

FY 2015 Gila Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$410,678	\$232,915	\$71,225	\$555,305	\$1,270,123

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$14,100	\$14,100	-	-	-	\$14,100	\$14,100	-	\$13,268	\$832
Quality First Child Care Health Consultation Warmline	\$423	\$423	-	-	-	\$423	\$301	\$122	\$211	\$90
Quality First Coaching & Incentives	\$115,064	\$115,064	-	-	-	\$115,064	\$86,713	\$28,350	\$71,170	\$15,544
Quality First Inclusion Warmline	\$1,890	\$1,890	-	-	-	\$1,890	\$1,667	\$223	\$1,393	\$274
Quality First Mental Health Consultation Warmline	\$1,944	\$1,944	-	-	-	\$1,944	\$1,944	-	\$1,627	\$317
Quality First Scholarships	\$325,611	\$325,611	-	-	-	\$325,611	\$325,610	-	\$261,362	\$64,249
Quality First Warmline Triage	\$684	\$684	-	-	-	\$684	\$684	-	\$669	\$15
Start Up, Expansion, and Learning Lab	-	-	-	-	\$75,000	\$75,000	\$75,000	-	\$73,190	\$1,810
Care Coordination/Medical Home	\$190,000	-	-	-	\$190,000	\$190,000	\$190,000	-	\$151,676	\$38,324
QF Child Care Health Consultation	\$22,230	\$22,230	-	-	-	\$22,230	\$22,231	(\$1)	\$14,666	\$7,565
Parent Education Community-Based Training	\$161,000	-	-	-	\$161,000	\$161,000	\$154,000	\$7,000	\$143,567	\$10,433
Parent Outreach and Awareness	\$85,000	-	-	-	\$85,000	\$85,000	\$85,000	-	\$77,734	\$7,266
Statewide Evaluation	\$48,858	-	-	\$48,858	-	\$48,858	\$48,858	-	\$12,329	\$36,529
Community Awareness	\$13,000	-	-	-	\$13,000	\$13,000	\$13,000	-	\$7,155	\$5,845
Total Allotment:	\$979,803	\$481,945	-	\$48,858	\$524,000	\$1,054,803	\$1,019,108	\$35,694	\$830,016	\$189,092
Total Unallotted:	(\$71,267)	\$232,915	\$22,368	\$31,305	\$215,320					