

### FY 2016 -Tobacco Funds - Evaluation - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation Department	\$ 1,137,482	\$ 1,137,482	-	\$ 726,559	\$ 410,923
IT Department	\$ 1,140,910	\$ 1,140,910	-	\$ 1,012,735	\$ 128,175
National Advisory Panel	\$ 100,000	\$ 100,000	-	\$ 60,831	\$ 39,169
Needs and Assets	\$ 1,000,000	\$ 419,060	\$ 580,940	\$ 419,060	-
Oral Health Survey	\$ 150,000		\$ 150,000	-	-
Partner Agency Support	\$ 1,400,000	\$ 1,520,000	(\$ 120,000)	\$ 9,530	\$ 1,510,470
Quality First Validation Study	\$ 1,000,000	\$ 1,000,000	-	\$ 470,827	\$ 529,173
Statewide Evaluation	\$ 7,628,394	\$ 6,778,392	\$ 850,002	-	\$ 6,778,392
<b>Grand Total:</b>	<b>\$ 13,556,786</b>	<b>\$ 12,095,844</b>	<b>\$ 1,460,942</b>	<b>\$ 2,699,542</b>	<b>\$ 9,396,302</b>

