

FY 2016 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Family, Friends & Neighbors	East Maricopa				\$ 5,772	(\$ 5,772)
		La Paz/Mohave	\$ 240,000	\$ 240,000	-	\$ 203,962	\$ 36,038
		Navajo Nation	\$ 150,000	\$ 75,000	\$ 75,000	\$ 36,879	\$ 38,121
		Phoenix North	\$ 754,000	\$ 754,000	-	\$ 747,570	\$ 6,430
		Phoenix South	\$ 1,000,000	\$ 1,000,000	-	\$ 999,413	\$ 587
		Pima North	\$ 150,000	\$ 150,000	-	\$ 131,502	\$ 18,499
		Pima South	\$ 160,000	\$ 160,000	-	\$ 140,252	\$ 19,748
		Pinal	\$ 420,000	\$ 420,000	-	\$ 405,516	\$ 14,484
		San Carlos Apache	\$ 54,000	\$ 54,000	-	\$ 42,718	\$ 11,282
		Southwest Maricopa	\$ 275,000	\$ 274,982	\$ 18	\$ 269,374	\$ 5,608
		Yuma	\$ 150,000	\$ 150,000	-	\$ 140,280	\$ 9,720
	Inclusion of Children with Special Needs	Phoenix North	\$ 500,000	\$ 375,000	\$ 125,000	\$ 262,203	\$ 112,797
		Phoenix South	\$ 458,000	\$ 458,000	-	\$ 458,000	-
		Yuma	\$ 200,000	\$ 200,000	-	\$ 193,273	\$ 6,727
	Kindergarten Transition	Southwest Maricopa	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Language, Communication and Literacy in ECE Settings	Pima North	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Pima South	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Quality First	State	\$ 645,000	\$ 645,000	-	\$ 431,983	\$ 213,017
	Quality First Academy	Cochise	\$ 33,840	\$ 33,840	-	\$ 30,773	\$ 3,067
		Coconino	\$ 22,560	\$ 22,560	-	\$ 20,487	\$ 2,073
		Cocopah Tribe	\$ 940	\$ 940	-	\$ 857	\$ 83
		Colorado River Indian Tribes	\$ 1,880	\$ 1,880	-	\$ 1,714	\$ 166
		East Maricopa	\$ 70,500	\$ 70,500	-	\$ 64,118	\$ 6,382
		Gila	\$ 7,520	\$ 7,520	-	\$ 6,858	\$ 662
		Gila River Indian Community	\$ 2,820	\$ 2,820	-	\$ 2,572	\$ 248

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Quality and Access	Quality First Academy	Graham/Greenlee	\$ 8,460	\$ 6,580	\$ 1,880	\$ 6,000	\$ 580	
		Hualapai Tribe	\$ 1,880	\$ 1,880	-	\$ 1,714	\$ 166	
		La Paz/Mohave	\$ 18,800	\$ 18,800	-	\$ 17,058	\$ 1,742	
		Navajo Nation	\$ 23,500	\$ 23,500	-	\$ 21,344	\$ 2,156	
		Navajo/Apache	\$ 3,760	\$ 3,760	-	\$ 3,429	\$ 331	
		Northwest Maricopa	\$ 79,900	\$ 79,900	-	\$ 72,604	\$ 7,296	
		Pascua Yaqui Tribe	\$ 940	\$ 940	-	\$ 857	\$ 83	
		Phoenix North	\$ 132,540	\$ 132,540	-	\$ 120,521	\$ 12,019	
		Phoenix South	\$ 125,020	\$ 125,020	-	\$ 113,663	\$ 11,357	
		Pima North	\$ 112,800	\$ 112,800	-	\$ 102,520	\$ 10,280	
		Pima South	\$ 78,020	\$ 78,020	-	\$ 70,975	\$ 7,045	
		Pinal	\$ 33,840	\$ 33,840	-	\$ 30,773	\$ 3,067	
		San Carlos Apache	\$ 7,520	\$ 7,520	-	\$ 6,857	\$ 663	
		Santa Cruz	\$ 6,580	\$ 6,580	-	\$ 6,000	\$ 580	
		Southeast Maricopa	\$ 62,040	\$ 62,040	-	\$ 56,403	\$ 5,637	
		Southwest Maricopa	\$ 22,560	\$ 22,560	-	\$ 20,487	\$ 2,073	
		Tohono O'odham Nation	\$ 7,520	\$ 7,520	-	\$ 6,857	\$ 663	
		White Mountain Apache Tribe	\$ 5,640	\$ 5,640	-	\$ 5,143	\$ 497	
		Yavapai	\$ 34,780	\$ 34,780	-	\$ 31,630	\$ 3,150	
		Yuma	\$ 38,540	\$ 38,540	-	\$ 34,973	\$ 3,567	
	Quality First Assessment	State	\$ 4,746,870	\$ 4,746,870	-	\$ 4,485,646	\$ 261,224	
	Quality First Coaching & Incentives		Cochise	\$ 444,218	\$ 444,218	-	\$ 392,571	\$ 51,647
			Coconino	\$ 305,354	\$ 305,354	-	\$ 282,721	\$ 22,633
			Cocopah Tribe	\$ 5,229	\$ 5,229	-	\$ 5,229	-
			Colorado River Indian Tribes	\$ 33,796	\$ 33,796	-	\$ 32,982	\$ 814

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Quality and Access	Quality First Coaching & Incentives	East Maricopa	\$ 987,756	\$ 987,756	-	\$ 987,756	-
		Gila	\$ 87,698	\$ 87,698	-	\$ 79,931	\$ 7,767
		Gila River Indian Community	\$ 44,584	\$ 44,584	-	\$ 44,584	-
		Graham/Greenlee	\$ 117,406	\$ 117,406	-	\$ 102,173	\$ 15,233
		Hualapai Tribe	\$ 10,654	\$ 10,654	-	-	\$ 10,654
		La Paz/Mohave	\$ 264,239	\$ 264,239	-	\$ 251,784	\$ 12,455
		Navajo Nation	\$ 425,968	\$ 425,968	-	\$ 252,612	\$ 173,356
		Navajo/Apache	\$ 46,040	\$ 46,040	-	\$ 43,654	\$ 2,386
		Northwest Maricopa	\$ 1,079,123	\$ 1,079,123	-	\$ 1,079,123	-
		Pascua Yaqui Tribe	\$ 11,538	\$ 11,538	-	-	\$ 11,538
		Phoenix North	\$ 1,978,922	\$ 1,978,922	-	\$ 1,967,090	\$ 11,833
		Phoenix South	\$ 1,825,996	\$ 1,825,996	-	\$ 1,676,559	\$ 149,437
		Pima North	\$ 1,429,937	\$ 1,429,937	-	\$ 1,429,937	-
		Pima South	\$ 884,363	\$ 884,363	-	\$ 799,959	\$ 84,404
		Pinal	\$ 465,379	\$ 465,379	-	\$ 429,595	\$ 35,783
		San Carlos Apache	\$ 113,258	\$ 113,258	-	\$ 91,049	\$ 22,209
		Santa Cruz	\$ 74,983	\$ 74,983	-	\$ 60,485	\$ 14,498
		Southeast Maricopa	\$ 862,128	\$ 862,128	-	\$ 862,128	-
		Southwest Maricopa	\$ 335,174	\$ 335,174	-	\$ 335,174	-
		Tohono O'odham Nation	\$ 117,523	\$ 117,523	-	\$ 91,439	\$ 26,084
		White Mountain Apache Tribe	\$ 108,312	\$ 108,312	-	\$ 83,796	\$ 24,515
		Yavapai	\$ 496,542	\$ 496,542	-	\$ 478,335	\$ 18,207
		Yuma	\$ 393,726	\$ 393,726	-	\$ 336,378	\$ 57,348
	Quality First Licensing Subsidy	State	\$ 1,070,900	\$ 809,750	\$ 261,150	\$ 619,133	\$ 190,617
	Quality First Scholarships	Cochise	\$ 1,116,555	\$ 1,116,555	-	\$ 1,047,502	\$ 69,053

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Scholarships	Coconino	\$ 794,584	\$ 794,584	-	\$ 747,067	\$ 47,517
		Colorado River Indian Tribes	\$ 110,951	\$ 110,951	-	\$ 83,435	\$ 27,516
		East Maricopa	\$ 2,500,000	\$ 2,500,000	-	\$ 2,347,105	\$ 152,895
		Gila	\$ 239,000	\$ 239,000	-	\$ 230,512	\$ 8,488
		Gila River Indian Community	\$ 260,091	\$ 260,091	-	\$ 225,114	\$ 34,977
		Graham/Greenlee	\$ 364,641	\$ 364,641	-	\$ 348,712	\$ 15,929
		Hualapai Tribe	-	-	-	-	-
		La Paz/Mohave	\$ 1,401,928	\$ 1,401,928	-	\$ 1,269,424	\$ 132,504
		Navajo Nation	\$ 1,718,933	\$ 1,718,933	-	\$ 921,856	\$ 797,077
		Navajo/Apache	\$ 187,902	\$ 187,902	-	\$ 179,843	\$ 8,058
		Northwest Maricopa	\$ 4,685,244	\$ 4,685,244	-	\$ 4,628,163	\$ 57,081
		Pascua Yaqui Tribe	\$ 100,740	\$ 100,740	-	\$ 59,589	\$ 41,151
		Phoenix North	\$ 5,828,409	\$ 5,828,409	-	\$ 5,606,340	\$ 222,069
		Phoenix South	\$ 4,758,836	\$ 4,758,836	-	\$ 4,666,041	\$ 92,795
		Pima North	\$ 2,812,169	\$ 2,812,169	-	\$ 2,643,380	\$ 168,789
		Pima South	\$ 672,543	\$ 672,543	-	\$ 651,329	\$ 21,214
		Pinal	\$ 1,618,598	\$ 1,618,598	-	\$ 1,548,348	\$ 70,250
		San Carlos Apache	-	-	-	-	-
		Santa Cruz	\$ 198,369	\$ 198,369	-	\$ 189,421	\$ 8,948
		Southeast Maricopa	\$ 2,685,477	\$ 2,685,477	-	\$ 2,587,464	\$ 98,013
		Southwest Maricopa	\$ 1,069,806	\$ 1,069,806	-	\$ 1,050,992	\$ 18,814
		Tohono O'odham Nation	\$ 272,740	\$ 272,740	-	\$ 269,983	\$ 2,756
		White Mountain Apache Tribe	\$ 241,106	\$ 241,106	-	\$ 177,938	\$ 63,168
Yavapai	\$ 1,525,114	\$ 1,525,114	-	\$ 1,424,106	\$ 101,008		
Yuma	\$ 1,967,960	\$ 1,967,960	-	\$ 1,880,666	\$ 87,294		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Scholarships	State		\$ 107,000	(\$ 107,000)	-	\$ 107,000
	Start Up, Expansion, and Learning Lab	Gila				-	-
		Navajo Nation	\$ 300,000		\$ 300,000	(\$ 20,970)	\$ 20,970
		Tohono O'odham Nation	\$ 150,000	\$ 150,000	-	\$ 41,730	\$ 108,270
		White Mountain Apache Tribe	\$ 125,000	\$ 125,000	-	\$ 1,198	\$ 123,802
	Summer Transition to Kindergarten	Salt River Pima-Maricopa Indian Community	\$ 18,000	\$ 18,000	-	\$ 18,000	-
Professional Development	FTF Professional REWARD\$	Graham/Greenlee	\$ 40,500	\$ 40,500	-	\$ 21,731	\$ 18,769
		Navajo Nation	\$ 40,500	\$ 40,500	-	\$ 24,831	\$ 15,669
		Pima North	\$ 307,800	\$ 307,800	-	\$ 201,142	\$ 106,658
		Pima South	\$ 259,200	\$ 259,200	-	\$ 117,323	\$ 141,877
		San Carlos Apache	\$ 47,000	\$ 47,000	-	\$ 27,434	\$ 19,566
		White Mountain Apache Tribe	\$ 30,000	\$ 30,000	-	\$ 26,520	\$ 3,480
	Professional Development for Early Childhood Professionals	Cochise	\$ 100,000	\$ 100,000	-	\$ 95,014	\$ 4,986
		East Maricopa	\$ 300,000	\$ 298,314	\$ 1,686	\$ 277,807	\$ 20,507
		La Paz/Mohave	\$ 300,000	\$ 300,000	-	\$ 276,530	\$ 23,470
		Navajo Nation	\$ 125,000	\$ 55,633	\$ 69,367	\$ 39,559	\$ 16,074
		Navajo/Apache	\$ 225,000	\$ 225,000	-	\$ 224,737	\$ 263
		Pascua Yaqui Tribe	\$ 50,000	\$ 50,000	-	\$ 47,507	\$ 2,493
		Phoenix North	\$ 267,000	\$ 265,264	\$ 1,736	\$ 253,648	\$ 11,616
		Phoenix South	\$ 310,000	\$ 310,000	-	\$ 187,943	\$ 122,057
		Pima North	\$ 780,000	\$ 780,000	-	\$ 741,050	\$ 38,950
		Pima South	\$ 425,000	\$ 425,000	-	\$ 403,738	\$ 21,262
		Southeast Maricopa	\$ 160,000	\$ 160,000	-	\$ 130,633	\$ 29,367
		Tohono O'odham Nation	\$ 120,000	\$ 120,000	-	\$ 114,072	\$ 5,928
		Yavapai	\$ 2,000	\$ 2,000	-	\$ 121	\$ 1,879

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Professional Development	Professional Development for Early Childhood Professionals	Yuma	\$ 125,000	\$ 125,000	-	\$ 125,000	-
	Quality First Specialized Professional Development	Cochise	\$ 19,800		\$ 19,800		
		Coconino	\$ 12,650		\$ 12,650		
		Cocopah Tribe	-		-		
		Colorado River Indian Tribes	\$ 1,100		\$ 1,100		
		East Maricopa	\$ 33,550		\$ 33,550		
		Gila	\$ 4,400		\$ 4,400		
		Gila River Indian Community	\$ 1,650		\$ 1,650		
		Graham/Greenlee	\$ 4,950		\$ 4,950		
		Hualapai Tribe	-		-		
		La Paz/Mohave	\$ 11,000		\$ 11,000		
		Navajo Nation	\$ 13,750		\$ 13,750		
		Navajo/Apache	\$ 2,200		\$ 2,200		
		Northwest Maricopa	\$ 36,850		\$ 36,850		
		Pascua Yaqui Tribe	\$ 550		\$ 550		
		Phoenix North	\$ 77,550		\$ 77,550		
		Phoenix South	\$ 73,150		\$ 73,150		
		Pima North	\$ 62,150		\$ 62,150		
		Pima South	\$ 45,650		\$ 45,650		
		Pinal	\$ 19,800		\$ 19,800		
		San Carlos Apache	\$ 4,400		\$ 4,400		
		Santa Cruz	\$ 3,850		\$ 3,850		
		Southeast Maricopa	\$ 31,350		\$ 31,350		
Southwest Maricopa	\$ 13,200		\$ 13,200				
Tohono O'odham Nation	\$ 4,400		\$ 4,400				

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Professional Development	Quality First Specialized Professional Development	White Mountain Apache Tribe	\$ 3,300		\$ 3,300			
		Yavapai	\$ 20,350		\$ 20,350			
		Yuma	\$ 18,700		\$ 18,700			
	Registry and College Scholarships	Recruitment into Field	Northwest Maricopa	\$ 210,000	\$ 205,000	\$ 5,000	\$ 119,752	\$ 85,248
			Navajo Nation	\$ 447,221	\$ 433,625	\$ 13,596	\$ 330,132	\$ 103,493
			Navajo/Apache	\$ 12,000	\$ 12,000	-	-	\$ 12,000
			Northwest Maricopa	\$ 64,800	\$ 64,800	-	\$ 6,797	\$ 58,003
			Pascua Yaqui Tribe	\$ 21,600	\$ 21,600	-	\$ 2,050	\$ 19,550
			Pima North	\$ 10,800	\$ 10,800	-	-	\$ 10,800
			Pima South	\$ 21,600	\$ 21,600	-	\$ 8,523	\$ 13,077
			White Mountain Apache Tribe	\$ 30,000	\$ 30,000	-	-	\$ 30,000
			Yuma	\$ 33,000	\$ 33,000	-	-	\$ 33,000
			State	\$ 2,891,520	\$ 2,891,520	-	\$ 1,737,090	\$ 1,154,430
			Scholarships non-TEACH	Scholarships non-TEACH	East Maricopa			
	Northwest Maricopa						(\$ 440)	\$ 440
	Pima South						(\$ 770)	\$ 770
	Pinal						(\$ 1,202)	\$ 1,202
	San Carlos Apache						(\$ 5,772)	\$ 5,772
	Yuma						(\$ 11,056)	\$ 11,056
Health	Care Coordination/Medical Home	Coconino	\$ 300,000	\$ 300,000	-	\$ 299,246	\$ 754	
		East Maricopa	\$ 197,000	\$ 197,000	-	\$ 168,279	\$ 28,721	
		Gila	\$ 70,000		\$ 70,000			
		Navajo/Apache	\$ 550,000	\$ 547,800	\$ 2,200	\$ 547,686	\$ 114	
		Northwest Maricopa	\$ 200,000	\$ 199,916	\$ 84	\$ 199,573	\$ 343	
		Phoenix South	\$ 1,300,000	\$ 1,300,000	-	\$ 1,127,394	\$ 172,606	

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Health	Care Coordination/Medical Home	Southeast Maricopa	\$ 240,000	\$ 239,983	\$ 17	\$ 205,011	\$ 34,972	
		Southwest Maricopa	\$ 200,000	\$ 199,916	\$ 84	\$ 199,573	\$ 343	
		White Mountain Apache Tribe	\$ 32,500	\$ 32,500	-	\$ 31,014	\$ 1,486	
	Developmental and Sensory Screening	Gila	\$ 30,000	\$ 30,000	-	\$ 22,867	\$ 7,133	
		Phoenix North	\$ 200,000	\$ 200,000	-	\$ 199,477	\$ 523	
		Phoenix South	\$ 150,000	\$ 150,000	-	\$ 149,625	\$ 375	
		Pinal	\$ 330,000	\$ 330,000	-	\$ 296,511	\$ 33,489	
		San Carlos Apache	\$ 65,000	\$ 65,000	-	\$ 36,985	\$ 28,015	
		Family Support – Children with Special Needs	Northwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 183,991	\$ 16,009
	Southwest Maricopa		\$ 200,000	\$ 200,000	-	\$ 183,991	\$ 16,009	
	White Mountain Apache Tribe		\$ 200,000	\$ 200,000	-	\$ 146,850	\$ 53,150	
	Yuma		\$ 240,000	\$ 240,000	-	\$ 236,762	\$ 3,238	
	Mental Health Consultation	East Maricopa	\$ 395,743	\$ 391,648	\$ 4,095	\$ 381,006	\$ 10,642	
		Navajo Nation	\$ 104,032	\$ 104,032	-	\$ 100,959	\$ 3,073	
		Northwest Maricopa	\$ 403,887	\$ 403,887	-	\$ 360,536	\$ 43,351	
		Phoenix North	\$ 527,000	\$ 526,277	\$ 723	\$ 512,879	\$ 13,398	
		Phoenix South	\$ 502,000	\$ 501,799	\$ 201	\$ 436,183	\$ 65,616	
		Pima North	\$ 428,365	\$ 428,365	-	\$ 364,162	\$ 64,203	
		Pima South	\$ 172,700	\$ 171,346	\$ 1,354	\$ 124,737	\$ 46,609	
		Pinal	\$ 171,346	\$ 171,346	-	\$ 156,361	\$ 14,985	
		Salt River Pima-Maricopa Indian Community	\$ 24,478	\$ 24,478	-	\$ 17,217	\$ 7,261	
		Southeast Maricopa	\$ 514,038	\$ 514,038	-	\$ 503,590	\$ 10,448	
		Yavapai	\$ 183,585	\$ 183,585	-	\$ 177,513	\$ 6,072	
		Nutrition/Obesity/Physical Activity	Colorado River Indian Tribes	\$ 31,822	\$ 31,822	-	\$ 27,509	\$ 4,313
			Navajo Nation	\$ 582,930	\$ 582,930	-	\$ 335,286	\$ 247,644

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Health	Nutrition/Obesity/Physical Activity	Phoenix South	\$ 85,000		\$ 85,000		
		San Carlos Apache	\$ 150,000	\$ 150,000	-	\$ 141,991	\$ 8,009
		Southwest Maricopa	\$ 100,000	\$ 100,000	-	\$ 87,326	\$ 12,674
	Oral Health	Cochise	\$ 133,500	\$ 133,500	-	\$ 91,208	\$ 42,292
		Coconino	\$ 127,000	\$ 127,000	-	\$ 117,155	\$ 9,845
		East Maricopa	\$ 250,000	\$ 250,000	-	\$ 214,833	\$ 35,167
		Navajo Nation	\$ 405,828	\$ 405,828	-	\$ 268,519	\$ 137,309
		Navajo/Apache	\$ 136,000	\$ 136,000	-	\$ 125,438	\$ 10,562
		Northwest Maricopa	\$ 375,000	\$ 375,000	-	\$ 322,607	\$ 52,393
		Phoenix North	\$ 250,000	\$ 250,000	-	\$ 215,244	\$ 34,756
		Phoenix South	\$ 750,000	\$ 750,000	-	\$ 645,793	\$ 104,207
		Pima South	\$ 232,500	\$ 232,500	-	\$ 202,917	\$ 29,583
		Pinal	\$ 231,400	\$ 231,400	-	\$ 210,544	\$ 20,856
		San Carlos Apache	\$ 55,000	\$ 55,000	-	\$ 20,323	\$ 34,677
		Santa Cruz	\$ 68,816	\$ 68,816	-	\$ 66,879	\$ 1,937
		Southeast Maricopa	\$ 250,000	\$ 250,000	-	\$ 215,244	\$ 34,756
		Southwest Maricopa	\$ 250,000	\$ 250,000	-	\$ 214,833	\$ 35,167
		White Mountain Apache Tribe	\$ 110,000	\$ 110,000	-	\$ 90,866	\$ 19,134
		Yuma	\$ 220,000	\$ 220,000	-	\$ 207,865	\$ 12,135
		State	-			-	
	QF Child Care Health Consultation	Cochise	\$ 88,920	\$ 88,920	-	\$ 82,865	\$ 6,055
		Coconino	\$ 72,690	\$ 72,690	-	\$ 61,339	\$ 11,351
		Colorado River Indian Tribes	\$ 4,940	\$ 4,941	(\$ 1)	\$ 4,673	\$ 268
		East Maricopa	\$ 150,670	\$ 150,670	-	\$ 120,153	\$ 30,517
		Gila	\$ 19,760	\$ 19,760	-	\$ 17,017	\$ 2,743

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Health	QF Child Care Health Consultation	Gila River Indian Community	\$ 7,410	\$ 7,410	-	\$ 6,394	\$ 1,016
		Graham/Greenlee	\$ 22,230	\$ 22,230	-	\$ 17,992	\$ 4,238
		Hualapai Tribe	-		-		
		La Paz/Mohave	\$ 59,400	\$ 59,400	-	\$ 56,198	\$ 3,202
		Navajo Nation	\$ 74,250	\$ 74,250	-	\$ 65,143	\$ 9,107
		Navajo/Apache	\$ 11,880	\$ 11,880	-	\$ 10,423	\$ 1,457
		Northwest Maricopa	\$ 165,490	\$ 165,490	-	\$ 131,923	\$ 33,567
		Pascua Yaqui Tribe	\$ 2,470	\$ 2,470	-	\$ 1,910	\$ 560
		Phoenix North	\$ 348,270	\$ 348,230	\$ 40	\$ 277,631	\$ 70,599
		Phoenix South	\$ 328,510	\$ 328,510	-	\$ 261,914	\$ 66,596
		Pima North	\$ 279,110	\$ 279,110	-	\$ 217,083	\$ 62,027
		Pima South	\$ 205,010	\$ 205,010	-	\$ 159,466	\$ 45,544
		Pinal	\$ 91,390	\$ 91,390	-	\$ 78,755	\$ 12,635
		San Carlos Apache	\$ 23,760	\$ 23,760	-	\$ 20,844	\$ 2,916
		Santa Cruz	\$ 123,500	\$ 123,500	-	\$ 112,636	\$ 10,864
		Southeast Maricopa	\$ 140,790	\$ 140,790	-	\$ 112,203	\$ 28,587
		Southwest Maricopa	\$ 59,281	\$ 59,281	-	\$ 47,253	\$ 12,028
		Tohono O'odham Nation	\$ 19,760	\$ 19,760	-	\$ 15,367	\$ 4,393
		White Mountain Apache Tribe	\$ 17,820	\$ 17,820	-	\$ 15,632	\$ 2,188
		Yavapai	\$ 96,890	\$ 96,890	-	\$ 90,621	\$ 6,269
Yuma	\$ 83,980	\$ 83,980	-	\$ 76,600	\$ 7,380		
	Recruitment – Stipends/Loan Forgiveness	Navajo Nation	-		-		
Family Support	Birth to Five Helpline	State	\$ 100,000	\$ 100,000	-	\$ 92,423	\$ 7,577
	Court Teams	Colorado River Indian Tribes	\$ 20,500	\$ 20,500	-	\$ 19,401	\$ 1,099
		La Paz/Mohave	\$ 350,000	\$ 350,000	-	\$ 331,386	\$ 18,614

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Family Support	Court Teams	Phoenix North	\$ 50,000	\$ 50,000	-	\$ 15,194	\$ 34,806
		Phoenix South	\$ 220,000	\$ 220,000	-	\$ 66,848	\$ 153,152
		Yavapai	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Curriculum Development – Parent Education	San Carlos Apache	\$ 75,000	\$ 74,910	\$ 90	\$ 33,660	\$ 41,250
	Family Resource Centers	East Maricopa	\$ 1,510,000	\$ 1,408,514	\$ 101,486	\$ 1,315,212	\$ 93,302
		Northwest Maricopa	\$ 975,000	\$ 975,000	-	\$ 840,148	\$ 134,852
		Phoenix North	\$ 1,050,000	\$ 1,050,000	-	\$ 956,430	\$ 93,570
		Phoenix South	\$ 1,200,000	\$ 1,199,955	\$ 45	\$ 1,181,356	\$ 18,599
		Salt River Pima-Maricopa Indian Community	\$ 51,603	\$ 51,603	-	\$ 25,002	\$ 26,601
		Santa Cruz	\$ 510,600	\$ 510,600	-	\$ 510,567	\$ 33
		Southeast Maricopa	\$ 750,000	\$ 750,000	-	\$ 729,476	\$ 20,524
		Southwest Maricopa	\$ 800,000	\$ 716,089	\$ 83,911	\$ 685,382	\$ 30,707
	Family Support Coordination	Gila River Indian Community	\$ 104,150	\$ 104,150	-	\$ 103,963	\$ 187
		Tohono O’odham Nation	\$ 225,000	\$ 225,000	-	\$ 136,359	\$ 88,641
	Food Security	Cocopah Tribe	\$ 750	\$ 750	-	\$ 675	\$ 75
		Hualapai Tribe	\$ 2,802	\$ 2,802	-	\$ 2,802	-
		Navajo Nation	\$ 180,000	\$ 180,000	-	\$ 176,152	\$ 3,848
		Salt River Pima-Maricopa Indian Community	\$ 6,000	\$ 6,000	-	\$ 6,000	-
		San Carlos Apache	\$ 32,000	\$ 31,996	\$ 4	\$ 31,996	-
		Yuma	\$ 20,000	\$ 20,000	-	\$ 20,000	-
	Home Visitation	Cochise	\$ 390,000	\$ 390,000	-	\$ 365,944	\$ 24,056
		Coconino	\$ 323,000	\$ 322,999	\$ 1	\$ 312,352	\$ 10,647
		Cocopah Tribe	\$ 87,732	\$ 87,732	-	\$ 85,152	\$ 2,580
		East Maricopa	\$ 550,000	\$ 550,000	-	\$ 543,010	\$ 6,991

FY 2016 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Home Visitation	Gila River Indian Community	\$ 150,000	\$ 150,000	-	\$ 149,977	\$ 23	
		Graham/Greenlee	\$ 120,000	\$ 120,000	-	\$ 116,113	\$ 3,887	
		Hualapai Tribe	\$ 89,350	\$ 89,350	-	\$ 68,179	\$ 21,171	
		La Paz/Mohave	\$ 700,000	\$ 700,000	-	\$ 590,265	\$ 109,735	
		Navajo Nation	\$ 1,159,966	\$ 1,159,966	-	\$ 1,082,446	\$ 77,520	
		Northwest Maricopa	\$ 500,000	\$ 500,000	-	\$ 389,251	\$ 110,749	
		Phoenix North	\$ 1,100,000	\$ 1,099,661	\$ 339	\$ 1,011,037	\$ 88,624	
		Phoenix South	\$ 2,700,000	\$ 2,596,635	\$ 103,365	\$ 2,435,893	\$ 160,742	
		Pima North	\$ 2,150,000	\$ 2,150,000	-	\$ 2,100,252	\$ 49,748	
		Pima South	\$ 2,002,055	\$ 2,001,538	\$ 517	\$ 1,921,640	\$ 79,898	
		Pinal	\$ 1,325,000	\$ 1,324,999	\$ 1	\$ 1,071,661	\$ 253,338	
		Santa Cruz	\$ 176,000	\$ 176,000	-	\$ 163,404	\$ 12,596	
		Southeast Maricopa	\$ 3,600,000	\$ 3,600,000	-	\$ 3,523,735	\$ 76,265	
		Southwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 272,794	\$ 27,206	
		Yavapai	\$ 270,000	\$ 270,000	-	\$ 253,147	\$ 16,853	
		Yuma	\$ 850,000	\$ 850,000	-	\$ 803,834	\$ 46,166	
	Native Language Preservation		Navajo Nation	\$ 60,000		\$ 60,000		
			San Carlos Apache	\$ 75,000	\$ 75,000	-	\$ 72,867	\$ 2,133
	Parent Education Community-Based Training	Southwest Maricopa				-	-	
	Parent Kits - statewide	State	\$ 1,600,000	\$ 1,600,000	-	\$ 1,208,024	\$ 391,976	
	Parent Outreach and Awareness	Colorado River Indian Tribes				-	-	
	Parenting Education		Coconino	\$ 100,000	\$ 100,000	-	\$ 96,987	\$ 3,013
			East Maricopa	\$ 400,000	\$ 400,000	-	\$ 377,292	\$ 22,708
			Gila	\$ 136,747	\$ 116,747	\$ 20,000	\$ 116,647	\$ 100
			Gila River Indian Community	-		-		

FY 2016 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Parenting Education	Northwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 294,830	\$ 5,170
		Pascua Yaqui Tribe	\$ 40,000	\$ 40,000	-	\$ 22,400	\$ 17,600
		Phoenix South	\$ 176,000	\$ 175,968	\$ 32	\$ 88,983	\$ 86,985
		Pima North	\$ 500,000	\$ 500,000	-	\$ 465,883	\$ 34,117
		Pima South	\$ 80,000	\$ 80,000	-	\$ 80,000	-
		Pinal	\$ 300,000	\$ 300,000	-	\$ 285,202	\$ 14,798
		Salt River Pima-Maricopa Indian Community	\$ 104,347	\$ 104,347	-	\$ 104,347	-
		Southwest Maricopa	\$ 375,000	\$ 374,994	\$ 6	\$ 369,818	\$ 5,175
		Yavapai	\$ 147,500	\$ 147,500	-	\$ 142,036	\$ 5,464
		Yuma	\$ 100,000	\$ 100,000	-	\$ 93,079	\$ 6,921
		Parenting Outreach and Awareness	Coconino	\$ 20,000	\$ 19,987	\$ 13	\$ 19,987
	Colorado River Indian Tribes		\$ 39,500	\$ 39,500	-	\$ 20,037	\$ 19,463
	Gila		\$ 65,000	\$ 65,000	-	\$ 57,439	\$ 7,561
	Graham/Greenlee		\$ 140,675	\$ 140,656	\$ 19	\$ 120,878	\$ 19,778
	Navajo Nation		\$ 90,000	\$ 89,989	\$ 11	\$ 73,557	\$ 16,433
	Navajo/Apache		\$ 102,000	\$ 102,000	-	\$ 83,581	\$ 18,419
	Phoenix North		\$ 375,000	\$ 375,000	-	\$ 362,021	\$ 12,979
	Phoenix South		\$ 25,000	\$ 25,000	-	\$ 25,000	-
	Pima South		\$ 200,000	\$ 200,000	-	\$ 183,690	\$ 16,310
	Salt River Pima-Maricopa Indian Community		\$ 5,812	\$ 5,812	-	\$ 4,662	\$ 1,150
	San Carlos Apache		\$ 70,000	\$ 70,000	-	\$ 57,047	\$ 12,953
	White Mountain Apache Tribe		\$ 150,000	\$ 149,993	\$ 7	\$ 147,410	\$ 2,583
	Yuma	\$ 101,000	\$ 100,963	\$ 37	\$ 95,405	\$ 5,558	
Evaluation	Evaluation Department	State				-	-
	Needs and Assets	Pima South		-	-		

FY 2016 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Needs and Assets	State				-	-
	Statewide Evaluation	Cochise	\$ 133,328	\$ 133,328	-	\$ 59,092	\$ 74,236
		Coconino	\$ 123,767	\$ 123,767	-	\$ 54,854	\$ 68,913
		Cocopah Tribe	\$ 5,354	\$ 5,354	-	\$ 2,373	\$ 2,981
		Colorado River Indian Tribes	\$ 14,570	\$ 14,570	-	\$ 6,457	\$ 8,113
		East Maricopa	\$ 433,627	\$ 433,627	-	\$ 192,185	\$ 241,442
		Gila	\$ 37,344	\$ 37,344	-	\$ 16,551	\$ 20,793
		Gila River Indian Community	\$ 28,762	\$ 28,762	-	\$ 12,747	\$ 16,015
		Graham/Greenlee	\$ 45,552	\$ 45,552	-	\$ 20,189	\$ 25,363
		Hualapai Tribe	\$ 5,922	\$ 5,922	-	\$ 2,625	\$ 3,297
		La Paz/Mohave	\$ 195,190	\$ 195,190	-	\$ 86,509	\$ 108,681
		Navajo Nation	\$ 199,085	\$ 199,085	-	\$ 88,235	\$ 110,850
		Navajo/Apache	\$ 78,633	\$ 78,633	-	\$ 34,850	\$ 43,783
		Northwest Maricopa	\$ 544,878	\$ 544,878	-	\$ 241,492	\$ 303,386
		Pascua Yaqui Tribe	\$ 11,221	\$ 11,221	-	\$ 4,973	\$ 6,248
		Phoenix North	\$ 781,442	\$ 781,442	-	\$ 346,339	\$ 435,103
		Phoenix South	\$ 926,247	\$ 926,247	-	\$ 410,517	\$ 515,730
		Pima North	\$ 521,304	\$ 521,304	-	\$ 231,044	\$ 290,260
		Pima South	\$ 327,599	\$ 327,599	-	\$ 145,193	\$ 182,406
		Pinal	\$ 292,155	\$ 292,155	-	\$ 129,484	\$ 162,671
		Salt River Pima-Maricopa Indian Community	\$ 6,263	\$ 6,263	-	\$ 2,776	\$ 3,487
		San Carlos Apache	\$ 33,877	\$ 33,877	-	\$ 15,014	\$ 18,863
		Santa Cruz	\$ 67,472	\$ 67,472	-	\$ 29,904	\$ 37,568
		Southeast Maricopa	\$ 544,547	\$ 544,547	-	\$ 241,346	\$ 303,201
	Southwest Maricopa	\$ 242,203	\$ 242,203	-	\$ 107,345	\$ 134,858	

FY 2016 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	Tohono O'odham Nation	\$ 26,577	\$ 26,577	-	\$ 11,779	\$ 14,798
		White Mountain Apache Tribe	\$ 41,311	\$ 41,311	-	\$ 18,309	\$ 23,002
		Yavapai	\$ 167,529	\$ 167,528	\$ 1	\$ 74,249	\$ 93,279
		Yuma	\$ 264,795	\$ 264,794	\$ 1	\$ 117,358	\$ 147,436
		State	\$ 677,840	\$ 677,840	-	-	\$ 677,840
Coordination	Capacity Building	State	-	-	-	-	-
	Service Coordination	East Maricopa	\$ 100,000	\$ 100,000	-	\$ 72,875	\$ 27,125
		Northwest Maricopa	\$ 175,000	\$ 175,000	-	\$ 122,265	\$ 52,735
		Phoenix North	\$ 150,000	\$ 150,000	-	\$ 122,265	\$ 27,735
		Phoenix South	\$ 150,000	\$ 150,000	-	\$ 122,265	\$ 27,735
		Pima South	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Pinal	\$ 91,100	\$ 91,100	-	\$ 91,100	-
		San Carlos Apache	\$ 15,000	\$ 15,000	-	\$ 7,031	\$ 7,969
		Southeast Maricopa	\$ 165,130	\$ 165,130	-	\$ 137,187	\$ 27,943
		Southwest Maricopa	\$ 50,000	\$ 50,000	-	\$ 23,475	\$ 26,525
Community Awareness	Community Awareness	Cochise	\$ 10,000	\$ 10,000	-	\$ 4,861	\$ 5,139
		Coconino	\$ 10,000	\$ 10,000	-	\$ 8,413	\$ 1,587
		East Maricopa	\$ 35,000	\$ 35,000	-	\$ 24,876	\$ 10,124
		Graham/Greenlee	\$ 10,250	\$ 10,250	-	\$ 7,811	\$ 2,439
		La Paz/Mohave	\$ 25,000	\$ 25,000	-	\$ 21,401	\$ 3,600
		Navajo Nation	\$ 30,000	\$ 30,000	-	\$ 16,319	\$ 13,681
		Navajo/Apache	\$ 10,000	\$ 10,000	-	\$ 6,446	\$ 3,554
		Northwest Maricopa	\$ 40,000	\$ 40,000	-	\$ 35,846	\$ 4,154
		Pascua Yaqui Tribe	\$ 15,000	\$ 15,000	-	\$ 13,482	\$ 1,518
		Phoenix North	\$ 25,000	\$ 25,000	-	\$ 20,809	\$ 4,191

FY 2016 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Awareness	Phoenix South	\$ 19,440	\$ 19,440	-	\$ 16,485	\$ 2,955
		Pima North	\$ 12,000	\$ 12,000	-	\$ 11,905	\$ 95
		Pima South	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		Pinal	\$ 20,000	\$ 20,000	-	\$ 18,513	\$ 1,487
		Salt River Pima-Maricopa Indian Community	\$ 2,000	\$ 2,000	-	\$ 1,846	\$ 154
		San Carlos Apache	\$ 5,000	\$ 5,000	-	\$ 4,080	\$ 920
		Santa Cruz	\$ 15,000	\$ 15,000	-	\$ 11,397	\$ 3,603
		Southeast Maricopa	\$ 30,000	\$ 30,000	-	\$ 20,402	\$ 9,598
		Southwest Maricopa	\$ 15,000	\$ 15,000	-	\$ 12,057	\$ 2,943
		Tohono O'odham Nation	\$ 10,000	\$ 10,000	-	\$ 9,999	\$ 1
		White Mountain Apache Tribe	\$ 10,500	\$ 10,500	-	\$ 6,831	\$ 3,669
		Yavapai	\$ 3,000	\$ 3,000	-	\$ 655	\$ 2,345
		Yuma	\$ 15,000	\$ 15,000	-	\$ 14,712	\$ 288
		State	\$ 187,480	\$ 187,480	-	\$ 103,428	\$ 84,052
	Community Outreach	Coconino	\$ 80,000	\$ 80,000	-	\$ 71,532	\$ 8,468
		East Maricopa	\$ 85,000	\$ 85,000	-	\$ 77,906	\$ 7,094
		Graham/Greenlee	\$ 16,080	\$ 16,080	-	\$ 16,080	-
		La Paz/Mohave	\$ 80,000	\$ 80,000	-	\$ 70,502	\$ 9,498
		Navajo Nation	\$ 83,000	\$ 83,000	-	\$ 71,668	\$ 11,332
		Navajo/Apache	\$ 93,000	\$ 93,000	-	\$ 65,430	\$ 27,570
		Northwest Maricopa	\$ 83,000	\$ 83,000	-	\$ 59,560	\$ 23,440
		Pascua Yaqui Tribe	\$ 10,000	\$ 10,000	-	\$ 2,179	\$ 7,821
		Phoenix North	\$ 117,000	\$ 117,000	-	\$ 84,189	\$ 32,811
		Phoenix South	\$ 117,000	\$ 117,000	-	\$ 89,063	\$ 27,937
Pima North	\$ 49,800	\$ 49,800	-	\$ 43,564	\$ 6,236		

FY 2016 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Outreach	Pima South	\$ 33,200	\$ 33,200	-	\$ 31,568	\$ 1,632
		Pinal	\$ 80,000	\$ 80,000	-	\$ 47,929	\$ 32,071
		San Carlos Apache	\$ 80,000	\$ 80,000	-	\$ 39,740	\$ 40,260
		Southeast Maricopa	\$ 85,000	\$ 85,000	-	\$ 61,480	\$ 23,520
		Southwest Maricopa	\$ 83,000	\$ 83,000	-	\$ 69,876	\$ 13,124
		Tohono O'odham Nation	\$ 80,000	\$ 80,000	-	\$ 54,971	\$ 25,029
		Yavapai	\$ 80,000	\$ 80,000	-	\$ 56,202	\$ 23,798
		Yuma	\$ 80,000	\$ 80,000	-	\$ 72,195	\$ 7,805
		State	\$ 160,520	\$ 160,520	-	\$ 135,475	\$ 25,045
	Media	Cochise	\$ 20,000	\$ 20,000	-		\$ 20,000
		Coconino	\$ 20,000	\$ 20,000	-		\$ 20,000
		East Maricopa	\$ 100,000	\$ 100,000	-		\$ 100,000
		Graham/Greenlee	\$ 6,000	\$ 6,000	-		\$ 6,000
		Navajo Nation	\$ 65,000	\$ 65,000	-		\$ 65,000
		Navajo/Apache	\$ 10,000	\$ 10,000	-		\$ 10,000
		Northwest Maricopa	\$ 50,000	\$ 50,000	-		\$ 50,000
		Phoenix North	\$ 81,500	\$ 81,500	-		\$ 81,500
		Phoenix South	\$ 98,500	\$ 98,500	-		\$ 98,500
		Pima North	\$ 30,000	\$ 30,000	-		\$ 30,000
		Pima South	\$ 59,127	\$ 59,127	-		\$ 59,127
		Pinal	\$ 120,000	\$ 120,000	-		\$ 120,000
		San Carlos Apache	\$ 11,250	\$ 11,250	-		\$ 11,250
		Santa Cruz	\$ 15,000	\$ 15,000	-		\$ 15,000
		Southeast Maricopa	\$ 50,000	\$ 50,000	-		\$ 50,000
		Southwest Maricopa	\$ 10,000	\$ 10,000	-		\$ 10,000

FY 2016 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Media	Tohono O’odham Nation	\$ 5,000	\$ 5,000	-		\$ 5,000
		Yavapai	\$ 50,000	\$ 50,000	-		\$ 50,000
		Yuma	\$ 20,000	\$ 20,000	-		\$ 20,000
		State	\$ 352,000	\$ 352,000	-	\$ 98,364	\$ 253,637
		Grand Total	\$ 130,387,863	\$ 128,586,448	\$ 1,801,415	\$ 111,406,480	\$ 17,179,968