

FY 2015
San Carlos Apache Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$377,202	\$201,897	\$65,420	\$1,263,976	\$1,908,494

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$54,000	-	-	-	\$54,000	\$54,000	\$54,000	-	\$31,905	\$22,095
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$7,520	\$7,520			\$7,520	\$7,520	-	\$7,046	\$474	
Quality First Child Care Health Consultation Warmline	\$376	\$376			\$376	\$270	\$107	\$189	\$81	
Quality First Coaching & Incentives	\$110,154	\$110,154			\$110,154	\$110,153	\$1	\$104,477	\$5,677	
Quality First Inclusion Warmline	\$1,680	\$1,680			\$1,680	\$1,482	\$198	\$1,230	\$252	
Quality First Mental Health Consultation Warmline	\$1,728	\$1,728			\$1,728	\$1,728	-	\$1,446	\$282	
Quality First Scholarships								-	-	
Quality First Warmline Triage	\$608	\$608			\$608	\$608	-	\$599	\$9	
FTF Professional REWARD\$	\$47,000	-	-	-	\$47,000	\$47,000	\$45,900	\$1,100	\$34,369	\$11,531
Scholarships TEACH	-	-	-	-	-	-	-	-	-	
Developmental and Sensory Screening	\$96,645	-	-	-	\$96,645	\$96,645	\$96,645	-	\$17,496	\$79,149
Nutrition/Obesity/Physical Activity	\$150,000	-	-	-	\$150,000	\$150,000	\$150,000	-	\$146,902	\$3,098
QF Child Care Health Consultation	\$23,760	\$23,760			\$23,760	\$23,636	\$124	\$21,714	\$1,922	
Curriculum Development – Parent Education	\$47,000	-	-	-	\$47,000	\$47,000	\$46,750	\$250	\$46,750	-
Food Security	\$15,000	-	-	-	\$15,000	\$15,000	\$15,000	-	\$15,000	-
Native Language Preservation	\$75,000	-	-	-	\$75,000	\$75,000	\$75,000	-	\$53,761	\$21,239
Parent Education Community-Based Training	\$115,000	-	-	-	\$115,000	\$115,000		\$115,000		
Parent Outreach and Awareness	\$70,000	-	-	-	\$70,000	\$70,000	\$70,000	-	\$52,809	\$17,191
Statewide Evaluation	\$44,053	-	-	\$44,053	\$44,053	\$44,053	-	\$11,117	\$32,936	
Service Coordination	\$15,000	-	-	-	\$15,000	\$15,000	\$15,000	-	\$8,725	\$6,275
Community Awareness	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$8,222	\$1,778
Community Outreach	\$15,000	-	-	-	\$60,000	\$60,000	\$60,000	-	\$28,411	\$31,589
Media	\$11,250	-	-	-	\$11,250	\$11,250	\$11,250	-	\$11,034	\$216
Total Allotment:	\$910,774	\$145,826	-	\$44,053	\$765,895	\$955,774	\$838,994	\$116,780	\$603,201	\$235,793

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Total Unallotted:	\$231,376	\$201,897	\$21,367	\$498,081	\$952,720
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