

FY 2015
Southwest Maricopa Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,379,445	\$726,605	\$586,110	\$2,642,958	\$7,335,118

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$250,000	-	-	\$250,000	\$250,000	\$250,000	-	\$249,956	\$44
Quality First	-	-	-	-	-	-	-	-	-
Quality First Academy	\$22,560	\$22,560	-	-	\$22,560	\$22,560	-	\$21,229	\$1,331
Quality First Child Care Health Consultation Warmline	\$1,128	\$1,128	-	-	\$1,128	\$809	\$320	\$567	\$242
Quality First Coaching & Incentives	\$315,455	\$315,455	-	-	\$315,455	\$299,779	\$15,676	\$299,779	-
Quality First Inclusion Warmline	\$5,040	\$5,040	-	-	\$5,040	\$4,446	\$594	\$3,689	\$757
Quality First Mental Health Consultation Warmline	\$5,184	\$5,184	-	-	\$5,184	\$5,184	-	\$4,338	\$846
Quality First Scholarships	\$1,554,744	\$1,554,744	-	-	\$1,554,744	\$1,554,744	-	\$1,511,282	\$43,462
Quality First Warmline Triage	\$1,824	\$1,824	-	-	\$1,824	\$1,824	-	\$1,797	\$27
FTF Professional REWARD\$								-	-
Scholarships non-TEACH	\$25,000	-	-	\$25,000	\$25,000	\$25,000	-	\$5,830	\$19,170
Scholarships TEACH	\$46,636	\$46,636	-	-	\$46,636	\$46,636	-		\$46,636
Care Coordination/Medical Home	\$200,000	\$200,000	-	-	\$200,000	\$199,916	\$84	\$192,955	\$6,961
Family Support – Children with Special Needs	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$153,797	\$46,203
Nutrition/Obesity/Physical Activity	\$200,000	-	-	\$200,000	\$200,000	\$200,000	-	\$190,876	\$9,124
Oral Health	\$175,000	-	-	\$175,000	\$175,000	\$175,000	-	\$148,334	\$26,666
QF Child Care Health Consultation	\$59,280	\$59,280	-	-	\$59,280	\$59,281	(\$1)	\$56,276	\$3,005
Family Resource Centers	\$900,000	-	-	\$900,000	\$900,000	\$694,589	\$205,411	\$677,290	\$17,299
Food Security	\$50,000	-	-	\$50,000	\$50,000	\$50,000	-	\$50,000	-
Home Visitation	\$300,000	-	-	\$300,000	\$300,000	\$300,000	-	\$283,243	\$16,757
Parent Education Community-Based Training	\$375,000	-	-	\$375,000	\$375,000	\$374,998	\$2	\$373,194	\$1,804
Statewide Evaluation	\$320,708	-	-	\$320,708	\$320,708	\$320,708	-	\$80,929	\$239,779
Service Coordination	\$50,000	-	-	\$50,000	\$50,000	\$35,167	\$14,833	\$21,653	\$13,514
Community Awareness	\$15,000	-	-	\$15,000	\$15,000	\$15,000	-	\$10,099	\$4,901
Community Outreach	\$77,000	-	-	\$77,000	\$77,000	\$77,000	-	\$75,665	\$1,335
Media	\$10,000	-	-	\$10,000	\$10,000	\$10,000	-	\$9,564	\$436

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Total Allotment:	\$5,159,560	\$2,411,852	-	\$2,747,708	-	\$5,159,560	\$4,922,641	\$236,919	\$4,422,342	\$500,299
Total Unallotted:		\$967,593	\$726,605	(\$2,161,598)	\$2,642,958	\$2,175,559				