



FY 2016 - Statewide and Region Total by Strategy within Goal Area

Funding Category	Goal Area	Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide	Community Awareness		\$ 700,000	\$ 700,000	-	\$ 337,266	\$ 362,734
		Community Awareness	\$ 187,480	\$ 187,480	-	\$ 103,428	\$ 84,052
		Community Outreach	\$ 160,520	\$ 160,520	-	\$ 135,475	\$ 25,045
		Media	\$ 352,000	\$ 352,000	-	\$ 98,364	\$ 253,637
	Coordination		-		-		
		Capacity Building	-		-		
	Evaluation		\$ 677,840	\$ 677,840	-	-	\$ 677,840
		Evaluation Department				-	-
		Needs and Assets				-	-
		Statewide Evaluation	\$ 677,840	\$ 677,840	-	-	\$ 677,840
	Family Support		\$ 1,700,000	\$ 1,700,000	-	\$ 1,300,446	\$ 399,554
		Birth to Five Helpline	\$ 100,000	\$ 100,000	-	\$ 92,423	\$ 7,577
		Parent Kits - statewide	\$ 1,600,000	\$ 1,600,000	-	\$ 1,208,024	\$ 391,976
	Health		-		-		
		Oral Health	-		-		
Professional Development		\$ 2,891,520	\$ 2,891,520	-	\$ 1,737,090	\$ 1,154,430	
	Registry and College Scholarships	\$ 2,891,520	\$ 2,891,520	-	\$ 1,737,090	\$ 1,154,430	



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Tobacco Statewide	Quality and Access		\$ 6,462,770	\$ 6,308,620	\$ 154,150	\$ 5,536,763	\$ 771,857
		Quality First	\$ 645,000	\$ 645,000	-	\$ 431,983	\$ 213,017
		Quality First Assessment	\$ 4,746,870	\$ 4,746,870	-	\$ 4,485,646	\$ 261,224
		Quality First Licensing Subsidy	\$ 1,070,900	\$ 809,750	\$ 261,150	\$ 619,133	\$ 190,617
		Quality First Scholarships		\$ 107,000	(\$ 107,000)	-	\$ 107,000
Tobacco Statewide Total			\$ 12,432,130	\$ 12,277,980	\$ 154,150	\$ 8,911,565	\$ 3,366,415
Tobacco Regional	Community Awareness		\$ 2,613,647	\$ 2,613,647	-	\$ 1,384,783	\$ 1,228,864
		Community Awareness	\$ 377,190	\$ 377,190	-	\$ 299,147	\$ 78,043
		Community Outreach	\$ 1,415,080	\$ 1,415,080	-	\$ 1,085,635	\$ 329,445
		Media	\$ 821,377	\$ 821,377	-		\$ 821,377
	Coordination		\$ 996,230	\$ 996,230	-	\$ 798,462	\$ 197,768
		Service Coordination	\$ 996,230	\$ 996,230	-	\$ 798,462	\$ 197,768
	Evaluation		\$ 6,100,554	\$ 6,100,552	\$ 2	\$ 2,703,792	\$ 3,396,760
		Needs and Assets	-	-	-	-	
		Statewide Evaluation	\$ 6,100,554	\$ 6,100,552	\$ 2	\$ 2,703,792	\$ 3,396,760
	Family Support		\$ 31,005,089	\$ 30,635,205	\$ 369,884	\$ 28,359,178	\$ 2,276,027
	Court Teams	\$ 690,500	\$ 690,500	-	\$ 482,829	\$ 207,671	
	Curriculum Development – Parent Education	\$ 75,000	\$ 74,910	\$ 90	\$ 33,660	\$ 41,250	
	Family Resource Centers	\$ 6,847,203	\$ 6,661,761	\$ 185,442	\$ 6,243,573	\$ 418,188	



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Tobacco Regional		Family Support Coordination	\$ 329,150	\$ 329,150	-	\$ 240,322	\$ 88,828	
		Food Security	\$ 241,552	\$ 241,548	\$ 4	\$ 237,624	\$ 3,923	
		Home Visitation	\$ 18,543,103	\$ 18,438,880	\$ 104,223	\$ 17,260,085	\$ 1,178,795	
		Native Language Preservation	\$ 135,000	\$ 75,000	\$ 60,000	\$ 72,867	\$ 2,133	
		Parent Education Community-Based Training				-	-	
		Parent Outreach and Awareness				-	-	
		Parenting Education	\$ 2,759,594	\$ 2,739,556	\$ 20,038	\$ 2,537,504	\$ 202,051	
		Parenting Outreach and Awareness	\$ 1,383,987	\$ 1,383,900	\$ 87	\$ 1,250,712	\$ 133,188	
		Health		\$ 15,424,651	\$ 15,260,854	\$ 163,797	\$ 13,254,392	\$ 2,006,462
			Care Coordination/Medical Home	\$ 3,089,500	\$ 3,017,115	\$ 72,385	\$ 2,777,776	\$ 239,339
			Developmental and Sensory Screening	\$ 775,000	\$ 775,000	-	\$ 705,464	\$ 69,536
			Family Support – Children with Special Needs	\$ 840,000	\$ 840,000	-	\$ 751,595	\$ 88,405
			Mental Health Consultation	\$ 3,427,174	\$ 3,420,801	\$ 6,373	\$ 3,135,143	\$ 285,658
			Nutrition/Obesity/Physical Activity	\$ 949,752	\$ 864,752	\$ 85,000	\$ 592,112	\$ 272,640
		Oral Health	\$ 3,845,044	\$ 3,845,044	-	\$ 3,230,269	\$ 614,775	
		QF Child Care Health Consultation	\$ 2,498,181	\$ 2,498,142	\$ 39	\$ 2,062,033	\$ 436,109	
		Recruitment – Stipends/Loan Forgiveness	-	-	-	-	-	
	Professional Development		\$ 5,385,321	\$ 4,773,636	\$ 611,685	\$ 3,779,072	\$ 994,564	
		FTF Professional REWARD\$	\$ 725,000	\$ 725,000	-	\$ 418,981	\$ 306,019	



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Tobacco Regional		Professional Development for Early Childhood Professionals	\$ 3,289,000	\$ 3,216,211	\$ 72,789	\$ 2,917,357	\$ 298,854	
		Quality First Specialized Professional Development	\$ 520,300		\$ 520,300			
		Recruitment into Field	\$ 210,000	\$ 205,000	\$ 5,000	\$ 119,752	\$ 85,248	
		Registry and College Scholarships	\$ 641,021	\$ 627,425	\$ 13,596	\$ 347,502	\$ 279,923	
		Scholarships non-TEACH				(\$ 24,520)	\$ 24,520	
	Quality and Access			\$ 56,430,241	\$ 55,928,344	\$ 501,897	\$ 52,215,237	\$ 3,713,107
		Family, Friends & Neighbors	\$ 3,353,000	\$ 3,277,982	\$ 75,018	\$ 3,123,236	\$ 154,746	
		Inclusion of Children with Special Needs	\$ 1,158,000	\$ 1,033,000	\$ 125,000	\$ 913,475	\$ 119,525	
		Kindergarten Transition	\$ 50,000	\$ 50,000	-	\$ 50,000	-	
		Language, Communication and Literacy in ECE Settings	\$ 250,000	\$ 250,000	-	\$ 250,000	-	
		Quality First Academy	\$ 944,700	\$ 942,820	\$ 1,880	\$ 857,190	\$ 85,630	
		Quality First Coaching & Incentives	\$ 12,949,846	\$ 12,949,846	-	\$ 12,197,045	\$ 752,801	
		Quality First Scholarships	\$ 37,131,695	\$ 37,131,696	-	\$ 34,784,333	\$ 2,347,363	
		Start Up, Expansion, and Learning Lab	\$ 575,000	\$ 275,000	\$ 300,000	\$ 21,959	\$ 253,041	
	Summer Transition to Kindergarten	\$ 18,000	\$ 18,000	-	\$ 18,000	-		
Tobacco Regional Total			\$ 117,955,733	\$ 116,308,468	\$ 1,647,265	\$ 102,494,915	\$ 13,813,553	
	Grand Total:		\$ 130,387,863	\$ 128,586,448	\$ 1,801,415	\$ 111,406,480	\$ 17,179,968	