

FY 2015 Yuma Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,917,001	\$1,641,457	\$505,907	\$3,613,211	\$8,677,577

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$150,000	-	-	-	\$150,000	\$150,000	\$150,000	-	\$149,020	\$980
Inclusion of Children with Special Needs	\$230,991	-	-	-	\$230,991	\$230,991	\$230,989	\$2	\$209,488	\$21,501
Kindergarten Transition	\$60,060	-	-	-	\$60,060	\$60,060	\$60,060	-	\$60,060	-
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$38,540	\$38,540	-	-	\$38,540	\$38,540	-	\$36,327	\$2,213	
Quality First Child Care Health Consultation Warmline	\$1,598	\$1,598	-	-	\$1,598	\$1,145	\$454	\$802	\$343	
Quality First Coaching & Incentives	\$333,543	\$333,543	-	-	\$333,543	\$314,685	\$18,858	\$255,926	\$58,759	
Quality First Inclusion Warmline	\$7,140	\$7,140	-	-	\$7,140	\$6,299	\$841	\$5,230	\$1,068	
Quality First Mental Health Consultation Warmline	\$7,344	\$7,344	-	-	\$7,344	\$7,344	-	\$6,146	\$1,198	
Quality First Pre-K Scholarships	-	-	-	-	-	-	-	-	-	
Quality First Scholarships	\$2,657,166	\$2,657,166	-	-	\$250,891	\$2,908,057	\$2,908,057	-	\$2,836,977	\$71,080
Quality First Warmline Triage	\$2,584	\$2,584	-	-	\$2,584	\$2,584	-	\$2,544	\$40	
Start Up, Expansion, and Learning Lab	\$15,000	-	-	-	\$15,000	\$15,000	-	\$7,980	\$7,020	
Community Based Professional Development Early Care and Education Professionals	\$200,000	-	-	-	\$200,000	\$200,000	-	\$199,684	\$316	
Scholarships non-TEACH	\$55,000	-	-	-	\$55,000	\$55,000	-	\$48,966	\$6,034	
Scholarships TEACH	\$49,745	\$49,745	-	-	\$49,745	\$49,745	-	-	\$49,745	
Family Support – Children with Special Needs	\$280,000	-	-	-	\$280,000	\$280,000	-	\$231,532	\$48,468	
Mental Health Consultation	\$123,000	-	-	-	\$123,000	\$123,000	-	\$121,641	\$1,359	
Oral Health	\$303,266	-	-	-	\$303,266	\$303,266	-	\$269,257	\$34,009	
QF Child Care Health Consultation	\$83,980	\$83,980	-	-	\$83,980	\$83,980	-	\$72,743	\$11,237	
Recruitment – Stipends/Loan Forgiveness	\$27,060	\$27,060	-	-	\$27,060	\$27,060	-	\$30,515	(\$3,455)	
Food Security	\$50,000	-	-	-	\$50,000	\$50,000	-	\$50,000	-	
Home Visitation	\$1,458,774	-	-	-	\$1,458,774	\$1,184,793	\$273,981	\$1,120,708	\$64,085	
Parent Education Community-Based Training	\$150,000	-	-	-	\$150,000	\$150,000	-	\$147,161	\$2,839	
Parent Outreach and Awareness	\$20,000	-	-	-	\$20,000	\$20,000	-	\$17,550	\$2,450	

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Reach Out and Read	\$100,000	-	-	-	\$100,000	\$100,000	\$100,000	-	\$100,000	-
Needs and Assets									-	-
Statewide Evaluation	\$346,148	-	-	\$346,148	-	\$346,148	\$346,148	-	\$87,349	\$258,800
Community Awareness	\$35,000	-	-	-	\$35,000	\$35,000	\$35,000	-	\$27,307	\$7,693
Community Outreach	\$83,000	-	-	-	\$83,000	\$83,000	\$83,000	-	\$71,284	\$11,716
Media	\$89,263	-	-	-	\$89,263	\$89,263	\$89,263	-	\$89,051	\$212
Total Allotment:	\$6,958,203	\$3,208,701	-	\$346,148	\$3,654,245	\$7,209,094	\$6,914,958	\$294,136	\$6,255,246	\$659,713
Total Unallotted:		(\$291,700)	\$1,641,457	\$159,758	(\$41,034)	\$1,468,483				