

FY 2015 Pinal Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$4,088,080	\$865,072	\$709,011	\$4,592,328	\$10,254,491

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$440,000	-	-	\$440,000	-	\$440,000	\$440,000	-	\$406,891	\$33,109
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$44,180	\$44,180	-	-	-	\$44,180	\$44,180	-	\$41,634	\$2,546
Quality First Child Care Health Consultation Warmline	\$2,585	\$2,585	-	-	-	\$2,585	\$1,848	\$737	\$1,295	\$553
Quality First Coaching & Incentives	\$661,868	\$661,868	-	-	-	\$661,868	\$627,536	\$34,333	\$538,731	\$88,805
Quality First Inclusion Warmline	\$9,870	\$9,870	-	-	-	\$9,870	\$8,707	\$1,163	\$7,245	\$1,462
Quality First Mental Health Consultation Warmline	\$10,152	\$10,152	-	-	-	\$10,152	\$10,152	-	\$8,496	\$1,656
Quality First Scholarships	\$3,096,004	\$3,096,004	-	-	-	\$3,096,004	\$3,096,004	-	\$2,964,889	\$131,115
Quality First Warmline Triage	\$4,180	\$4,180	-	-	-	\$4,180	\$4,180	-	\$4,107	\$73
FTF Professional REWARD\$	\$75,000	-	-	\$75,000	-	\$75,000	\$74,250	\$750	\$45,391	\$28,859
Recruitment into Field	\$75,000	-	-	\$75,000	-	\$75,000	\$74,965	\$35	\$67,589	\$7,376
Scholarships non-TEACH	\$25,000	-	-	-	\$25,000	\$25,000	\$25,000	-	\$22,590	\$2,410
Developmental and Sensory Screening	\$363,000	-	-	\$363,000	-	\$363,000	\$363,000	-	\$315,660	\$47,340
Mental Health Consultation	\$270,600	-	-	\$270,600	-	\$270,600	\$246,000	\$24,600	\$235,057	\$10,943
Oral Health	\$330,000	-	-	\$330,000	-	\$330,000	\$330,000	-	\$205,318	\$124,682
QF Child Care Health Consultation	\$135,850	\$135,850	-	-	-	\$135,850	\$135,849	\$1	\$108,465	\$27,384
Home Visitation	\$1,374,856	-	-	\$1,374,856	-	\$1,374,856	\$1,374,617	\$239	\$1,156,562	\$218,055
Parent Education Community-Based Training	\$330,000	-	-	-	\$330,000	\$330,000	\$330,000	-	\$270,421	\$59,579
Needs and Assets	-	-	-	-	\$7,000	\$7,000	\$7,000	-	\$3,000	\$4,000
Statewide Evaluation	\$387,008	-	-	\$387,008	-	\$387,008	\$387,008	-	\$97,659	\$289,349
Service Coordination	\$93,000	-	-	\$93,000	-	\$93,000	\$93,000	-	\$97,007	(\$4,007)
Community Awareness	\$20,000	-	-	-	\$20,000	\$20,000	\$20,000	-	\$18,315	\$1,685
Community Outreach	\$84,000	-	-	-	\$84,000	\$84,000	\$84,000	-	\$57,553	\$26,447
Media	\$168,507	-	-	-	\$168,507	\$168,507	\$168,507	-	\$167,408	\$1,099
Total Allotment:	\$8,000,660	\$3,964,689	-	\$3,408,464	\$634,507	\$8,007,660	\$7,945,802	\$61,858	\$6,841,282	\$1,104,520

FY 2015
Pinal Funding Plan Summary

[Document Library Link](#)

Total Unallotted:	\$123,390	\$865,072	(\$2,699,452)	\$3,957,821	\$2,246,832
-------------------	-----------	-----------	---------------	-------------	-------------