

Gila River Indian Community Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$359,915	\$126,762	\$62,422	\$596,570	\$1,145,668

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$50,000			-	\$50,000	\$50,000	\$50,000	-	\$47,935	\$2,065
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$1,880	\$1,880	-	-	\$1,880	\$1,880	-	\$1,739	\$141	
Quality First Child Care Health Consultation Warmline	\$94	\$94	-	-	\$94	\$67	\$28	\$47	\$20	
Quality First Coaching & Incentives	\$29,901	\$29,901	-	-	\$29,901	\$29,900	\$1	\$24,543	\$5,357	
Quality First Inclusion Warmline	\$420	\$420	-	-	\$420	\$371	\$50	\$311	\$59	
Quality First Mental Health Consultation Warmline	\$432	\$432	-	-	\$432	\$432	-	\$362	\$70	
Quality First Scholarships	\$260,091	\$260,091	-	-	\$260,091	\$260,091	-	\$255,399	\$4,691	
Quality First Warmline Triage	\$152	\$152	-	-	\$152	\$152	-	\$148	\$4	
Conference Scholarships	\$10,000	-	-	-	\$10,000	\$4,879	\$5,121	\$2,879	\$2,000	
Scholarships TEACH	\$12,436	\$12,436	-	-	\$12,436	\$12,436	-	-	\$12,436	
QF Child Care Health Consultation	\$4,940	\$4,940	-	-	\$4,940	\$4,940	-	\$4,615	\$325	
Home Visitation	\$150,000	-	-	-	\$150,000	\$150,000	-	\$149,844	\$156	
Native Language Preservation	\$62,539	-	-	-	\$62,539	\$62,539	-	\$62,539	-	
Parent Education Community-Based Training	\$104,150	-	-	-	\$104,150	\$104,150	-	\$100,960	\$3,190	
Statewide Evaluation	\$37,531	-	-	\$37,531	\$37,531	\$37,531	-	\$9,471	\$28,060	
Community Awareness	\$2,100	-	-	\$2,100	\$2,100	\$2,100	-	-	\$2,100	
Total Allotment:	\$726,666	\$310,346	-	\$39,631	\$376,689	\$726,666	\$721,467	\$5,199	\$660,792	\$60,676
Total Unallotted:		\$49,569	\$126,762	\$22,791	\$219,881	\$419,002				