

**FY 2015  
Pascua Yaqui Tribe Funding Plan  
Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$124,971</b>	<b>\$66,827</b>	<b>\$21,674</b>	<b>\$295,772</b>	<b>\$509,244</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$1,880	\$1,880	-	-	-	\$1,880	\$1,880	-	\$1,739	\$141
Quality First Child Care Health Consultation Warmline	\$94	\$94	-	-	-	\$94	\$67	\$28	\$47	\$20
Quality First Coaching & Incentives	\$23,076	\$23,076	-	-	-	\$23,076	\$23,076	-	\$16,219	\$6,857
Quality First Inclusion Warmline	\$420	\$420	-	-	-	\$420	\$371	\$50	\$311	\$59
Quality First Mental Health Consultation Warmline	\$432	\$432	-	-	-	\$432	\$432	-	\$362	\$70
Quality First Scholarships	\$114,320	\$114,320	-	-	-	\$114,320	\$114,321	-	\$67,994	\$46,327
Quality First Warmline Triage	\$152	\$152	-	-	-	\$152	\$152	-	\$148	\$4
Community Based Professional Development Early Care and Education Professionals	\$9,093	-	-	-	\$9,093	\$9,093	\$9,093	-	\$8,959	\$134
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
QF Child Care Health Consultation	\$4,940	\$4,940	-	-	-	\$4,940	\$4,940	-	\$4,201	\$739
Home Visitation	\$105,000	-	-	-	\$105,000	\$105,000	\$105,000	-	\$101,515	\$3,485
Parent Education Community-Based Training	\$40,000	-	-	-	\$40,000	\$40,000	\$40,000	-	\$28,288	\$11,712
Parent Outreach and Awareness	\$750	-	-	-	\$750	\$750	-	\$750	-	-
Statewide Evaluation	\$14,591	-	-	\$14,591	-	\$14,591	\$14,591	-	\$3,682	\$10,909
Community Awareness	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$10,000	-
Community Outreach	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$158	\$9,842
<b>Total Allotment:</b>	<b>\$334,748</b>	<b>\$145,314</b>	<b>-</b>	<b>\$14,591</b>	<b>\$174,843</b>	<b>\$334,748</b>	<b>\$333,922</b>	<b>\$827</b>	<b>\$243,622</b>	<b>\$90,300</b>
<b>Total Unallotted:</b>	<b>(\$20,343)</b>	<b>\$66,827</b>	<b>\$7,083</b>	<b>\$120,929</b>	<b>\$174,496</b>					