

Salt River Pima-Maricopa Indian
Community Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$84,879	\$21,237	\$14,721	\$391,461	\$512,298

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Summer Transition to Kindergarten	\$18,000	-	-	\$18,000	-	\$18,000	\$18,000	-	\$17,284	\$716
Scholarships TEACH	\$8,250	\$8,250	-	-	-	\$8,250	\$6,218	\$2,032	-	\$6,218
Mental Health Consultation	\$30,750	-	-	\$30,750	-	\$30,750	\$30,750	-	\$25,134	\$5,616
Food Security	\$10,000	-	-	\$10,000	-	\$10,000	\$6,000	\$4,000	\$6,000	-
Native Language Preservation	\$5,000	-	-	\$5,000	-	\$5,000	-	\$5,000	-	-
Parent Education Community-Based Training	\$98,315	-	-	\$98,315	\$3,331	\$101,646	\$101,646	-	\$101,646	-
Parent Outreach and Awareness	\$3,000	-	-	\$3,000	-	\$3,000	\$3,000	-	\$2,600	\$400
Reach Out and Read	\$1,500	-	-	\$1,500	-	\$1,500	\$1,500	-	\$1,500	-
Statewide Evaluation	\$8,259	-	-	\$8,259	-	\$8,259	\$8,259	-	\$2,084	\$6,175
Community Awareness	\$4,000	-	-	\$4,000	-	\$4,000	\$4,000	-	\$2,428	\$1,572
Community Outreach									-	-
Total Allotment:	\$187,074	\$8,250	-	\$178,824	\$3,331	\$190,405	\$179,373	\$11,032	\$158,676	\$20,698
Total Unallotted:		\$76,629	\$21,237	(\$164,103)	\$388,130	\$321,893				