai		\$ 4,311,780	\$ 4,245,372	\$ 66,408	\$ 3,762,578	\$ 482,793
	Community Awareness	\$ 136,000	\$ 136,000	-	\$ 107,226	\$ 28,774
	Community Awareness	\$ 6,000	\$ 6,000	-	\$ 3,460	\$ 2,540
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 54,228	\$ 25,772
	Media	\$ 50,000	\$ 50,000	-	\$ 49,538	\$ 462
	Coordination	-	-	-	-	-
	Service Coordination	-	-	-	-	-
	Evaluation	\$ 219,344	\$ 219,344	-	\$ 55,350	\$ 163,994
	Needs and Assets				-	-
	Statewide Evaluation	\$ 219,344	\$ 219,344	-	\$ 55,350	\$ 163,994
	Family Support	\$ 1,158,500	\$ 1,094,035	\$ 64,465	\$ 989,510	\$ 104,525
	Court Teams	\$ 66,500	\$ 66,500	-	\$ 60,912	\$ 5,588
	Family Support Coordination	\$ 4,500	\$ 4,500	-	\$ 1,921	\$ 2,579



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 880,000	\$ 815,535	\$ 64,465	\$ 748,110	\$ 67,425
	Parent Education Community-Based Training	\$ 197,500	\$ 197,500	-	\$ 168,567	\$ 28,933
	Parent Outreach and Awareness	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Health	\$ 476,790	\$ 476,790	-	\$ 460,935	\$ 15,854
	Mental Health Consultation	\$ 307,500	\$ 307,500	-	\$ 296,917	\$ 10,583
	QF Child Care Health Consultation	\$ 169,290	\$ 169,290	-	\$ 164,019	\$ 5,271
	Professional Development	\$ 27,000	\$ 27,000	-	\$ 25,588	\$ 1,412
	FTF Professional REWARD\$	\$ 27,000	\$ 27,000	-	\$ 25,588	\$ 1,412
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 2,294,146	\$ 2,292,203	\$ 1,943	\$ 2,123,970	\$ 168,234
	Family, Friends & Neighbors	\$ 30,000	\$ 30,000	-	\$ 25,209	\$ 4,791
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 35,720	\$ 35,720	-	\$ 33,673	\$ 2,047
	Quality First Assessment	-	-	-	-	-
	Quality First Child Care Health Consultation Warmline	\$ 2,679	\$ 1,918	\$ 761	\$ 1,344	\$ 574
	Quality First Coaching & Incentives	\$ 470,606	\$ 470,340	\$ 266	\$ 452,822	\$ 17,518
	Quality First Inclusion Warmline	\$ 7,770	\$ 6,854	\$ 916	\$ 5,689	\$ 1,165



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Mental Health Consultation Warmline	\$ 7,992	\$ 7,992	-	\$ 6,688	\$ 1,304
	Quality First Scholarships	\$ 1,735,048	\$ 1,735,047	-	\$ 1,594,282	\$ 140,766
	Quality First Warmline Triage	\$ 4,332	\$ 4,332	-	\$ 4,263	\$ 69
Yuma		\$ 7,209,094	\$ 6,914,958	\$ 294,136	\$ 6,255,246	\$ 659,713
	Community Awareness	\$ 207,263	\$ 207,263	-	\$ 187,641	\$ 19,622
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 27,307	\$ 7,693
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 71,284	\$ 11,716
	Media	\$ 89,263	\$ 89,263	-	\$ 89,051	\$ 212
	Evaluation	\$ 346,148	\$ 346,148	-	\$ 87,349	\$ 258,800
	Needs and Assets				-	-
	Statewide Evaluation	\$ 346,148	\$ 346,148	-	\$ 87,349	\$ 258,800
	Family Support	\$ 1,778,774	\$ 1,504,793	\$ 273,981	\$ 1,435,419	\$ 69,374
	Food Security	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Home Visitation	\$ 1,458,774	\$ 1,184,793	\$ 273,981	\$ 1,120,708	\$ 64,085
	Parent Education Community-Based Training	\$ 150,000	\$ 150,000	-	\$ 147,161	\$ 2,839
	Parent Outreach and Awareness	\$ 20,000	\$ 20,000	-	\$ 17,550	\$ 2,450



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Reach Out and Read	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Health	\$ 817,306	\$ 817,306	-	\$ 725,687	\$ 91,618
	Family Support – Children with Special Needs	\$ 280,000	\$ 280,000	-	\$ 231,532	\$ 48,468
	Mental Health Consultation	\$ 123,000	\$ 123,000	-	\$ 121,641	\$ 1,359
	Oral Health	\$ 303,266	\$ 303,266	-	\$ 269,257	\$ 34,009
	QF Child Care Health Consultation	\$ 83,980	\$ 83,980	-	\$ 72,743	\$ 11,237
	Recruitment – Stipends/Loan Forgiveness	\$ 27,060	\$ 27,060	-	\$ 30,515	(\$ 3,455)
	Professional Development	\$ 304,745	\$ 304,745	-	\$ 248,650	\$ 56,095
	Community Based Professional Development Early Care and Education Professionals	\$ 200,000	\$ 200,000	-	\$ 199,684	\$ 316
	Scholarships non-TEACH	\$ 55,000	\$ 55,000	-	\$ 48,966	\$ 6,034
	Scholarships TEACH	\$ 49,745	\$ 49,745	-		\$ 49,745
	Quality and Access	\$ 3,754,857	\$ 3,734,702	\$ 20,155	\$ 3,570,500	\$ 164,203
	Family, Friends & Neighbors	\$ 150,000	\$ 150,000	-	\$ 149,020	\$ 980
	Inclusion of Children with Special Needs	\$ 230,991	\$ 230,989	\$ 2	\$ 209,488	\$ 21,501
	Kindergarten Transition	\$ 60,060	\$ 60,060	-	\$ 60,060	-
	Quality First	-		-		
	Quality First Academy	\$ 38,540	\$ 38,540	-	\$ 36,327	\$ 2,213



FY 2015 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Quality First Child Care Health Consultation Warmline	\$ 1,598	\$ 1,145	\$ 454	\$ 802	\$ 343
		Quality First Coaching & Incentives	\$ 333,543	\$ 314,685	\$ 18,858	\$ 255,926	\$ 58,759
		Quality First Inclusion Warmline	\$ 7,140	\$ 6,299	\$ 841	\$ 5,230	\$ 1,068
		Quality First Mental Health Consultation Warmline	\$ 7,344	\$ 7,344	-	\$ 6,146	\$ 1,198
		Quality First Pre-K Scholarships	-		-		
		Quality First Scholarships	\$ 2,908,057	\$ 2,908,057	-	\$ 2,836,977	\$ 71,080
		Quality First Warmline Triage	\$ 2,584	\$ 2,584	-	\$ 2,544	\$ 40
		Start Up, Expansion, and Learning Lab	\$ 15,000	\$ 15,000	-	\$ 7,980	\$ 7,020
Grand Total:			\$ 175,136,269	\$ 170,595,319	\$ 4,540,950	\$ 148,019,893	\$ 22,575,426