

FY 2016 -Tobacco Funds - Family Support - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Birth to Five Helpline	\$ 100,000	\$ 100,000	-	\$ 92,423	\$ 7,577
Court Teams	\$ 690,500	\$ 690,500	-	\$ 482,829	\$ 207,671
Curriculum Development – Parent Education	\$ 75,000	\$ 74,910	\$ 90	\$ 33,660	\$ 41,250
Family Resource Centers	\$ 6,847,203	\$ 6,661,761	\$ 185,442	\$ 6,243,573	\$ 418,188
Family Support Coordination	\$ 329,150	\$ 329,150	-	\$ 240,322	\$ 88,828
Food Security	\$ 241,552	\$ 241,548	\$ 4	\$ 237,624	\$ 3,923
Home Visitation	\$ 18,543,103	\$ 18,438,880	\$ 104,223	\$ 17,260,085	\$ 1,178,795
Native Language Preservation	\$ 135,000	\$ 75,000	\$ 60,000	\$ 72,867	\$ 2,133
Parent Education Community-Based Training				-	-
Parent Kits - statewide	\$ 1,600,000	\$ 1,600,000	-	\$ 1,208,024	\$ 391,976
Parent Outreach and Awareness				-	-
Parenting Education	\$ 2,759,594	\$ 2,739,556	\$ 20,038	\$ 2,537,504	\$ 202,051
Parenting Outreach and Awareness	\$ 1,383,987	\$ 1,383,900	\$ 87	\$ 1,250,712	\$ 133,188
Grand Total:	\$ 32,705,089	\$ 32,335,205	\$ 369,884	\$ 29,659,624	\$ 2,675,581

