

White Mountain Apache Tribe Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$458,801	\$248,570	\$79,572	\$1,288,252	\$2,075,194

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$5,640	\$5,640				\$5,640	\$5,640	-	\$5,307	\$333
Quality First Child Care Health Consultation Warmline	\$282	\$282				\$282	\$203	\$79	\$142	\$61
Quality First Coaching & Incentives	\$118,578	\$118,578				\$118,578	\$113,577	\$5,001	\$95,861	\$17,716
Quality First Inclusion Warmline	\$1,260	\$1,260				\$1,260	\$1,112	\$148	\$919	\$193
Quality First Mental Health Consultation Warmline	\$1,296	\$1,296				\$1,296	\$1,296	-	\$1,085	\$211
Quality First Scholarships	\$262,259	\$222,259	-	-	-	\$222,259	\$222,259	-	\$171,000	\$51,259
Quality First Warmline Triage	\$456	\$456				\$456	\$456	-	\$451	\$5
Start Up, Expansion, and Learning Lab	-	-	-	-	\$40,000	\$40,000	\$40,000	-	\$34,669	\$5,331
FTF Professional REWARD\$	\$40,000	-	-	-	\$40,000	\$40,000	\$39,150	\$850	\$18,310	\$20,840
Scholarships non-TEACH	\$20,000	\$10,000	-	-	\$10,000	\$20,000	\$20,000	-	\$19,922	\$78
Scholarships TEACH	\$15,545	\$15,545	-	-	-	\$15,545	\$15,545	-		\$15,545
Family Support – Children with Special Needs	\$220,000	-	-	-	\$220,000	\$220,000	\$220,000	-	\$184,723	\$35,277
Oral Health	\$130,000	-	-	-	\$127,431	\$127,431	\$127,431	-	\$88,298	\$39,133
QF Child Care Health Consultation	\$17,820	\$17,820	-	-	\$16,002	\$33,822	\$17,727	\$16,095	\$16,273	\$1,453
Native Language Preservation	\$100,000	-	-	-	\$100,000	\$100,000		\$100,000		
Parent Outreach and Awareness	\$100,000	-	-	-	\$100,000	\$100,000	\$100,000	-	\$99,888	\$112
Reach Out and Read	\$112,056	-	-	-	\$112,056	\$112,056	\$112,056	-	\$100,443	\$11,613
Statewide Evaluation	\$53,787	-	-	-	\$53,787	\$53,787	\$53,787	-	\$13,573	\$40,214
Service Coordination	-	-	-	-	-	-	-	-	-	-
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-	\$17,449	\$12,551
Community Outreach	-	-	-	-	-	-	-	-	-	-
Total Allotment:	\$1,228,980	\$393,136	-	-	\$849,277	\$1,242,413	\$1,120,239	\$122,174	\$868,313	\$251,926
Total Unallotted:	\$65,664	\$248,570	\$79,572	\$438,975	\$832,781					