

## FY 2015 Yavapai Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$1,839,564</b>	<b>\$1,050,526</b>	<b>\$319,043</b>	<b>\$1,870,904</b>	<b>\$5,080,037</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$30,000	-	-	-	\$30,000	\$30,000	-	\$25,209	\$4,791	
Quality First	-	-	-	-	-	-	-	-	-	
Quality First Academy	\$35,720	\$35,720	-	-	\$35,720	\$35,720	-	\$33,673	\$2,047	
Quality First Assessment	-	-	-	-	-	-	-	-	-	
Quality First Child Care Health Consultation Warmline	\$2,679	\$2,679	-	-	\$2,679	\$1,918	\$761	\$1,344	\$574	
Quality First Coaching & Incentives	\$470,606	\$470,606	-	-	\$470,606	\$470,340	\$266	\$452,822	\$17,518	
Quality First Inclusion Warmline	\$7,770	\$7,770	-	-	\$7,770	\$6,854	\$916	\$5,689	\$1,165	
Quality First Mental Health Consultation Warmline	\$7,992	\$7,992	-	-	\$7,992	\$7,992	-	\$6,688	\$1,304	
Quality First Scholarships	\$1,735,048	\$1,735,048	-	-	\$1,735,048	\$1,735,047	-	\$1,594,282	\$140,766	
Quality First Warmline Triage	\$4,332	\$4,332	-	-	\$4,332	\$4,332	-	\$4,263	\$69	
FTF Professional REWARD\$	\$27,000	-	-	-	\$27,000	\$27,000	-	\$25,588	\$1,412	
Scholarships TEACH	-	-	-	-	-	-	-	-	-	
Mental Health Consultation	\$307,500	-	-	-	\$307,500	\$307,500	-	\$296,917	\$10,583	
QF Child Care Health Consultation	\$169,290	\$169,290	-	-	\$169,290	\$169,290	-	\$164,019	\$5,271	
Court Teams	\$66,500	-	-	-	\$66,500	\$66,500	-	\$60,912	\$5,588	
Family Support Coordination	\$4,500	-	-	-	\$4,500	\$4,500	-	\$1,921	\$2,579	
Home Visitation	\$800,000	-	-	-	\$880,000	\$815,535	\$64,465	\$748,110	\$67,425	
Parent Education Community-Based Training	\$197,500	-	-	-	\$197,500	\$197,500	-	\$168,567	\$28,933	
Parent Outreach and Awareness	\$10,000	-	-	-	\$10,000	\$10,000	-	\$10,000	-	
Needs and Assets	-	-	-	-	-	-	-	-	-	
Statewide Evaluation	\$219,344	-	-	\$219,344	\$219,344	\$219,344	-	\$55,350	\$163,994	
Service Coordination	-	-	-	-	-	-	-	-	-	
Community Awareness	\$6,000	-	-	-	\$6,000	\$6,000	-	\$3,460	\$2,540	
Community Outreach	\$80,000	-	-	-	\$80,000	\$80,000	-	\$54,228	\$25,772	
Media	\$50,000	-	-	-	\$50,000	\$50,000	-	\$49,538	\$462	

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Total Allotment:	\$4,231,780	\$2,433,436	-	\$219,344	\$1,659,000	\$4,311,780	\$4,245,372	\$66,408	\$3,762,578	\$482,793
Total Unallotted:		(\$593,872)	\$1,050,526	\$99,699	\$211,904	\$768,257				