

Navajo Nation Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,205,320	\$1,209,527	\$382,477	\$10,113,772	\$13,911,096

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$200,000	-	-	-	\$200,000	\$200,000		\$200,000		
Quality First	-	-	-	-	-	-		-		
Quality First Academy	\$23,500	\$23,500	-	-	\$23,500	\$23,500		-	\$22,144	\$1,356
Quality First Child Care Health Consultation Warmline	\$1,175	\$1,175			\$1,175	\$840	\$335	\$589	\$251	
Quality First Coaching & Incentives	\$453,735	\$453,735			\$453,735	\$433,995	\$19,740	\$298,165	\$135,830	
Quality First Inclusion Warmline	\$5,250	\$5,250			\$5,250	\$4,631	\$619	\$3,852	\$779	
Quality First Mental Health Consultation Warmline	\$5,400	\$5,400			\$5,400	\$5,400	-	\$4,519	\$881	
Quality First Scholarships	\$2,249,327	\$2,249,327	-	-	\$2,249,327	\$2,249,327	-	\$621,289	\$1,628,038	
Quality First Warmline Triage	\$1,900	\$1,900			\$1,900	\$1,900	-	\$1,867	\$33	
Start Up, Expansion, and Learning Lab	\$500,000	-	-	-	\$500,000	\$140,994	\$359,006	\$118,895	\$22,098	
FTF Professional REWARD\$	\$67,500	-	-	-	\$67,500	\$67,500	-	\$37,619	\$29,881	
Scholarships non-TEACH	\$700,000	-	-	-	\$700,000	\$445,221	\$254,779	\$333,581	\$111,640	
Scholarships TEACH	-	-	-	-	-	-	-	-	-	
Nutrition/Obesity/Physical Activity	\$600,000	-	-	-	\$600,000	\$582,930	\$17,070	\$419,999	\$162,931	
Oral Health	\$460,000	-	-	-	\$460,000	\$405,828	\$54,172	\$326,447	\$79,381	
QF Child Care Health Consultation	\$74,250	\$74,250	-	-	\$74,250	\$73,864	\$386	\$67,862	\$6,001	
Recruitment – Stipends/Loan Forgiveness	\$66,420	-	-	-	\$66,420	\$54,120	\$12,300	\$57,784	(\$3,664)	
Food Security	\$180,000	-	-	-	\$180,000	\$180,000	-	\$179,453	\$547	
Home Visitation	\$428,963	-	-	-	\$428,963	\$389,966	\$38,997	\$353,432	\$36,534	
Native Language Preservation	\$150,000	-	-	-	\$150,000		\$150,000			
Parent Outreach and Awareness	\$90,000	-	-	-	\$90,000	\$90,000	-	\$15,314	\$74,686	
Reach Out and Read	\$72,698	-	-	-	\$72,698	\$72,698	-	\$70,029	\$2,669	
Statewide Evaluation	\$225,900	-	-	\$259,546	\$259,546	\$259,546	-	\$57,005	\$202,542	
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	-	\$13,566	\$16,434	
Community Outreach	\$85,000	-	-	-	\$85,000	\$85,000	-	\$58,869	\$26,131	
Media	\$65,000	-	-	-	\$65,000	\$65,000	-	\$65,000	-	

FY 2015
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Total Allotment:	\$6,736,018	\$2,814,537	-	\$259,546	\$3,695,581	\$6,769,665	\$5,662,260	\$1,107,404	\$3,127,280	\$2,534,980
Total Unallotted:	(\$609,218)	\$1,209,527	\$122,931	\$6,418,191	\$7,141,431					