



## FY 2016 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Quality and Access</b>			\$ 62,893,011	\$ 62,236,964	\$ 656,047	\$ 57,752,000	\$ 4,484,964
	Family, Friends & Neighbors	Tobacco Regional	\$ 3,353,000	\$ 3,277,982	\$ 75,018	\$ 3,123,236	\$ 154,746
	Inclusion of Children with Special Needs	Tobacco Regional	\$ 1,158,000	\$ 1,033,000	\$ 125,000	\$ 913,475	\$ 119,525
	Kindergarten Transition	Tobacco Regional	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Language, Communication and Literacy in ECE Settings	Tobacco Regional	\$ 250,000	\$ 250,000	-	\$ 250,000	-
	Quality First	Tobacco Statewide	\$ 645,000	\$ 645,000	-	\$ 431,983	\$ 213,017
	Quality First Academy	Tobacco Regional	\$ 944,700	\$ 942,820	\$ 1,880	\$ 857,190	\$ 85,630
	Quality First Assessment	Tobacco Statewide	\$ 4,746,870	\$ 4,746,870	-	\$ 4,485,646	\$ 261,224
	Quality First Coaching & Incentives	Tobacco Regional	\$ 12,949,846	\$ 12,949,846	-	\$ 12,197,045	\$ 752,801
	Quality First Licensing Subsidy	Tobacco Statewide	\$ 1,070,900	\$ 809,750	\$ 261,150	\$ 619,133	\$ 190,617
	Quality First Scholarships	Tobacco Statewide		\$ 107,000	(\$ 107,000)	-	\$ 107,000
		Tobacco Regional	\$ 37,131,695	\$ 37,131,696	-	\$ 34,784,333	\$ 2,347,363
	Start Up, Expansion, and Learning Lab	Tobacco Regional	\$ 575,000	\$ 275,000	\$ 300,000	\$ 21,959	\$ 253,041



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	Summer Transition to Kindergarten	Tobacco Regional	\$ 18,000	\$ 18,000	-	\$ 18,000	-
<b>Professional Development</b>			<b>\$ 8,276,841</b>	<b>\$ 7,665,156</b>	<b>\$ 611,685</b>	<b>\$ 5,516,162</b>	<b>\$ 2,148,994</b>
	FTF Professional REWARD\$	Tobacco Regional	\$ 725,000	\$ 725,000	-	\$ 418,981	\$ 306,019
	Professional Development for Early Childhood Professionals	Tobacco Regional	\$ 3,289,000	\$ 3,216,211	\$ 72,789	\$ 2,917,357	\$ 298,854
	Quality First Specialized Professional Development	Tobacco Regional	\$ 520,300		\$ 520,300		
	Recruitment into Field	Tobacco Regional	\$ 210,000	\$ 205,000	\$ 5,000	\$ 119,752	\$ 85,248
	Registry and College Scholarships	Tobacco Statewide	\$ 2,891,520	\$ 2,891,520	-	\$ 1,737,090	\$ 1,154,430
		Tobacco Regional	\$ 641,021	\$ 627,425	\$ 13,596	\$ 347,502	\$ 279,923
	Scholarships non-TEACH	Tobacco Regional				(\$ 24,520)	\$ 24,520
<b>Health</b>			<b>\$ 15,424,651</b>	<b>\$ 15,260,854</b>	<b>\$ 163,797</b>	<b>\$ 13,254,392</b>	<b>\$ 2,006,462</b>
	Care Coordination/Medical Home	Tobacco Regional	\$ 3,089,500	\$ 3,017,115	\$ 72,385	\$ 2,777,776	\$ 239,339
	Developmental and Sensory Screening	Tobacco Regional	\$ 775,000	\$ 775,000	-	\$ 705,464	\$ 69,536
	Family Support – Children with Special Needs	Tobacco Regional	\$ 840,000	\$ 840,000	-	\$ 751,595	\$ 88,405



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	Mental Health Consultation	Tobacco Regional	\$ 3,427,174	\$ 3,420,801	\$ 6,373	\$ 3,135,143	\$ 285,658
	Nutrition/Obesity/Physical Activity	Tobacco Regional	\$ 949,752	\$ 864,752	\$ 85,000	\$ 592,112	\$ 272,640
	Oral Health	Tobacco Statewide	-	-	-	-	-
		Tobacco Regional	\$ 3,845,044	\$ 3,845,044	-	\$ 3,230,269	\$ 614,775
	QF Child Care Health Consultation	Tobacco Regional	\$ 2,498,181	\$ 2,498,142	\$ 39	\$ 2,062,033	\$ 436,109
	Recruitment – Stipends/Loan Forgiveness	Tobacco Regional	-	-	-	-	-
<b>Family Support</b>			<b>\$ 32,705,089</b>	<b>\$ 32,335,205</b>	<b>\$ 369,884</b>	<b>\$ 29,659,624</b>	<b>\$ 2,675,581</b>
	Birth to Five Helpline	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 92,423	\$ 7,577
	Court Teams	Tobacco Regional	\$ 690,500	\$ 690,500	-	\$ 482,829	\$ 207,671
	Curriculum Development – Parent Education	Tobacco Regional	\$ 75,000	\$ 74,910	\$ 90	\$ 33,660	\$ 41,250
	Family Resource Centers	Tobacco Regional	\$ 6,847,203	\$ 6,661,761	\$ 185,442	\$ 6,243,573	\$ 418,188
	Family Support Coordination	Tobacco Regional	\$ 329,150	\$ 329,150	-	\$ 240,322	\$ 88,828



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	Food Security	Tobacco Regional	\$ 241,552	\$ 241,548	\$ 4	\$ 237,624	\$ 3,923	
	Home Visitation	Tobacco Regional	\$ 18,543,103	\$ 18,438,880	\$ 104,223	\$ 17,260,085	\$ 1,178,795	
	Native Language Preservation	Tobacco Regional	\$ 135,000	\$ 75,000	\$ 60,000	\$ 72,867	\$ 2,133	
	Parent Education Community-Based Training	Tobacco Regional				-	-	
	Parent Kits - statewide	Tobacco Statewide	\$ 1,600,000	\$ 1,600,000	-	\$ 1,208,024	\$ 391,976	
	Parent Outreach and Awareness	Tobacco Regional				-	-	
	Parenting Education	Tobacco Regional	\$ 2,759,594	\$ 2,739,556	\$ 20,038	\$ 2,537,504	\$ 202,051	
	Parenting Outreach and Awareness	Tobacco Regional	\$ 1,383,987	\$ 1,383,900	\$ 87	\$ 1,250,712	\$ 133,188	
	<b>Evaluation</b>			<b>\$ 6,778,394</b>	<b>\$ 6,778,392</b>	<b>\$ 2</b>	<b>\$ 2,703,792</b>	<b>\$ 4,074,600</b>
	Evaluation Department	Tobacco Statewide				-	-	
	Needs and Assets	Tobacco Statewide				-	-	
Tobacco Regional			-	-	-	-		
Statewide Evaluation	Tobacco Statewide	\$ 677,840	\$ 677,840	-	-	\$ 677,840		



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	Statewide Evaluation	Tobacco Regional	\$ 6,100,554	\$ 6,100,552	\$ 2	\$ 2,703,792	\$ 3,396,760
<b>Coordination</b>			<b>\$ 996,230</b>	<b>\$ 996,230</b>	-	<b>\$ 798,462</b>	<b>\$ 197,768</b>
	Capacity Building	Tobacco Statewide	-		-		
	Service Coordination	Tobacco Regional	\$ 996,230	\$ 996,230	-	\$ 798,462	\$ 197,768
<b>Community Awareness</b>			<b>\$ 3,313,647</b>	<b>\$ 3,313,647</b>	-	<b>\$ 1,722,049</b>	<b>\$ 1,591,598</b>
	Community Awareness	Tobacco Statewide	\$ 187,480	\$ 187,480	-	\$ 103,428	\$ 84,052
		Tobacco Regional	\$ 377,190	\$ 377,190	-	\$ 299,147	\$ 78,043
	Community Outreach	Tobacco Statewide	\$ 160,520	\$ 160,520	-	\$ 135,475	\$ 25,045
		Tobacco Regional	\$ 1,415,080	\$ 1,415,080	-	\$ 1,085,635	\$ 329,445
	Media	Tobacco Statewide	\$ 352,000	\$ 352,000	-	\$ 98,364	\$ 253,637
		Tobacco Regional	\$ 821,377	\$ 821,377	-		\$ 821,377
		Tobacco Regional	\$ 117,955,733	\$ 116,308,468	1,647,265\$	102,494,915\$	\$ 102,494,915
		Tobacco Statewide	\$ 12,432,130	\$ 12,277,980	154,150\$	8,911,565\$	\$ 8,911,565
<b>Grand Total:</b>			<b>\$ 130,387,863</b>	<b>\$ 128,586,448</b>	<b>\$ 1,801,415</b>	<b>\$ 111,406,480</b>	<b>\$ 17,179,968</b>