

**FY 2015
State Funding Plan Summary**

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Population	Discretionary	Other	Carry Forward	Total
		\$13,038,810		\$13,038,810

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$550,730			\$617,600	\$617,600	\$617,600	-	\$413,905	\$203,695
Quality First Assessment	\$4,993,045			\$5,039,245	\$5,039,245	\$5,039,245	-	\$4,818,495	\$220,750
Quality First Licensing Subsidy	\$854,055			\$809,750	\$809,750	\$809,750	-	\$664,500	\$145,250
Registry and College Scholarships	-			\$500,000	\$500,000	\$440,000	\$60,000	\$53,710	\$386,290
Scholarships TEACH	\$1,994,960			\$1,994,960	\$1,994,960	\$1,894,298	\$100,662	\$1,569,921	\$324,377
Comprehensive Preventative Health Programs								-	-
Oral Health	\$75,000			\$75,000	\$75,000		\$75,000		
Birth to Five Helpline	\$100,000			\$100,000	\$100,000	\$100,000	-	\$98,232	\$1,768
Parent Kits - statewide	\$1,600,000			\$1,600,000	\$1,600,000	\$1,600,000	-	\$1,449,479	\$150,521
Evaluation Department								\$111	(\$111)
IT Department								\$81	(\$81)
Needs and Assets						-	-	-	-
Statewide Evaluation	\$891,200			\$891,200	\$891,200	\$891,200	-	-	\$891,200
Capacity Building	\$200,000			\$300,000	\$300,000	\$299,952	\$48	\$299,948	\$4
Communities of Practice	\$100,000			-	-		-		
Community Awareness	\$187,480			\$187,480	\$187,480	\$187,480	-	\$38,797	\$148,683
Community Outreach	\$160,520			\$160,520	\$160,520	\$160,520	-	\$125,551	\$34,969
Media	\$352,000			\$352,000	\$352,000	\$352,000	-	\$133,062	\$218,938
Total Allotment:	\$12,058,990			\$12,627,755	\$12,627,755	\$12,392,045	\$235,710	\$9,665,794	\$2,726,251
Total Unallotted:				\$411,055					\$411,055