

**FY 2015**  
**Cocopah Tribe Funding Plan Summary**

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$14,189</b>	<b>\$55,723</b>	<b>\$2,461</b>	<b>\$67,865</b>	<b>\$140,238</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Coaching & Incentives									(\$203)	\$203
Quality First Scholarships									-	-
Food Security	\$750	-	-	\$750	-	\$750	\$750	-	\$750	-
Home Visitation	\$90,182	-	-	\$79,182	\$11,000	\$90,182	\$90,182	-	\$68,811	\$21,371
Parent Outreach and Awareness	\$1,700	-	-	\$1,700	-	\$1,700	\$1,700	-	\$1,116	\$584
Statewide Evaluation	\$4,947	-	-	\$4,947	-	\$4,947	\$4,947	-	\$1,248	\$3,699
Community Awareness									-	-
<b>Total Allotment:</b>	<b>\$97,579</b>	<b>-</b>	<b>-</b>	<b>\$86,579</b>	<b>\$11,000</b>	<b>\$97,579</b>	<b>\$97,579</b>	<b>-</b>	<b>\$71,722</b>	<b>\$25,857</b>
<b>Total Unallotted:</b>		<b>\$14,189</b>	<b>\$55,723</b>	<b>(\$84,118)</b>	<b>\$56,865</b>	<b>\$42,659</b>				