

FY 2015
Colorado River Indian Tribes Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$161,664	\$87,973	\$28,038	\$218,970	\$496,645

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$1,880	\$1,880				\$1,880	\$1,880	-	\$1,739	\$141
Quality First Child Care Health Consultation Warmline	\$94	\$94				\$94	\$67	\$28	\$47	\$20
Quality First Coaching & Incentives	\$43,026	\$43,026				\$43,026	\$40,966	\$2,060	\$38,947	\$2,020
Quality First Inclusion Warmline	\$420	\$420				\$420	\$371	\$50	\$311	\$59
Quality First Mental Health Consultation Warmline	\$432	\$432				\$432	\$432	-	\$362	\$70
Quality First Scholarships	\$171,318	\$171,318	-	-	-	\$171,318	\$171,318	-	\$82,386	\$88,932
Quality First Warmline Triage	\$152	\$152				\$152	\$152	-	\$148	\$4
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Nutrition/Obesity/Physical Activity	\$49,054	-	-	\$49,054	-	\$49,054	\$49,054	-	\$17,790	\$31,264
QF Child Care Health Consultation	\$4,940	\$4,940	-	-	-	\$4,940	\$4,940	-	\$4,781	\$159
Parent Outreach and Awareness	\$106,500	-	-	-	\$106,500	\$106,500	\$106,500	-	\$64,830	\$41,670
Statewide Evaluation	\$18,979	-	-	\$18,979	-	\$18,979	\$18,979	-	\$4,789	\$14,190
Total Allotment:	\$396,795	\$222,262	-	\$68,033	\$106,500	\$396,795	\$394,658	\$2,136	\$216,129	\$178,529
Total Unallotted:	(\$60,598)	\$87,973	(\$39,995)	\$112,470	\$99,850					