

**FY 2015**  
**Hualapai Tribe Funding Plan Summary**

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$28,590	\$78,295	\$4,959	\$53,209	\$165,053

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$940	\$940				\$940	\$940	-	\$823	\$117
Quality First Coaching & Incentives	\$1,932	\$1,932				\$1,932	\$1,932	-	\$1,645	\$287
Quality First Scholarships									-	-
Food Security	\$2,802	-	-	\$2,802	-	\$2,802	\$2,802	-	\$2,802	-
Home Visitation	\$104,861	-	-	\$104,861	-	\$104,861	\$104,861	-	\$104,861	-
Native Language Preservation	\$12,750	-	-	-	\$12,750	\$12,750	\$12,746	\$4	\$10,085	\$2,662
Statewide Evaluation	\$7,645	-	-	\$7,645	-	\$7,645	\$7,645	-	\$1,929	\$5,715
<b>Total Allotment:</b>	<b>\$130,930</b>	<b>\$2,872</b>	<b>-</b>	<b>\$115,308</b>	<b>\$12,750</b>	<b>\$130,930</b>	<b>\$130,926</b>	<b>\$4</b>	<b>\$122,145</b>	<b>\$8,781</b>
<b>Total Unallotted:</b>		<b>\$25,718</b>	<b>\$78,295</b>	<b>(\$110,349)</b>	<b>\$40,459</b>	<b>\$34,123</b>				