

Navajo/Apache Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$862,404	\$495,178	\$149,570	\$1,159,958	\$2,667,109

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$3,760	\$3,760				\$3,760	\$3,760	-	\$3,569	\$191
Quality First Child Care Health Consultation Warmline	\$188	\$188				\$188	\$133	\$55	\$93	\$40
Quality First Coaching & Incentives	\$40,779	\$40,779	-	-	-	\$40,779	\$38,435	\$2,344	\$32,705	\$5,730
Quality First Inclusion Warmline	\$840	\$840				\$840	\$741	\$99	\$622	\$119
Quality First Mental Health Consultation Warmline	\$864	\$864				\$864	\$864	-	\$723	\$141
Quality First Scholarships	\$268,940	\$268,940	-	-	-	\$268,940	\$268,940	-	\$254,495	\$14,445
Quality First Warmline Triage	\$304	\$304				\$304	\$304	-	\$296	\$8
Community Based Professional Development Early Care and Education Professionals	\$250,000	\$250,000	-	-	-	\$250,000	\$250,000	-	\$249,655	\$345
FTF Professional REWARD\$	\$40,000	-	-	-	\$40,000	\$40,000	\$39,150	\$850	\$24,897	\$14,253
Learning Labs	-	-	-	-	-	-	-	-	-	-
Recruitment into Field	\$90,000	-	-	-	\$90,000	\$90,000	\$90,000	-	\$88,509	\$1,491
Scholarships non-TEACH	\$15,000	-	-	-	\$15,000	\$15,000	\$15,000	-	\$14,964	\$36
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Care Coordination/Medical Home	\$600,000	-	-	-	\$600,000	\$600,000	\$600,000	-	\$599,942	\$58
Nutrition/Obesity/Physical Activity									(\$146)	\$146
Oral Health	\$136,000	-	-	-	\$136,000	\$136,000	\$136,000	-	\$117,982	\$18,018
QF Child Care Health Consultation	\$11,880	\$11,880	-	-	-	\$11,880	\$11,817	\$63	\$10,855	\$963
Newborn Follow-up	\$100,000	-	-	-	\$100,000	\$100,000		\$100,000		
Parent Outreach and Awareness	\$185,000	-	-	-	\$185,000	\$185,000	\$160,000	\$25,000	\$145,147	\$14,853
Needs and Assets									-	-
Statewide Evaluation	\$103,014	-	-	\$103,014	-	\$103,014	\$103,014	-	\$25,995	\$77,019
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-	\$20,730	\$9,270
Community Outreach	\$93,000	-	-	-	\$93,000	\$93,000	\$93,000	-	\$84,066	\$8,934
Media	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$9,821	\$179

**FY 2015**  
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Total Allotment:	\$1,979,568	\$577,555	-	\$103,014	\$1,299,000	\$1,979,568	\$1,851,158	\$128,410	\$1,684,920	\$166,239
Total Unallotted:	\$284,849	\$495,178	\$46,557	(\$139,042)	\$687,541					