

La Paz/Mohave Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,149,225</b>	<b>\$1,212,000</b>	<b>\$372,748</b>	<b>\$2,116,179</b>	<b>\$5,850,152</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$100,000	-	-	\$100,000	-	\$100,000	\$100,000	-	\$93,302	\$6,698
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$19,740	\$19,740				\$19,740	\$19,740	-	\$18,575	\$1,165
Quality First Child Care Health Consultation Warmline	\$987	\$987				\$987	\$707	\$280	\$495	\$212
Quality First Coaching & Incentives	\$272,885	\$272,885				\$272,885	\$258,537	\$14,348	\$216,462	\$42,075
Quality First Inclusion Warmline	\$4,410	\$4,410				\$4,410	\$3,890	\$520	\$3,230	\$660
Quality First Mental Health Consultation Warmline	\$4,536	\$4,536				\$4,536	\$4,536	-	\$3,796	\$740
Quality First Pre-K Scholarships	-	-	-	-	-	-	-	-	-	-
Quality First Scholarships	\$2,315,821	\$2,315,821	-	-	-	\$2,315,821	\$2,315,821	-	\$2,009,746	\$306,076
Quality First Warmline Triage	\$1,596	\$1,596				\$1,596	\$1,596	-	\$1,571	\$25
Start Up, Expansion, and Learning Lab	-	-	-	-	\$63,172	\$63,172	\$63,172	-	(\$54,756)	\$117,928
Community Based Professional Development Early Care and Education Professionals	\$400,000			\$400,000	-	\$400,000	\$400,000	-	\$335,972	\$64,028
Family Support – Children with Special Needs	\$150,000	-	-	\$150,000	-	\$150,000	\$150,000	-	\$140,896	\$9,104
Oral Health							-	-	-	-
QF Child Care Health Consultation	\$62,370	\$62,370	-	-	-	\$62,370	\$62,370	-	\$56,718	\$5,652
Recruitment – Stipends/Loan Forgiveness									(\$509)	\$509
Court Teams	\$400,000	-	-	\$400,000	-	\$400,000	\$400,000	-	\$382,546	\$17,454
Home Visitation	\$1,114,006	-	-	\$1,114,006	-	\$1,114,006	\$1,114,481	(\$475)	\$1,020,221	\$94,261
Needs and Assets									-	-
Statewide Evaluation	\$255,216	-	-	\$255,216	-	\$255,216	\$255,216	-	\$64,402	\$190,814
Community Awareness	\$30,000			\$30,000	-	\$30,000	\$30,000	-	\$16,602	\$13,398
Community Outreach	\$83,000			\$83,000	-	\$83,000	\$83,000	-	\$70,927	\$12,073
<b>Total Allotment:</b>	<b>\$5,214,567</b>	<b>\$2,682,344</b>	<b>-</b>	<b>\$2,532,222</b>	<b>\$63,172</b>	<b>\$5,277,739</b>	<b>\$5,263,067</b>	<b>\$14,672</b>	<b>\$4,380,196</b>	<b>\$882,871</b>
<b>Total Unallotted:</b>	<b>(\$533,120)</b>	<b>\$1,212,000</b>	<b>(\$2,159,474)</b>	<b>\$2,053,007</b>	<b>\$572,414</b>					