### FY 2015

## Navajo Nation Funding Plan Summary

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AlternetCalcular Control Alternation (Control											
Shrifest AllecanesOriginal AllecanesCurrent AlletimettorTotalAvardedUnwardedExpendedSamily, Friendes & Neighborn\$200,000CCS200,000\$200,000S200,000CCC			Population	Discretionary	Other	Carry Forward	Total				
AllotenetCurrent control cont		Total Allocation:	\$2,205,320	\$1,209,527	\$382,477	\$10,113,772	\$13,911,096				
aution first Academyimage and state and s	Strategy			Current Allotme	nt Distribution		Total	Awarded	Unawarded	Expended	Unexpended
Quality First AcademyS23.00S23.0	Family, Friends & Neighbors	\$200,000	-	-	-	\$200,000	\$200,000		\$200,000		
Lunity First Child Gare Health Consultation MarmineSh117<	Quality First	-	-	-	-	-	-		-		
MarmineImageImageImageImageImageImageImageImageImageQuality first functions MarmineS5,55S5,555 <td>Quality First Academy</td> <td>\$23,500</td> <td>\$23,500</td> <td>-</td> <td>-</td> <td>-</td> <td>\$23,500</td> <td>\$23,500</td> <td>-</td> <td>\$22,144</td> <td>\$1,356</td>	Quality First Academy	\$23,500	\$23,500	-	-	-	\$23,500	\$23,500	-	\$22,144	\$1,356
Quality First Inclusion WarmlineS5,290S5,520 <td>Quality First Child Care Health Consultation Warmline</td> <td>\$1,175</td> <td>\$1,175</td> <td></td> <td></td> <td></td> <td>\$1,175</td> <td>\$840</td> <td>\$335</td> <td>\$589</td> <td>\$251</td>	Quality First Child Care Health Consultation Warmline	\$1,175	\$1,175				\$1,175	\$840	\$335	\$589	\$251
Quality First Mental Health Consultation WarmineS5,400 </td <td>Quality First Coaching &amp; Incentives</td> <td>\$453,735</td> <td>\$453,735</td> <td></td> <td></td> <td></td> <td>\$453,735</td> <td>\$433,995</td> <td>\$19,740</td> <td>\$298,165</td> <td>\$135,830</td>	Quality First Coaching & Incentives	\$453,735	\$453,735				\$453,735	\$433,995	\$19,740	\$298,165	\$135,830
Quality First Scholarships\$2,249,37\$2,324,37\$2,324,37\$2,33,37\$2,324,37\$2,33,37\$2,324,37 <th< td=""><td>Quality First Inclusion Warmline</td><td>\$5,250</td><td>\$5,250</td><td></td><td></td><td></td><td>\$5,250</td><td>\$4,631</td><td>\$619</td><td>\$3,852</td><td>\$779</td></th<>	Quality First Inclusion Warmline	\$5,250	\$5,250				\$5,250	\$4,631	\$619	\$3,852	\$779
Quality First Warmline TriageS1,900<	Quality First Mental Health Consultation Warmline	\$5,400	\$5,400				\$5,400	\$5,400	-	\$4,519	\$881
Art U, Expansion, and Learning LabS500,000GS500,000S514.090S518.000S520.000TF Professional REWARDSS500,000GGGGS500,000S500,000S500,000S500,000S545,200S5254,770S533,381S5111.600Scholarships non-TEACHS700,000GGGGS500,000S500,000S545,200S5254,770S533,381S511.600Scholarships TEACHGGGGGS500,000S560,000S582,900S514,700S510,200S510,200Oral lealthS600,000GGGGS560,000S560,000S545,220S54,172S526,472S510,201Oral lealthS600,000GGGGS560,000S540,000S540,220S541,720S510,200S510,000Cer clutter - Stipends/Loan ForgivenessS66,420S74,250S74,250S74,250S74,250S513,000	Quality First Scholarships	\$2,249,327	\$2,249,327	-	-	-	\$2,249,327	\$2,249,327	-	\$621,289	\$1,628,038
Tr Professional REWARDSSch SoftwardSch	Quality First Warmline Triage	\$1,900	\$1,900				\$1,900	\$1,900	-	\$1,867	\$33
Scholarships non-TEACHS700,000S700,000S4454,21S254,778S333,81S111,80Scholarships TEACHCCCS100,000CCS100,000 <td>Start Up, Expansion, and Learning Lab</td> <td>\$500,000</td> <td>-</td> <td>-</td> <td>-</td> <td>\$500,000</td> <td>\$500,000</td> <td>\$140,994</td> <td>\$359,006</td> <td>\$118,895</td> <td>\$22,098</td>	Start Up, Expansion, and Learning Lab	\$500,000	-	-	-	\$500,000	\$500,000	\$140,994	\$359,006	\$118,895	\$22,098
Scholarships TACHImage: Scholarships TACH	FTF Professional REWARD\$	\$67,500	-	-	-	\$67,500	\$67,500	\$67,500	-	\$37,619	\$29,881
Nutrition/Obesity/Physical Activity\$600,00\$600,00\$650,000 <th< td=""><td>Scholarships non-TEACH</td><td>\$700,000</td><td>-</td><td>-</td><td>-</td><td>\$700,000</td><td>\$700,000</td><td>\$445,221</td><td>\$254,779</td><td>\$333,581</td><td>\$111,640</td></th<>	Scholarships non-TEACH	\$700,000	-	-	-	\$700,000	\$700,000	\$445,221	\$254,779	\$333,581	\$111,640
Dral HealthSk60,000Sk60,00Sk60,000Sk60,000Sk60,000Sk60,000Sk60,000Sk60,000Sk60,000Sk60,000Sk60,000Sk60,000Sk60,000Sk60,000Sk60,000Sk60,	Scholarships TEACH	-	-	-	-	-	-		-		
QF Child Care Health ConsultationNo. 1No. 1No<No. 1No. 1No	Nutrition/Obesity/Physical Activity	\$600,000	-	-	-	\$600,000	\$600,000	\$582,930	\$17,070	\$419,999	\$162,931
Recruitment - Stipends/Loan ForgivenessStift <td>Oral Health</td> <td>\$460,000</td> <td>-</td> <td>-</td> <td>-</td> <td>\$460,000</td> <td>\$460,000</td> <td>\$405,828</td> <td>\$54,172</td> <td>\$326,447</td> <td>\$79,381</td>	Oral Health	\$460,000	-	-	-	\$460,000	\$460,000	\$405,828	\$54,172	\$326,447	\$79,381
Ford SecurityStand<	QF Child Care Health Consultation	\$74,250	\$74,250	-	-	-	\$74,250	\$73,864	\$386	\$67,862	\$6,001
And Home VisitationNat	Recruitment – Stipends/Loan Forgiveness	\$66,420	-	-	-	\$66,420	\$66,420	\$54,120	\$12,300	\$57,784	(\$3,664)
Native Language PreservationNation <t< td=""><td>Food Security</td><td>\$180,000</td><td>-</td><td>-</td><td>-</td><td>\$180,000</td><td>\$180,000</td><td>\$180,000</td><td>-</td><td>\$179,453</td><td>\$547</td></t<>	Food Security	\$180,000	-	-	-	\$180,000	\$180,000	\$180,000	-	\$179,453	\$547
Parent Outreach and AwarenessStyle<StyleStyleStyleStyleStyleStyleStyleStyleStyleStyleStyleStyleStyleStyleStyleStyleSty	Home Visitation	\$428,963	-	-	-	\$428,963	\$428,963	\$389,966	\$38,997	\$353,432	\$36,534
Reach Out and ReadST2,698ST2	Native Language Preservation	\$150,000	-	-	-	\$150,000	\$150,000		\$150,000		
Statewide EvaluationStatewide School	Parent Outreach and Awareness	\$90,000	-	-	-	\$90,000	\$90,000	\$90,000	-	\$15,314	\$74,686
Community Awareness   Statute   Statute <td>Reach Out and Read</td> <td>\$72,698</td> <td>-</td> <td>-</td> <td>-</td> <td>\$72,698</td> <td>\$72,698</td> <td>\$72,698</td> <td>-</td> <td>\$70,029</td> <td>\$2,669</td>	Reach Out and Read	\$72,698	-	-	-	\$72,698	\$72,698	\$72,698	-	\$70,029	\$2,669
Community Outreach \$85,000 \$85,000 \$85,000 \$85,000 \$85,000 \$85,000 \$85,000 \$26,131	Statewide Evaluation	\$225,900	-	-	\$259,546	-	\$259,546	\$259,546	-	\$57,005	\$202,542
	Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-	\$13,566	\$16,434
Media   \$65,000   -   -   \$65,000   \$65,000   -   \$65,000	Community Outreach	\$85,000	-	-	-	\$85,000	\$85,000	\$85,000	-	\$58,869	\$26,131
	Media	\$65,000	-	-	-	\$65,000	\$65,000	\$65,000	-	\$65,000	-

### FY 2015

# **拱 FIRST THINGS FIRST**

# Navajo Nation Funding Plan Summary

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 Total Allotment:	\$6,736,018	\$2,814,537	-	\$259,546	\$3,695,581	\$6,769,665	\$5,662,260	\$1,107,404	\$3,127,280	\$2
	Total Unallotted:	(\$609,218)	\$1,209,527	\$122,931	\$6,418,191	\$7,141,431				

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\$2,534,980