

FY 2015 -Tobacco Funds - Quality and Access - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Center-based Literacy	\$ 140,090	\$ 140,090	-	\$ 140,089	\$ 1
Family, Friends & Neighbors	\$ 3,437,200	\$ 3,237,200	\$ 200,000	\$ 3,133,214	\$ 103,986
Inclusion of Children with Special Needs	\$ 1,130,991	\$ 1,126,663	\$ 4,328	\$ 988,252	\$ 138,411
Kindergarten Transition	\$ 474,934	\$ 474,934	-	\$ 474,934	-
Quality First	\$ 617,600	\$ 617,600	-	\$ 413,905	\$ 203,695
Quality First Academy	\$ 971,960	\$ 971,960	-	\$ 915,029	\$ 56,931
Quality First Assessment	\$ 5,039,245	\$ 5,039,245	-	\$ 4,818,495	\$ 220,750
Quality First Child Care Health Consultation Warmline	\$ 48,927	\$ 35,000	\$ 13,927	\$ 24,526	\$ 10,474
Quality First Coaching & Incentives	\$ 12,839,271	\$ 12,237,908	\$ 601,363	\$ 11,148,325	\$ 1,089,583
Quality First Inclusion Warmline	\$ 202,020	\$ 178,212	\$ 23,808	\$ 148,163	\$ 30,049
Quality First Licensing Subsidy	\$ 809,750	\$ 809,750	-	\$ 664,500	\$ 145,250
Quality First Mental Health Consultation Warmline	\$ 207,792	\$ 207,792	-	\$ 173,898	\$ 33,894
Quality First Pre-K Mentoring	-	-	-	-	-
Quality First Pre-K Scholarships	-	-	-	-	-
Quality First Scholarships	\$ 61,568,490	\$ 61,211,946	\$ 356,544	\$ 56,517,836	\$ 4,694,110
Quality First Warmline Triage	\$ 79,116	\$ 79,116	-	\$ 77,793	\$ 1,323
Start Up, Expansion, and Learning Lab	\$ 923,172	\$ 524,166	\$ 399,006	\$ 369,762	\$ 154,404
Summer Transition to Kindergarten	\$ 301,800	\$ 299,597	\$ 2,203	\$ 239,646	\$ 59,951
Grand Total:	\$ 88,792,358	\$ 87,191,179	\$ 1,601,179	\$ 80,248,366	\$ 6,942,813

