

**FY 2015
Graham/Greenlee Funding Plan
Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$498,047	\$289,951	\$86,378	\$825,638	\$1,700,015

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$9,400	\$9,400				\$9,400	\$9,400	-	\$8,876	\$524
Quality First Child Care Health Consultation Warmline	\$470	\$470				\$470	\$336	\$134	\$235	\$101
Quality First Coaching & Incentives	\$133,103	\$133,103				\$133,103	\$131,774	\$1,329	\$110,240	\$21,534
Quality First Inclusion Warmline	\$2,100	\$2,100				\$2,100	\$1,853	\$247	\$1,541	\$312
Quality First Mental Health Consultation Warmline	\$2,160	\$2,160				\$2,160	\$2,160	-	\$1,808	\$352
Quality First Scholarships	\$622,558	\$622,558	-	-	-	\$622,558	\$622,557	-	\$426,448	\$196,109
Quality First Warmline Triage	\$760	\$760				\$760	\$760	-	\$747	\$13
FTF Professional REWARD\$	\$40,500	-	-	-	\$40,500	\$40,500	\$40,500	-	\$11,162	\$29,338
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Oral Health	\$80,000	-	-	-	\$80,000	\$80,000	\$80,000	-	\$67,379	\$12,621
QF Child Care Health Consultation	\$29,700	\$29,700	-	-	-	\$29,700	\$29,700	-	\$23,356	\$6,344
Recruitment – Stipends/Loan Forgiveness	-	-	-	-	-	-	-	-	\$1,649	(\$1,649)
Food Security	\$12,000	-	-	-	\$12,000	\$12,000	\$12,000	-	\$12,000	-
Home Visitation	\$120,000	-	-	-	\$120,000	\$120,000	\$119,374	\$626	\$100,086	\$19,288
Parent Outreach and Awareness	\$130,000	-	-	-	\$130,000	\$130,000	\$130,000	-	\$116,701	\$13,299
Reach Out and Read	\$10,675	-	-	-	\$10,675	\$10,675	\$10,675	-	\$10,450	\$225
Statewide Evaluation	\$59,763	-	-	\$59,763	-	\$59,763	\$59,763	-	\$15,081	\$44,683
Community Awareness	\$12,320	-	-	-	\$12,320	\$12,320	\$12,320	-	\$4,739	\$7,581
Community Outreach	\$16,080	-	-	-	\$16,080	\$16,080	\$16,080	-	\$16,080	-
Media	\$15,000	-	-	-	\$15,000	\$15,000	\$15,000	-	\$14,512	\$488
Total Allotment:	\$1,296,589	\$800,251	-	\$59,763	\$436,575	\$1,296,589	\$1,294,252	\$2,337	\$943,090	\$351,162
Total Unallotted:	(\$302,204)	\$289,951	\$26,615	\$389,063	\$403,426					