

## FY 2015 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD					YTD Allotted to Budgeted	
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended		Unexpended
State			\$13,038,810	\$13,038,810		\$13,038,810	\$12,627,755	\$411,055	\$12,392,045	\$235,710	\$9,665,794	\$2,726,251	96.8%
Cochise	\$1,463,546	\$837,003	\$253,828	\$2,554,377	\$2,007,508	\$4,561,885	\$3,997,113	\$564,773	\$3,980,532	\$16,581	\$3,572,204	\$408,328	87.6%
Coconino	\$1,357,649	\$778,912	\$235,462	\$2,372,024	\$1,597,694	\$3,969,717	\$3,411,129	\$558,588	\$3,273,225	\$137,904	\$2,922,954	\$350,272	85.9%
Cocopah Tribe	\$14,189	\$55,723	\$2,461	\$72,373	\$67,865	\$140,238	\$97,579	\$42,659	\$97,579	-	\$71,722	\$25,857	69.6%
Colorado River Indian Tribes	\$161,664	\$87,973	\$28,038	\$277,675	\$218,970	\$496,645	\$396,795	\$99,850	\$394,658	\$2,136	\$216,129	\$178,529	79.9%
East Maricopa	\$6,129,386	\$1,223,630	\$1,063,043	\$8,416,059	\$5,065,798	\$13,481,857	\$12,791,289	\$690,567	\$12,620,396	\$170,893	\$11,114,995	\$1,505,401	94.9%
Gila	\$410,678	\$232,915	\$71,225	\$714,818	\$555,305	\$1,270,123	\$1,054,803	\$215,320	\$1,019,108	\$35,694	\$830,016	\$189,092	83.0%
Gila River Indian Community	\$359,915	\$126,762	\$62,422	\$549,098	\$596,570	\$1,145,668	\$726,666	\$419,002	\$721,467	\$5,199	\$660,792	\$60,676	63.4%
Graham/Greenlee	\$498,047	\$289,951	\$86,378	\$874,377	\$825,638	\$1,700,015	\$1,296,589	\$403,426	\$1,294,252	\$2,337	\$943,090	\$351,162	76.3%
Hualapai Tribe	\$28,590	\$78,295	\$4,959	\$111,844	\$53,209	\$165,053	\$130,930	\$34,123	\$130,926	\$4	\$122,145	\$8,781	79.3%
La Paz/Mohave	\$2,149,225	\$1,212,000	\$372,748	\$3,733,973	\$2,116,179	\$5,850,152	\$5,277,739	\$572,414	\$5,263,067	\$14,672	\$4,380,196	\$882,871	90.2%
Navajo Nation	\$2,205,320	\$1,209,527	\$382,477	\$3,797,324	\$10,113,772	\$13,911,096	\$6,769,665	\$7,141,431	\$5,662,260	\$1,107,404	\$3,127,280	\$2,534,980	48.7%
Navajo/Apache	\$862,404	\$495,178	\$149,570	\$1,507,152	\$1,159,958	\$2,667,109	\$1,979,568	\$687,541	\$1,851,158	\$128,410	\$1,684,920	\$166,239	74.2%
Northwest Maricopa	\$7,398,344	\$1,834,349	\$1,283,123	\$10,515,817	\$5,899,101	\$16,414,918	\$12,586,716	\$3,828,201	\$12,342,984	\$243,733	\$10,930,310	\$1,412,674	76.7%
Pascua Yaqui Tribe	\$124,971	\$66,827	\$21,674	\$213,473	\$295,772	\$509,244	\$334,748	\$174,496	\$333,922	\$827	\$243,622	\$90,300	65.7%
Phoenix North	\$10,329,119	\$2,905,729	\$1,791,419	\$15,026,267	\$8,385,789	\$23,412,056	\$22,127,934	\$1,284,122	\$21,981,137	\$146,797	\$19,876,919	\$2,104,218	94.5%
Phoenix South	\$11,940,642	\$3,739,906	\$2,070,912	\$17,751,460	\$12,433,340	\$30,184,800	\$24,242,272	\$5,942,528	\$23,687,993	\$554,279	\$21,367,396	\$2,320,597	80.3%
Pima North	\$6,975,310	\$1,855,625	\$1,209,755	\$10,040,690	\$3,008,746	\$13,049,436	\$13,960,917	(\$911,481)	\$13,706,124	\$254,792	\$12,282,544	\$1,423,580	107.0%
Pima South	\$3,595,310	\$2,058,143	\$623,548	\$6,277,001	\$2,834,544	\$9,111,545	\$8,402,943	\$708,603	\$8,342,924	\$60,019	\$7,403,166	\$939,758	92.2%
Pinal	\$4,088,080	\$865,072	\$709,011	\$5,662,164	\$4,592,328	\$10,254,491	\$8,007,660	\$2,246,832	\$7,945,802	\$61,858	\$6,841,282	\$1,104,520	78.1%
Salt River Pima-Maricopa Indian Community	\$84,879	\$21,237	\$14,721	\$120,837	\$391,461	\$512,298	\$190,405	\$321,893	\$179,373	\$11,032	\$158,676	\$20,698	37.2%
San Carlos Apache	\$377,202	\$201,897	\$65,420	\$644,519	\$1,263,976	\$1,908,494	\$955,774	\$952,720	\$838,994	\$116,780	\$603,201	\$235,793	50.1%
Santa Cruz	\$744,046	\$416,700	\$129,043	\$1,289,789	\$541,380	\$1,831,168	\$1,527,142	\$304,027	\$1,522,172	\$4,970	\$1,328,217	\$193,954	83.4%
Southeast Maricopa	\$7,692,317	\$1,541,461	\$1,334,108	\$10,567,887	\$4,091,242	\$14,659,128	\$12,952,633	\$1,706,495	\$12,846,407	\$106,226	\$11,580,276	\$1,266,130	88.4%
Southwest Maricopa	\$3,379,445	\$726,605	\$586,110	\$4,692,160	\$2,642,958	\$7,335,118	\$5,159,560	\$2,175,559	\$4,922,641	\$236,919	\$4,422,342	\$500,299	70.3%
Tohono O'odham Nation	\$295,858	\$158,526	\$51,312	\$505,695	\$1,422,024	\$1,927,720	\$1,366,659	\$561,060	\$963,603	\$403,056	\$783,568	\$180,035	70.9%
White Mountain Apache Tribe	\$458,801	\$248,570	\$79,572	\$786,942	\$1,288,252	\$2,075,194	\$1,242,413	\$832,781	\$1,120,239	\$122,174	\$868,313	\$251,926	59.9%
Yavapai	\$1,839,564	\$1,050,526	\$319,043	\$3,209,133	\$1,870,904	\$5,080,037	\$4,311,780	\$768,257	\$4,245,372	\$66,408	\$3,762,578	\$482,793	84.9%
Yuma	\$2,917,001	\$1,641,457	\$505,907	\$5,064,366	\$3,613,211	\$8,677,577	\$7,209,094	\$1,468,483	\$6,914,958	\$294,136	\$6,255,246	\$659,713	83.1%
<b>Grand Total:</b>	<b>\$77,881,500</b>	<b>\$25,960,500</b>	<b>\$26,546,100</b>	<b>\$130,388,100</b>	<b>\$78,953,493</b>	<b>\$209,341,593</b>	<b>\$175,136,269</b>	<b>\$34,205,324</b>	<b>\$170,595,319</b>	<b>\$4,540,950</b>	<b>\$148,019,893</b>	<b>\$22,575,426</b>	<b>83.7%</b>