

**FY 2015
Tohono O’odham Nation Funding Plan
Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$295,858	\$158,526	\$51,312	\$1,422,024	\$1,927,720

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$8,460	\$7,614	\$846	-	-	\$8,460	\$8,460	-	\$7,961	\$499
Quality First Child Care Health Consultation Warmline	\$423	\$381	\$42	-	-	\$423	\$301	\$122	\$211	\$90
Quality First Coaching & Incentives	\$123,152	\$110,837	\$12,315	-	-	\$123,152	\$116,984	\$6,168	\$95,029	\$21,955
Quality First Inclusion Warmline	\$1,890	\$1,701	\$189	-	-	\$1,890	\$1,667	\$223	\$1,393	\$275
Quality First Mental Health Consultation Warmline	\$1,944	\$1,750	\$194	-	-	\$1,944	\$1,944	-	\$1,627	\$317
Quality First Scholarships	\$353,622	\$522,560	\$58,062	-	-	\$580,622	\$224,077	\$356,545	\$190,628	\$33,449
Quality First Warmline Triage	\$684	\$616	\$68	-	-	\$684	\$684	-	\$669	\$15
Start Up, Expansion, and Learning Lab	\$40,000	\$40,000	-	-	-	\$40,000	-	\$40,000	-	-
Community Based Professional Development Early Care and Education Professionals	\$100,000	-	-	-	\$100,000	\$100,000	\$100,000	-	\$98,791	\$1,209
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
QF Child Care Health Consultation	\$22,230	\$20,007	\$2,223	-	-	\$22,230	\$22,232	(\$2)	\$18,944	\$3,288
Parent Education Community-Based Training	\$70,000	-	-	-	\$70,000	\$70,000	\$70,000	-	\$44,578	\$25,422
Parent Outreach and Awareness	\$292,690	-	-	-	\$292,690	\$292,690	\$292,690	-	\$228,179	\$64,511
Statewide Evaluation	\$34,564	-	-	\$34,564	-	\$34,564	\$34,564	-	\$8,722	\$25,842
Community Awareness	\$5,000	-	-	-	\$5,000	\$5,000	\$5,000	-	\$5,000	-
Community Outreach	\$80,000	-	-	-	\$80,000	\$80,000	\$80,000	-	\$76,851	\$3,149
Media	\$5,000	-	-	-	\$5,000	\$5,000	\$5,000	-	\$4,986	\$14
Total Allotment:	\$1,139,659	\$705,466	\$73,939	\$34,564	\$552,690	\$1,366,659	\$963,603	\$403,056	\$783,568	\$180,035
Total Unallotted:	(\$409,608)	\$84,587	\$16,748	\$869,334	\$561,060					