



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 12,432,130	\$ 12,277,980	\$ 154,150	\$ 8,911,565	\$ 3,366,415
State		\$ 12,432,130	\$ 12,277,980	\$ 154,150	\$ 8,911,565	\$ 3,366,415
Community Awareness		\$ 700,000	\$ 700,000	-	\$ 337,266	\$ 362,734
	Community Awareness	\$ 187,480	\$ 187,480	-	\$ 103,428	\$ 84,052
	Community Outreach	\$ 160,520	\$ 160,520	-	\$ 135,475	\$ 25,045
	Media	\$ 352,000	\$ 352,000	-	\$ 98,364	\$ 253,637
Coordination		-	-	-	-	-
	Capacity Building	-	-	-	-	-
Evaluation		\$ 677,840	\$ 677,840	-	-	\$ 677,840
	Evaluation Department				-	-
	Needs and Assets				-	-
	Statewide Evaluation	\$ 677,840	\$ 677,840	-	-	\$ 677,840
Family Support		\$ 1,700,000	\$ 1,700,000	-	\$ 1,300,446	\$ 399,554
	Birth to Five Helpline	\$ 100,000	\$ 100,000	-	\$ 92,423	\$ 7,577
	Parent Kits - statewide	\$ 1,600,000	\$ 1,600,000	-	\$ 1,208,024	\$ 391,976



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	-		-		
	Oral Health	-		-		
	Professional Development	\$ 2,891,520	\$ 2,891,520	-	\$ 1,737,090	\$ 1,154,430
	Registry and College Scholarships	\$ 2,891,520	\$ 2,891,520	-	\$ 1,737,090	\$ 1,154,430
	Quality and Access	\$ 6,462,770	\$ 6,308,620	\$ 154,150	\$ 5,536,763	\$ 771,857
	Quality First	\$ 645,000	\$ 645,000	-	\$ 431,983	\$ 213,017
	Quality First Assessment	\$ 4,746,870	\$ 4,746,870	-	\$ 4,485,646	\$ 261,224
	Quality First Licensing Subsidy	\$ 1,070,900	\$ 809,750	\$ 261,150	\$ 619,133	\$ 190,617
	Quality First Scholarships		\$ 107,000	(\$ 107,000)	-	\$ 107,000
Tobacco Regional		\$ 117,955,733	\$ 116,308,468	\$ 1,647,265	\$ 102,494,915	\$ 13,813,553
	Cochise	\$ 2,490,161	\$ 2,470,361	\$ 19,800	\$ 2,169,828	\$ 300,533
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 4,861	\$ 25,139
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 4,861	\$ 5,139
	Media	\$ 20,000	\$ 20,000	-		\$ 20,000



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 133,328	\$ 133,328	-	\$ 59,092	\$ 74,236
	Statewide Evaluation	\$ 133,328	\$ 133,328	-	\$ 59,092	\$ 74,236
	Family Support	\$ 390,000	\$ 390,000	-	\$ 365,944	\$ 24,056
	Home Visitation	\$ 390,000	\$ 390,000	-	\$ 365,944	\$ 24,056
	Health	\$ 222,420	\$ 222,420	-	\$ 174,073	\$ 48,347
	Oral Health	\$ 133,500	\$ 133,500	-	\$ 91,208	\$ 42,292
	QF Child Care Health Consultation	\$ 88,920	\$ 88,920	-	\$ 82,865	\$ 6,055
	Professional Development	\$ 119,800	\$ 100,000	\$ 19,800	\$ 95,014	\$ 4,986
	Professional Development for Early Childhood Professionals	\$ 100,000	\$ 100,000	-	\$ 95,014	\$ 4,986
	Quality First Specialized Professional Development	\$ 19,800		\$ 19,800		
	Quality and Access	\$ 1,594,613	\$ 1,594,613	-	\$ 1,470,846	\$ 123,767
	Quality First Academy	\$ 33,840	\$ 33,840	-	\$ 30,773	\$ 3,067
	Quality First Coaching & Incentives	\$ 444,218	\$ 444,218	-	\$ 392,571	\$ 51,647



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Scholarships	\$ 1,116,555	\$ 1,116,555	-	\$ 1,047,502	\$ 69,053
Coconino		\$ 2,311,605	\$ 2,298,941	\$ 12,664	\$ 2,092,141	\$ 206,801
	Community Awareness	\$ 110,000	\$ 110,000	-	\$ 79,945	\$ 30,055
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 8,413	\$ 1,587
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 71,532	\$ 8,468
	Media	\$ 20,000	\$ 20,000	-		\$ 20,000
	Evaluation	\$ 123,767	\$ 123,767	-	\$ 54,854	\$ 68,913
	Statewide Evaluation	\$ 123,767	\$ 123,767	-	\$ 54,854	\$ 68,913
	Family Support	\$ 443,000	\$ 442,986	\$ 14	\$ 429,326	\$ 13,660
	Home Visitation	\$ 323,000	\$ 322,999	\$ 1	\$ 312,352	\$ 10,647
	Parenting Education	\$ 100,000	\$ 100,000	-	\$ 96,987	\$ 3,013
	Parenting Outreach and Awareness	\$ 20,000	\$ 19,987	\$ 13	\$ 19,987	-
	Health	\$ 499,690	\$ 499,690	-	\$ 477,740	\$ 21,950
	Care Coordination/Medical Home	\$ 300,000	\$ 300,000	-	\$ 299,246	\$ 754



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Oral Health	\$ 127,000	\$ 127,000	-	\$ 117,155	\$ 9,845
	QF Child Care Health Consultation	\$ 72,690	\$ 72,690	-	\$ 61,339	\$ 11,351
	Professional Development	\$ 12,650		\$ 12,650		
	Quality First Specialized Professional Development	\$ 12,650		\$ 12,650		
	Quality and Access	\$ 1,122,498	\$ 1,122,498	-	\$ 1,050,276	\$ 72,222
	Quality First Academy	\$ 22,560	\$ 22,560	-	\$ 20,487	\$ 2,073
	Quality First Coaching & Incentives	\$ 305,354	\$ 305,354	-	\$ 282,721	\$ 22,633
	Quality First Scholarships	\$ 794,584	\$ 794,584	-	\$ 747,067	\$ 47,517
	Cocopah Tribe	\$ 100,005	\$ 100,005	-	\$ 94,287	\$ 5,719
	Evaluation	\$ 5,354	\$ 5,354	-	\$ 2,373	\$ 2,981
	Statewide Evaluation	\$ 5,354	\$ 5,354	-	\$ 2,373	\$ 2,981
	Family Support	\$ 88,482	\$ 88,482	-	\$ 85,827	\$ 2,655
	Food Security	\$ 750	\$ 750	-	\$ 675	\$ 75
	Home Visitation	\$ 87,732	\$ 87,732	-	\$ 85,152	\$ 2,580



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	-		-		
	Quality First Specialized Professional Development	-		-		
	Quality and Access	\$ 6,169	\$ 6,169	-	\$ 6,087	\$ 83
	Quality First Academy	\$ 940	\$ 940	-	\$ 857	\$ 83
	Quality First Coaching & Incentives	\$ 5,229	\$ 5,229	-	\$ 5,229	-
	Colorado River Indian Tribes	\$ 259,059	\$ 257,960	\$ 1,099	\$ 196,210	\$ 61,750
	Evaluation	\$ 14,570	\$ 14,570	-	\$ 6,457	\$ 8,113
	Statewide Evaluation	\$ 14,570	\$ 14,570	-	\$ 6,457	\$ 8,113
	Family Support	\$ 60,000	\$ 60,000	-	\$ 39,438	\$ 20,562
	Court Teams	\$ 20,500	\$ 20,500	-	\$ 19,401	\$ 1,099
	Parent Outreach and Awareness				-	-
	Parenting Outreach and Awareness	\$ 39,500	\$ 39,500	-	\$ 20,037	\$ 19,463



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 36,762	\$ 36,763	(\$ 1)	\$ 32,183	\$ 4,580
	Nutrition/Obesity/Physical Activity	\$ 31,822	\$ 31,822	-	\$ 27,509	\$ 4,313
	QF Child Care Health Consultation	\$ 4,940	\$ 4,941	(\$ 1)	\$ 4,673	\$ 268
	Professional Development	\$ 1,100		\$ 1,100		
	Quality First Specialized Professional Development	\$ 1,100		\$ 1,100		
	Quality and Access	\$ 146,627	\$ 146,627	-	\$ 118,131	\$ 28,496
	Quality First Academy	\$ 1,880	\$ 1,880	-	\$ 1,714	\$ 166
	Quality First Coaching & Incentives	\$ 33,796	\$ 33,796	-	\$ 32,982	\$ 814
	Quality First Scholarships	\$ 110,951	\$ 110,951	-	\$ 83,435	\$ 27,516
	East Maricopa	\$ 8,098,846	\$ 7,958,029	\$ 140,817	\$ 7,164,904	\$ 793,125
	Community Awareness	\$ 220,000	\$ 220,000	-	\$ 102,782	\$ 117,218
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 24,876	\$ 10,124
	Community Outreach	\$ 85,000	\$ 85,000	-	\$ 77,906	\$ 7,094
	Media	\$ 100,000	\$ 100,000	-		\$ 100,000



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 100,000	\$ 100,000	-	\$ 72,875	\$ 27,125
	Service Coordination	\$ 100,000	\$ 100,000	-	\$ 72,875	\$ 27,125
	Evaluation	\$ 433,627	\$ 433,627	-	\$ 192,185	\$ 241,442
	Statewide Evaluation	\$ 433,627	\$ 433,627	-	\$ 192,185	\$ 241,442
	Family Support	\$ 2,460,000	\$ 2,358,514	\$ 101,486	\$ 2,235,514	\$ 123,000
	Family Resource Centers	\$ 1,510,000	\$ 1,408,514	\$ 101,486	\$ 1,315,212	\$ 93,302
	Home Visitation	\$ 550,000	\$ 550,000	-	\$ 543,010	\$ 6,991
	Parenting Education	\$ 400,000	\$ 400,000	-	\$ 377,292	\$ 22,708
	Health	\$ 993,413	\$ 989,318	\$ 4,095	\$ 884,271	\$ 105,047
	Care Coordination/Medical Home	\$ 197,000	\$ 197,000	-	\$ 168,279	\$ 28,721
	Mental Health Consultation	\$ 395,743	\$ 391,648	\$ 4,095	\$ 381,006	\$ 10,642
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 214,833	\$ 35,167
	QF Child Care Health Consultation	\$ 150,670	\$ 150,670	-	\$ 120,153	\$ 30,517
	Professional Development	\$ 333,550	\$ 298,314	\$ 35,236	\$ 272,527	\$ 25,787
	Professional Development for Early Childhood Professionals	\$ 300,000	\$ 298,314	\$ 1,686	\$ 277,807	\$ 20,507



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Specialized Professional Development	\$ 33,550		\$ 33,550		
	Scholarships non-TEACH				(\$ 5,280)	\$ 5,280
	Quality and Access	\$ 3,558,256	\$ 3,558,256	-	\$ 3,404,751	\$ 153,505
	Family, Friends & Neighbors				\$ 5,772	(\$ 5,772)
	Quality First Academy	\$ 70,500	\$ 70,500	-	\$ 64,118	\$ 6,382
	Quality First Coaching & Incentives	\$ 987,756	\$ 987,756	-	\$ 987,756	-
	Quality First Scholarships	\$ 2,500,000	\$ 2,500,000	-	\$ 2,347,105	\$ 152,895
Gila		\$ 697,469	\$ 603,069	\$ 94,400	\$ 547,821	\$ 55,248
	Evaluation	\$ 37,344	\$ 37,344	-	\$ 16,551	\$ 20,793
	Statewide Evaluation	\$ 37,344	\$ 37,344	-	\$ 16,551	\$ 20,793
	Family Support	\$ 201,747	\$ 181,747	\$ 20,000	\$ 174,086	\$ 7,661
	Parenting Education	\$ 136,747	\$ 116,747	\$ 20,000	\$ 116,647	\$ 100
	Parenting Outreach and Awareness	\$ 65,000	\$ 65,000	-	\$ 57,439	\$ 7,561
	Health	\$ 119,760	\$ 49,760	\$ 70,000	\$ 39,884	\$ 9,876



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Care Coordination/Medical Home	\$ 70,000		\$ 70,000		
	Developmental and Sensory Screening	\$ 30,000	\$ 30,000	-	\$ 22,867	\$ 7,133
	QF Child Care Health Consultation	\$ 19,760	\$ 19,760	-	\$ 17,017	\$ 2,743
	Professional Development	\$ 4,400		\$ 4,400		
	Quality First Specialized Professional Development	\$ 4,400		\$ 4,400		
	Quality and Access	\$ 334,218	\$ 334,218	-	\$ 317,300	\$ 16,918
	Quality First Academy	\$ 7,520	\$ 7,520	-	\$ 6,858	\$ 662
	Quality First Coaching & Incentives	\$ 87,698	\$ 87,698	-	\$ 79,931	\$ 7,767
	Quality First Scholarships	\$ 239,000	\$ 239,000	-	\$ 230,512	\$ 8,488
	Start Up, Expansion, and Learning Lab				-	-
	Gila River Indian Community	\$ 599,467	\$ 597,817	\$ 1,650	\$ 545,352	\$ 52,465
	Evaluation	\$ 28,762	\$ 28,762	-	\$ 12,747	\$ 16,015
	Statewide Evaluation	\$ 28,762	\$ 28,762	-	\$ 12,747	\$ 16,015
	Family Support	\$ 254,150	\$ 254,150	-	\$ 253,940	\$ 210



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support Coordination	\$ 104,150	\$ 104,150	-	\$ 103,963	\$ 187
	Home Visitation	\$ 150,000	\$ 150,000	-	\$ 149,977	\$ 23
	Parenting Education	-		-		
	Health	\$ 7,410	\$ 7,410	-	\$ 6,394	\$ 1,016
	QF Child Care Health Consultation	\$ 7,410	\$ 7,410	-	\$ 6,394	\$ 1,016
	Professional Development	\$ 1,650		\$ 1,650		
	Quality First Specialized Professional Development	\$ 1,650		\$ 1,650		
	Quality and Access	\$ 307,495	\$ 307,495	-	\$ 272,270	\$ 35,225
	Quality First Academy	\$ 2,820	\$ 2,820	-	\$ 2,572	\$ 248
	Quality First Coaching & Incentives	\$ 44,584	\$ 44,584	-	\$ 44,584	-
	Quality First Scholarships	\$ 260,091	\$ 260,091	-	\$ 225,114	\$ 34,977
	Graham/Greenlee	\$ 896,744	\$ 889,895	\$ 6,849	\$ 777,680	\$ 112,215
	Community Awareness	\$ 32,330	\$ 32,330	-	\$ 23,891	\$ 8,439
	Community Awareness	\$ 10,250	\$ 10,250	-	\$ 7,811	\$ 2,439



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach	\$ 16,080	\$ 16,080	-	\$ 16,080	-
	Media	\$ 6,000	\$ 6,000	-		\$ 6,000
	Evaluation	\$ 45,552	\$ 45,552	-	\$ 20,189	\$ 25,363
	Statewide Evaluation	\$ 45,552	\$ 45,552	-	\$ 20,189	\$ 25,363
	Family Support	\$ 260,675	\$ 260,656	\$ 19	\$ 236,991	\$ 23,665
	Home Visitation	\$ 120,000	\$ 120,000	-	\$ 116,113	\$ 3,887
	Parenting Outreach and Awareness	\$ 140,675	\$ 140,656	\$ 19	\$ 120,878	\$ 19,778
	Health	\$ 22,230	\$ 22,230	-	\$ 17,992	\$ 4,238
	QF Child Care Health Consultation	\$ 22,230	\$ 22,230	-	\$ 17,992	\$ 4,238
	Professional Development	\$ 45,450	\$ 40,500	\$ 4,950	\$ 21,731	\$ 18,769
	FTF Professional REWARD\$	\$ 40,500	\$ 40,500	-	\$ 21,731	\$ 18,769
	Quality First Specialized Professional Development	\$ 4,950		\$ 4,950		
	Quality and Access	\$ 490,507	\$ 488,627	\$ 1,880	\$ 456,885	\$ 31,742



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 8,460	\$ 6,580	\$ 1,880	\$ 6,000	\$ 580
	Quality First Coaching & Incentives	\$ 117,406	\$ 117,406	-	\$ 102,173	\$ 15,233
	Quality First Scholarships	\$ 364,641	\$ 364,641	-	\$ 348,712	\$ 15,929
Hualapai Tribe		\$ 110,608	\$ 110,608	-	\$ 75,320	\$ 35,288
	Evaluation	\$ 5,922	\$ 5,922	-	\$ 2,625	\$ 3,297
	Statewide Evaluation	\$ 5,922	\$ 5,922	-	\$ 2,625	\$ 3,297
	Family Support	\$ 92,152	\$ 92,152	-	\$ 70,981	\$ 21,171
	Food Security	\$ 2,802	\$ 2,802	-	\$ 2,802	-
	Home Visitation	\$ 89,350	\$ 89,350	-	\$ 68,179	\$ 21,171
	Health	-	-	-	-	-
	QF Child Care Health Consultation	-	-	-	-	-
	Professional Development	-	-	-	-	-
	Quality First Specialized Professional Development	-	-	-	-	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 12,534	\$ 12,534	-	\$ 1,714	\$ 10,820
	Quality First Academy	\$ 1,880	\$ 1,880	-	\$ 1,714	\$ 166
	Quality First Coaching & Incentives	\$ 10,654	\$ 10,654	-	-	\$ 10,654
	Quality First Scholarships	-	-	-	-	-
	La Paz/Mohave	\$ 3,645,557	\$ 3,634,557	\$ 11,000	\$ 3,175,019	\$ 459,538
	Community Awareness	\$ 105,000	\$ 105,000	-	\$ 91,902	\$ 13,098
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 21,401	\$ 3,600
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 70,502	\$ 9,498
	Evaluation	\$ 195,190	\$ 195,190	-	\$ 86,509	\$ 108,681
	Statewide Evaluation	\$ 195,190	\$ 195,190	-	\$ 86,509	\$ 108,681
	Family Support	\$ 1,050,000	\$ 1,050,000	-	\$ 921,651	\$ 128,349
	Court Teams	\$ 350,000	\$ 350,000	-	\$ 331,386	\$ 18,614
	Home Visitation	\$ 700,000	\$ 700,000	-	\$ 590,265	\$ 109,735



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 59,400	\$ 59,400	-	\$ 56,198	\$ 3,202
	QF Child Care Health Consultation	\$ 59,400	\$ 59,400	-	\$ 56,198	\$ 3,202
	Professional Development	\$ 311,000	\$ 300,000	\$ 11,000	\$ 276,530	\$ 23,470
	Professional Development for Early Childhood Professionals	\$ 300,000	\$ 300,000	-	\$ 276,530	\$ 23,470
	Quality First Specialized Professional Development	\$ 11,000		\$ 11,000		
	Quality and Access	\$ 1,924,967	\$ 1,924,967	-	\$ 1,742,228	\$ 182,739
	Family, Friends & Neighbors	\$ 240,000	\$ 240,000	-	\$ 203,962	\$ 36,038
	Quality First Academy	\$ 18,800	\$ 18,800	-	\$ 17,058	\$ 1,742
	Quality First Coaching & Incentives	\$ 264,239	\$ 264,239	-	\$ 251,784	\$ 12,455
	Quality First Scholarships	\$ 1,401,928	\$ 1,401,928	-	\$ 1,269,424	\$ 132,504
	Navajo Nation	\$ 6,278,963	\$ 5,747,240	\$ 531,724	\$ 3,884,526	\$ 1,862,714
	Community Awareness	\$ 178,000	\$ 178,000	-	\$ 87,987	\$ 90,013
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 16,319	\$ 13,681
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 71,668	\$ 11,332
	Media	\$ 65,000	\$ 65,000	-		\$ 65,000



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 199,085	\$ 199,085	-	\$ 88,235	\$ 110,850
	Statewide Evaluation	\$ 199,085	\$ 199,085	-	\$ 88,235	\$ 110,850
	Family Support	\$ 1,489,966	\$ 1,429,955	\$ 60,011	\$ 1,332,155	\$ 97,801
	Food Security	\$ 180,000	\$ 180,000	-	\$ 176,152	\$ 3,848
	Home Visitation	\$ 1,159,966	\$ 1,159,966	-	\$ 1,082,446	\$ 77,520
	Native Language Preservation	\$ 60,000		\$ 60,000		
	Parenting Outreach and Awareness	\$ 90,000	\$ 89,989	\$ 11	\$ 73,557	\$ 16,433
	Health	\$ 1,167,040	\$ 1,167,040	-	\$ 769,906	\$ 397,134
	Mental Health Consultation	\$ 104,032	\$ 104,032	-	\$ 100,959	\$ 3,073
	Nutrition/Obesity/Physical Activity	\$ 582,930	\$ 582,930	-	\$ 335,286	\$ 247,644
	Oral Health	\$ 405,828	\$ 405,828	-	\$ 268,519	\$ 137,309
	QF Child Care Health Consultation	\$ 74,250	\$ 74,250	-	\$ 65,143	\$ 9,107
	Recruitment – Stipends/Loan Forgiveness	-		-		
	Professional Development	\$ 626,471	\$ 529,758	\$ 96,713	\$ 394,522	\$ 135,236
	FTF Professional REWARD\$	\$ 40,500	\$ 40,500	-	\$ 24,831	\$ 15,669
	Professional Development for Early Childhood Professionals	\$ 125,000	\$ 55,633	\$ 69,367	\$ 39,559	\$ 16,074



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Specialized Professional Development	\$ 13,750		\$ 13,750		
	Registry and College Scholarships	\$ 447,221	\$ 433,625	\$ 13,596	\$ 330,132	\$ 103,493
	Quality and Access	\$ 2,618,401	\$ 2,243,401	\$ 375,000	\$ 1,211,721	\$ 1,031,680
	Family, Friends & Neighbors	\$ 150,000	\$ 75,000	\$ 75,000	\$ 36,879	\$ 38,121
	Quality First Academy	\$ 23,500	\$ 23,500	-	\$ 21,344	\$ 2,156
	Quality First Coaching & Incentives	\$ 425,968	\$ 425,968	-	\$ 252,612	\$ 173,356
	Quality First Scholarships	\$ 1,718,933	\$ 1,718,933	-	\$ 921,856	\$ 797,077
	Start Up, Expansion, and Learning Lab	\$ 300,000		\$ 300,000	(\$ 20,970)	\$ 20,970
	Navajo/Apache	\$ 1,468,414	\$ 1,464,014	\$ 4,400	\$ 1,325,517	\$ 138,497
	Community Awareness	\$ 113,000	\$ 113,000	-	\$ 71,876	\$ 41,124
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 6,446	\$ 3,554
	Community Outreach	\$ 93,000	\$ 93,000	-	\$ 65,430	\$ 27,570
	Media	\$ 10,000	\$ 10,000	-		\$ 10,000
	Evaluation	\$ 78,633	\$ 78,633	-	\$ 34,850	\$ 43,783
	Statewide Evaluation	\$ 78,633	\$ 78,633	-	\$ 34,850	\$ 43,783



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 102,000	\$ 102,000	-	\$ 83,581	\$ 18,419
	Parenting Outreach and Awareness	\$ 102,000	\$ 102,000	-	\$ 83,581	\$ 18,419
	Health	\$ 697,880	\$ 695,680	\$ 2,200	\$ 683,547	\$ 12,133
	Care Coordination/Medical Home	\$ 550,000	\$ 547,800	\$ 2,200	\$ 547,686	\$ 114
	Oral Health	\$ 136,000	\$ 136,000	-	\$ 125,438	\$ 10,562
	QF Child Care Health Consultation	\$ 11,880	\$ 11,880	-	\$ 10,423	\$ 1,457
	Professional Development	\$ 239,200	\$ 237,000	\$ 2,200	\$ 224,737	\$ 12,263
	Professional Development for Early Childhood Professionals	\$ 225,000	\$ 225,000	-	\$ 224,737	\$ 263
	Quality First Specialized Professional Development	\$ 2,200		\$ 2,200		
	Registry and College Scholarships	\$ 12,000	\$ 12,000	-	-	\$ 12,000
	Quality and Access	\$ 237,701	\$ 237,701	-	\$ 226,925	\$ 10,776
	Quality First Academy	\$ 3,760	\$ 3,760	-	\$ 3,429	\$ 331
	Quality First Coaching & Incentives	\$ 46,040	\$ 46,040	-	\$ 43,654	\$ 2,386
	Quality First Scholarships	\$ 187,902	\$ 187,902	-	\$ 179,843	\$ 8,058



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Northwest Maricopa		\$ 10,168,172	\$ 10,126,238	\$ 41,934	\$ 9,088,022	\$ 1,038,216
Community Awareness		\$ 173,000	\$ 173,000	-	\$ 95,406	\$ 77,594
	Community Awareness	\$ 40,000	\$ 40,000	-	\$ 35,846	\$ 4,154
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 59,560	\$ 23,440
	Media	\$ 50,000	\$ 50,000	-		\$ 50,000
Coordination		\$ 175,000	\$ 175,000	-	\$ 122,265	\$ 52,735
	Service Coordination	\$ 175,000	\$ 175,000	-	\$ 122,265	\$ 52,735
Evaluation		\$ 544,878	\$ 544,878	-	\$ 241,492	\$ 303,386
	Statewide Evaluation	\$ 544,878	\$ 544,878	-	\$ 241,492	\$ 303,386
Family Support		\$ 1,775,000	\$ 1,775,000	-	\$ 1,524,229	\$ 250,771
	Family Resource Centers	\$ 975,000	\$ 975,000	-	\$ 840,148	\$ 134,852
	Home Visitation	\$ 500,000	\$ 500,000	-	\$ 389,251	\$ 110,749
	Parenting Education	\$ 300,000	\$ 300,000	-	\$ 294,830	\$ 5,170
Health		\$ 1,344,377	\$ 1,344,293	\$ 84	\$ 1,198,630	\$ 145,663



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Care Coordination/Medical Home	\$ 200,000	\$ 199,916	\$ 84	\$ 199,573	\$ 343
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 183,991	\$ 16,009
	Mental Health Consultation	\$ 403,887	\$ 403,887	-	\$ 360,536	\$ 43,351
	Oral Health	\$ 375,000	\$ 375,000	-	\$ 322,607	\$ 52,393
	QF Child Care Health Consultation	\$ 165,490	\$ 165,490	-	\$ 131,923	\$ 33,567
	Professional Development	\$ 311,650	\$ 269,800	\$ 41,850	\$ 126,109	\$ 143,691
	Quality First Specialized Professional Development	\$ 36,850		\$ 36,850		
	Recruitment into Field	\$ 210,000	\$ 205,000	\$ 5,000	\$ 119,752	\$ 85,248
	Registry and College Scholarships	\$ 64,800	\$ 64,800	-	\$ 6,797	\$ 58,003
	Scholarships non-TEACH				(\$ 440)	\$ 440
	Quality and Access	\$ 5,844,267	\$ 5,844,267	-	\$ 5,779,890	\$ 64,377
	Quality First Academy	\$ 79,900	\$ 79,900	-	\$ 72,604	\$ 7,296
	Quality First Coaching & Incentives	\$ 1,079,123	\$ 1,079,123	-	\$ 1,079,123	-
	Quality First Scholarships	\$ 4,685,244	\$ 4,685,244	-	\$ 4,628,163	\$ 57,081
	Pascua Yaqui Tribe	\$ 264,059	\$ 263,509	\$ 550	\$ 154,947	\$ 108,562
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 15,661	\$ 9,339



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 13,482	\$ 1,518
	Community Outreach	\$ 10,000	\$ 10,000	-	\$ 2,179	\$ 7,821
	Evaluation	\$ 11,221	\$ 11,221	-	\$ 4,973	\$ 6,248
	Statewide Evaluation	\$ 11,221	\$ 11,221	-	\$ 4,973	\$ 6,248
	Family Support	\$ 40,000	\$ 40,000	-	\$ 22,400	\$ 17,600
	Parenting Education	\$ 40,000	\$ 40,000	-	\$ 22,400	\$ 17,600
	Health	\$ 2,470	\$ 2,470	-	\$ 1,910	\$ 560
	QF Child Care Health Consultation	\$ 2,470	\$ 2,470	-	\$ 1,910	\$ 560
	Professional Development	\$ 72,150	\$ 71,600	\$ 550	\$ 49,556	\$ 22,044
	Professional Development for Early Childhood Professionals	\$ 50,000	\$ 50,000	-	\$ 47,507	\$ 2,493
	Quality First Specialized Professional Development	\$ 550		\$ 550		
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 2,050	\$ 19,550
	Quality and Access	\$ 113,218	\$ 113,218	-	\$ 60,446	\$ 52,772



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 940	\$ 940	-	\$ 857	\$ 83
	Quality First Coaching & Incentives	\$ 11,538	\$ 11,538	-	-	\$ 11,538
	Quality First Scholarships	\$ 100,740	\$ 100,740	-	\$ 59,589	\$ 41,151
Phoenix North		\$ 14,593,633	\$ 14,388,245	\$ 205,388	\$ 13,080,886	\$ 1,307,359
	Community Awareness	\$ 223,500	\$ 223,500	-	\$ 104,998	\$ 118,502
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 20,809	\$ 4,191
	Community Outreach	\$ 117,000	\$ 117,000	-	\$ 84,189	\$ 32,811
	Media	\$ 81,500	\$ 81,500	-		\$ 81,500
	Coordination	\$ 150,000	\$ 150,000	-	\$ 122,265	\$ 27,735
	Service Coordination	\$ 150,000	\$ 150,000	-	\$ 122,265	\$ 27,735
	Evaluation	\$ 781,442	\$ 781,442	-	\$ 346,339	\$ 435,103
	Statewide Evaluation	\$ 781,442	\$ 781,442	-	\$ 346,339	\$ 435,103
	Family Support	\$ 2,575,000	\$ 2,574,661	\$ 339	\$ 2,344,682	\$ 229,979
	Court Teams	\$ 50,000	\$ 50,000	-	\$ 15,194	\$ 34,806



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

	Family Resource Centers	\$ 1,050,000	\$ 1,050,000	-	\$ 956,430	\$ 93,570
	Home Visitation	\$ 1,100,000	\$ 1,099,661	\$ 339	\$ 1,011,037	\$ 88,624
	Parenting Outreach and Awareness	\$ 375,000	\$ 375,000	-	\$ 362,021	\$ 12,979
	Health	\$ 1,325,270	\$ 1,324,507	\$ 763	\$ 1,205,231	\$ 119,276
	Developmental and Sensory Screening	\$ 200,000	\$ 200,000	-	\$ 199,477	\$ 523
	Mental Health Consultation	\$ 527,000	\$ 526,277	\$ 723	\$ 512,879	\$ 13,398
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 215,244	\$ 34,756
	QF Child Care Health Consultation	\$ 348,270	\$ 348,230	\$ 40	\$ 277,631	\$ 70,599
	Professional Development	\$ 344,550	\$ 265,264	\$ 79,286	\$ 253,648	\$ 11,616
	Professional Development for Early Childhood Professionals	\$ 267,000	\$ 265,264	\$ 1,736	\$ 253,648	\$ 11,616
	Quality First Specialized Professional Development	\$ 77,550		\$ 77,550		
	Quality and Access	\$ 9,193,871	\$ 9,068,872	\$ 125,000	\$ 8,703,723	\$ 365,148
	Family, Friends & Neighbors	\$ 754,000	\$ 754,000	-	\$ 747,570	\$ 6,430
	Inclusion of Children with Special Needs	\$ 500,000	\$ 375,000	\$ 125,000	\$ 262,203	\$ 112,797
	Quality First Academy	\$ 132,540	\$ 132,540	-	\$ 120,521	\$ 12,019
	Quality First Coaching & Incentives	\$ 1,978,922	\$ 1,978,922	-	\$ 1,967,090	\$ 11,833
	Quality First Scholarships	\$ 5,828,409	\$ 5,828,409	-	\$ 5,606,340	\$ 222,069



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Phoenix South		\$ 17,298,699	\$ 17,036,906	\$ 261,793	\$ 15,158,936	\$ 1,877,970
Community Awareness		\$ 234,940	\$ 234,940	-	\$ 105,549	\$ 129,391
	Community Awareness	\$ 19,440	\$ 19,440	-	\$ 16,485	\$ 2,955
	Community Outreach	\$ 117,000	\$ 117,000	-	\$ 89,063	\$ 27,937
	Media	\$ 98,500	\$ 98,500	-		\$ 98,500
Coordination		\$ 150,000	\$ 150,000	-	\$ 122,265	\$ 27,735
	Service Coordination	\$ 150,000	\$ 150,000	-	\$ 122,265	\$ 27,735
Evaluation		\$ 926,247	\$ 926,247	-	\$ 410,517	\$ 515,730
	Statewide Evaluation	\$ 926,247	\$ 926,247	-	\$ 410,517	\$ 515,730
Family Support		\$ 4,321,000	\$ 4,217,558	\$ 103,442	\$ 3,798,079	\$ 419,479
	Court Teams	\$ 220,000	\$ 220,000	-	\$ 66,848	\$ 153,152
	Family Resource Centers	\$ 1,200,000	\$ 1,199,955	\$ 45	\$ 1,181,356	\$ 18,599
	Home Visitation	\$ 2,700,000	\$ 2,596,635	\$ 103,365	\$ 2,435,893	\$ 160,742
	Parenting Education	\$ 176,000	\$ 175,968	\$ 32	\$ 88,983	\$ 86,985
	Parenting Outreach and Awareness	\$ 25,000	\$ 25,000	-	\$ 25,000	-



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 3,115,510	\$ 3,030,309	\$ 85,201	\$ 2,620,909	\$ 409,400
	Care Coordination/Medical Home	\$ 1,300,000	\$ 1,300,000	-	\$ 1,127,394	\$ 172,606
	Developmental and Sensory Screening	\$ 150,000	\$ 150,000	-	\$ 149,625	\$ 375
	Mental Health Consultation	\$ 502,000	\$ 501,799	\$ 201	\$ 436,183	\$ 65,616
	Nutrition/Obesity/Physical Activity	\$ 85,000		\$ 85,000		
	Oral Health	\$ 750,000	\$ 750,000	-	\$ 645,793	\$ 104,207
	QF Child Care Health Consultation	\$ 328,510	\$ 328,510	-	\$ 261,914	\$ 66,596
	Professional Development	\$ 383,150	\$ 310,000	\$ 73,150	\$ 187,943	\$ 122,057
	Professional Development for Early Childhood Professionals	\$ 310,000	\$ 310,000	-	\$ 187,943	\$ 122,057
	Quality First Specialized Professional Development	\$ 73,150		\$ 73,150		
	Quality and Access	\$ 8,167,852	\$ 8,167,852	-	\$ 7,913,676	\$ 254,176
	Family, Friends & Neighbors	\$ 1,000,000	\$ 1,000,000	-	\$ 999,413	\$ 587
	Inclusion of Children with Special Needs	\$ 458,000	\$ 458,000	-	\$ 458,000	-
	Quality First Academy	\$ 125,020	\$ 125,020	-	\$ 113,663	\$ 11,357
	Quality First Coaching & Incentives	\$ 1,825,996	\$ 1,825,996	-	\$ 1,676,559	\$ 149,437
	Quality First Scholarships	\$ 4,758,836	\$ 4,758,836	-	\$ 4,666,041	\$ 92,795



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Pima North		\$ 9,736,235	\$ 9,674,085	\$ 62,150	\$ 8,783,425	\$ 890,660
Community Awareness		\$ 91,800	\$ 91,800	-	\$ 55,469	\$ 36,331
	Community Awareness	\$ 12,000	\$ 12,000	-	\$ 11,905	\$ 95
	Community Outreach	\$ 49,800	\$ 49,800	-	\$ 43,564	\$ 6,236
	Media	\$ 30,000	\$ 30,000	-		\$ 30,000
Evaluation		\$ 521,304	\$ 521,304	-	\$ 231,044	\$ 290,260
	Statewide Evaluation	\$ 521,304	\$ 521,304	-	\$ 231,044	\$ 290,260
Family Support		\$ 2,650,000	\$ 2,650,000	-	\$ 2,566,135	\$ 83,865
	Home Visitation	\$ 2,150,000	\$ 2,150,000	-	\$ 2,100,252	\$ 49,748
	Parenting Education	\$ 500,000	\$ 500,000	-	\$ 465,883	\$ 34,117
Health		\$ 707,475	\$ 707,475	-	\$ 581,246	\$ 126,229
	Mental Health Consultation	\$ 428,365	\$ 428,365	-	\$ 364,162	\$ 64,203
	QF Child Care Health Consultation	\$ 279,110	\$ 279,110	-	\$ 217,083	\$ 62,027



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 1,160,750	\$ 1,098,600	\$ 62,150	\$ 942,192	\$ 156,408
	FTF Professional REWARD\$	\$ 307,800	\$ 307,800	-	\$ 201,142	\$ 106,658
	Professional Development for Early Childhood Professionals	\$ 780,000	\$ 780,000	-	\$ 741,050	\$ 38,950
	Quality First Specialized Professional Development	\$ 62,150		\$ 62,150		
	Registry and College Scholarships	\$ 10,800	\$ 10,800	-	-	\$ 10,800
	Quality and Access	\$ 4,604,906	\$ 4,604,906	-	\$ 4,407,339	\$ 197,567
	Family, Friends & Neighbors	\$ 150,000	\$ 150,000	-	\$ 131,502	\$ 18,499
	Language, Communication and Literacy in ECE Settings	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Quality First Academy	\$ 112,800	\$ 112,800	-	\$ 102,520	\$ 10,280
	Quality First Coaching & Incentives	\$ 1,429,937	\$ 1,429,937	-	\$ 1,429,937	-
	Quality First Scholarships	\$ 2,812,169	\$ 2,812,169	-	\$ 2,643,380	\$ 168,789
	Pima South	\$ 6,118,567	\$ 6,071,046	\$ 47,521	\$ 5,300,541	\$ 770,505
	Community Awareness	\$ 102,327	\$ 102,327	-	\$ 41,568	\$ 60,759
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Community Outreach	\$ 33,200	\$ 33,200	-	\$ 31,568	\$ 1,632
	Media	\$ 59,127	\$ 59,127	-		\$ 59,127



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Service Coordination	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Evaluation	\$ 327,599	\$ 327,599	-	\$ 145,193	\$ 182,406
	Needs and Assets	-	-	-	-	-
	Statewide Evaluation	\$ 327,599	\$ 327,599	-	\$ 145,193	\$ 182,406
	Family Support	\$ 2,282,055	\$ 2,281,538	\$ 517	\$ 2,185,330	\$ 96,208
	Home Visitation	\$ 2,002,055	\$ 2,001,538	\$ 517	\$ 1,921,640	\$ 79,898
	Parenting Education	\$ 80,000	\$ 80,000	-	\$ 80,000	-
	Parenting Outreach and Awareness	\$ 200,000	\$ 200,000	-	\$ 183,690	\$ 16,310
	Health	\$ 610,210	\$ 608,856	\$ 1,354	\$ 487,121	\$ 121,735
	Mental Health Consultation	\$ 172,700	\$ 171,346	\$ 1,354	\$ 124,737	\$ 46,609
	Oral Health	\$ 232,500	\$ 232,500	-	\$ 202,917	\$ 29,583
	QF Child Care Health Consultation	\$ 205,010	\$ 205,010	-	\$ 159,466	\$ 45,544
	Professional Development	\$ 751,450	\$ 705,800	\$ 45,650	\$ 528,814	\$ 176,986



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	FTF Professional REWARD\$	\$ 259,200	\$ 259,200	-	\$ 117,323	\$ 141,877
	Professional Development for Early Childhood Professionals	\$ 425,000	\$ 425,000	-	\$ 403,738	\$ 21,262
	Quality First Specialized Professional Development	\$ 45,650		\$ 45,650		
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 8,523	\$ 13,077
	Scholarships non-TEACH				(\$ 770)	\$ 770
	Quality and Access	\$ 1,944,926	\$ 1,944,926	-	\$ 1,812,516	\$ 132,411
	Family, Friends & Neighbors	\$ 160,000	\$ 160,000	-	\$ 140,252	\$ 19,748
	Language, Communication and Literacy in ECE Settings	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Quality First Academy	\$ 78,020	\$ 78,020	-	\$ 70,975	\$ 7,045
	Quality First Coaching & Incentives	\$ 884,363	\$ 884,363	-	\$ 799,959	\$ 84,404
	Quality First Scholarships	\$ 672,543	\$ 672,543	-	\$ 651,329	\$ 21,214
	Pinal	\$ 5,610,008	\$ 5,590,207	\$ 19,801	\$ 4,799,090	\$ 791,117
	Community Awareness	\$ 220,000	\$ 220,000	-	\$ 66,442	\$ 153,558
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 18,513	\$ 1,487
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 47,929	\$ 32,071
	Media	\$ 120,000	\$ 120,000	-		\$ 120,000



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 91,100	\$ 91,100	-	\$ 91,100	-
	Service Coordination	\$ 91,100	\$ 91,100	-	\$ 91,100	-
	Evaluation	\$ 292,155	\$ 292,155	-	\$ 129,484	\$ 162,671
	Statewide Evaluation	\$ 292,155	\$ 292,155	-	\$ 129,484	\$ 162,671
	Family Support	\$ 1,625,000	\$ 1,624,999	\$ 1	\$ 1,356,863	\$ 268,136
	Home Visitation	\$ 1,325,000	\$ 1,324,999	\$ 1	\$ 1,071,661	\$ 253,338
	Parenting Education	\$ 300,000	\$ 300,000	-	\$ 285,202	\$ 14,798
	Health	\$ 824,136	\$ 824,136	-	\$ 742,171	\$ 81,965
	Developmental and Sensory Screening	\$ 330,000	\$ 330,000	-	\$ 296,511	\$ 33,489
	Mental Health Consultation	\$ 171,346	\$ 171,346	-	\$ 156,361	\$ 14,985
	Oral Health	\$ 231,400	\$ 231,400	-	\$ 210,544	\$ 20,856
	QF Child Care Health Consultation	\$ 91,390	\$ 91,390	-	\$ 78,755	\$ 12,635
	Professional Development	\$ 19,800		\$ 19,800	(\$ 1,202)	\$ 1,202
	Quality First Specialized Professional Development	\$ 19,800		\$ 19,800		



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Scholarships non-TEACH				(\$ 1,202)	\$ 1,202
	Quality and Access	\$ 2,537,817	\$ 2,537,817	-	\$ 2,414,232	\$ 123,584
	Family, Friends & Neighbors	\$ 420,000	\$ 420,000	-	\$ 405,516	\$ 14,484
	Quality First Academy	\$ 33,840	\$ 33,840	-	\$ 30,773	\$ 3,067
	Quality First Coaching & Incentives	\$ 465,379	\$ 465,379	-	\$ 429,595	\$ 35,783
	Quality First Scholarships	\$ 1,618,598	\$ 1,618,598	-	\$ 1,548,348	\$ 70,250
	Salt River Pima-Maricopa Indian Community	\$ 218,503	\$ 218,503	-	\$ 179,849	\$ 38,654
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,846	\$ 154
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,846	\$ 154
	Evaluation	\$ 6,263	\$ 6,263	-	\$ 2,776	\$ 3,487
	Statewide Evaluation	\$ 6,263	\$ 6,263	-	\$ 2,776	\$ 3,487
	Family Support	\$ 167,762	\$ 167,762	-	\$ 140,011	\$ 27,751
	Family Resource Centers	\$ 51,603	\$ 51,603	-	\$ 25,002	\$ 26,601
	Food Security	\$ 6,000	\$ 6,000	-	\$ 6,000	-

FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parenting Education	\$ 104,347	\$ 104,347	-	\$ 104,347	-
	Parenting Outreach and Awareness	\$ 5,812	\$ 5,812	-	\$ 4,662	\$ 1,150
	Health	\$ 24,478	\$ 24,478	-	\$ 17,217	\$ 7,261
	Mental Health Consultation	\$ 24,478	\$ 24,478	-	\$ 17,217	\$ 7,261
	Quality and Access	\$ 18,000	\$ 18,000	-	\$ 18,000	-
	Summer Transition to Kindergarten	\$ 18,000	\$ 18,000	-	\$ 18,000	-
San Carlos Apache		\$ 917,065	\$ 912,571	\$ 4,494	\$ 643,863	\$ 268,707
	Community Awareness	\$ 96,250	\$ 96,250	-	\$ 43,820	\$ 52,430
	Community Awareness	\$ 5,000	\$ 5,000	-	\$ 4,080	\$ 920
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 39,740	\$ 40,260
	Media	\$ 11,250	\$ 11,250	-		\$ 11,250
	Coordination	\$ 15,000	\$ 15,000	-	\$ 7,031	\$ 7,969
	Service Coordination	\$ 15,000	\$ 15,000	-	\$ 7,031	\$ 7,969



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 33,877	\$ 33,877	-	\$ 15,014	\$ 18,863
	Statewide Evaluation	\$ 33,877	\$ 33,877	-	\$ 15,014	\$ 18,863
	Family Support	\$ 252,000	\$ 251,906	\$ 94	\$ 195,569	\$ 56,337
	Curriculum Development – Parent Education	\$ 75,000	\$ 74,910	\$ 90	\$ 33,660	\$ 41,250
	Food Security	\$ 32,000	\$ 31,996	\$ 4	\$ 31,996	-
	Native Language Preservation	\$ 75,000	\$ 75,000	-	\$ 72,867	\$ 2,133
	Parenting Outreach and Awareness	\$ 70,000	\$ 70,000	-	\$ 57,047	\$ 12,953
	Health	\$ 293,760	\$ 293,760	-	\$ 220,142	\$ 73,618
	Developmental and Sensory Screening	\$ 65,000	\$ 65,000	-	\$ 36,985	\$ 28,015
	Nutrition/Obesity/Physical Activity	\$ 150,000	\$ 150,000	-	\$ 141,991	\$ 8,009
	Oral Health	\$ 55,000	\$ 55,000	-	\$ 20,323	\$ 34,677
	QF Child Care Health Consultation	\$ 23,760	\$ 23,760	-	\$ 20,844	\$ 2,916
	Professional Development	\$ 51,400	\$ 47,000	\$ 4,400	\$ 21,662	\$ 25,338
	FTF Professional REWARD\$	\$ 47,000	\$ 47,000	-	\$ 27,434	\$ 19,566
	Quality First Specialized Professional Development	\$ 4,400		\$ 4,400		
	Scholarships non-TEACH				(\$ 5,772)	\$ 5,772



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 174,778	\$ 174,778	-	\$ 140,624	\$ 34,154
	Family, Friends & Neighbors	\$ 54,000	\$ 54,000	-	\$ 42,718	\$ 11,282
	Quality First Academy	\$ 7,520	\$ 7,520	-	\$ 6,857	\$ 663
	Quality First Coaching & Incentives	\$ 113,258	\$ 113,258	-	\$ 91,049	\$ 22,209
	Quality First Scholarships	-	-	-	-	-
	Santa Cruz	\$ 1,260,170	\$ 1,256,320	\$ 3,850	\$ 1,150,693	\$ 105,627
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 11,397	\$ 18,603
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 11,397	\$ 3,603
	Media	\$ 15,000	\$ 15,000	-	-	\$ 15,000
	Evaluation	\$ 67,472	\$ 67,472	-	\$ 29,904	\$ 37,568
	Statewide Evaluation	\$ 67,472	\$ 67,472	-	\$ 29,904	\$ 37,568
	Family Support	\$ 686,600	\$ 686,600	-	\$ 673,971	\$ 12,629
	Family Resource Centers	\$ 510,600	\$ 510,600	-	\$ 510,567	\$ 33
	Home Visitation	\$ 176,000	\$ 176,000	-	\$ 163,404	\$ 12,596



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 192,316	\$ 192,316	-	\$ 179,515	\$ 12,801
	Oral Health	\$ 68,816	\$ 68,816	-	\$ 66,879	\$ 1,937
	QF Child Care Health Consultation	\$ 123,500	\$ 123,500	-	\$ 112,636	\$ 10,864
	Professional Development	\$ 3,850		\$ 3,850		
	Quality First Specialized Professional Development	\$ 3,850		\$ 3,850		
	Quality and Access	\$ 279,932	\$ 279,932	-	\$ 255,906	\$ 24,026
	Quality First Academy	\$ 6,580	\$ 6,580	-	\$ 6,000	\$ 580
	Quality First Coaching & Incentives	\$ 74,983	\$ 74,983	-	\$ 60,485	\$ 14,498
	Quality First Scholarships	\$ 198,369	\$ 198,369	-	\$ 189,421	\$ 8,948
	Southeast Maricopa	\$ 10,170,500	\$ 10,139,133	\$ 31,367	\$ 9,386,302	\$ 752,831
	Community Awareness	\$ 165,000	\$ 165,000	-	\$ 81,883	\$ 83,117
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 20,402	\$ 9,598
	Community Outreach	\$ 85,000	\$ 85,000	-	\$ 61,480	\$ 23,520
	Media	\$ 50,000	\$ 50,000	-		\$ 50,000



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 165,130	\$ 165,130	-	\$ 137,187	\$ 27,943
	Service Coordination	\$ 165,130	\$ 165,130	-	\$ 137,187	\$ 27,943
	Evaluation	\$ 544,547	\$ 544,547	-	\$ 241,346	\$ 303,201
	Statewide Evaluation	\$ 544,547	\$ 544,547	-	\$ 241,346	\$ 303,201
	Family Support	\$ 4,350,000	\$ 4,350,000	-	\$ 4,253,211	\$ 96,789
	Family Resource Centers	\$ 750,000	\$ 750,000	-	\$ 729,476	\$ 20,524
	Home Visitation	\$ 3,600,000	\$ 3,600,000	-	\$ 3,523,735	\$ 76,265
	Health	\$ 1,144,828	\$ 1,144,811	\$ 17	\$ 1,036,048	\$ 108,763
	Care Coordination/Medical Home	\$ 240,000	\$ 239,983	\$ 17	\$ 205,011	\$ 34,972
	Mental Health Consultation	\$ 514,038	\$ 514,038	-	\$ 503,590	\$ 10,448
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 215,244	\$ 34,756
	QF Child Care Health Consultation	\$ 140,790	\$ 140,790	-	\$ 112,203	\$ 28,587
	Professional Development	\$ 191,350	\$ 160,000	\$ 31,350	\$ 130,633	\$ 29,367



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development for Early Childhood Professionals	\$ 160,000	\$ 160,000	-	\$ 130,633	\$ 29,367
	Quality First Specialized Professional Development	\$ 31,350		\$ 31,350		
	Quality and Access	\$ 3,609,645	\$ 3,609,645	-	\$ 3,505,995	\$ 103,650
	Quality First Academy	\$ 62,040	\$ 62,040	-	\$ 56,403	\$ 5,637
	Quality First Coaching & Incentives	\$ 862,128	\$ 862,128	-	\$ 862,128	-
	Quality First Scholarships	\$ 2,685,477	\$ 2,685,477	-	\$ 2,587,464	\$ 98,013
	Southwest Maricopa	\$ 4,450,224	\$ 4,353,005	\$ 97,219	\$ 3,999,750	\$ 353,255
	Community Awareness	\$ 108,000	\$ 108,000	-	\$ 81,933	\$ 26,067
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 12,057	\$ 2,943
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 69,876	\$ 13,124
	Media	\$ 10,000	\$ 10,000	-		\$ 10,000
	Coordination	\$ 50,000	\$ 50,000	-	\$ 23,475	\$ 26,525
	Service Coordination	\$ 50,000	\$ 50,000	-	\$ 23,475	\$ 26,525
	Evaluation	\$ 242,203	\$ 242,203	-	\$ 107,345	\$ 134,858

FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 242,203	\$ 242,203	-	\$ 107,345	\$ 134,858
	Family Support	\$ 1,475,000	\$ 1,391,083	\$ 83,917	\$ 1,327,994	\$ 63,089
	Family Resource Centers	\$ 800,000	\$ 716,089	\$ 83,911	\$ 685,382	\$ 30,707
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 272,794	\$ 27,206
	Parent Education Community-Based Training				-	-
	Parenting Education	\$ 375,000	\$ 374,994	\$ 6	\$ 369,818	\$ 5,175
	Health	\$ 809,281	\$ 809,197	\$ 84	\$ 732,976	\$ 76,221
	Care Coordination/Medical Home	\$ 200,000	\$ 199,916	\$ 84	\$ 199,573	\$ 343
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 183,991	\$ 16,009
	Nutrition/Obesity/Physical Activity	\$ 100,000	\$ 100,000	-	\$ 87,326	\$ 12,674
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 214,833	\$ 35,167
	QF Child Care Health Consultation	\$ 59,281	\$ 59,281	-	\$ 47,253	\$ 12,028
	Professional Development	\$ 13,200		\$ 13,200		
	Quality First Specialized Professional Development	\$ 13,200		\$ 13,200		
	Quality and Access	\$ 1,752,540	\$ 1,752,522	\$ 18	\$ 1,726,027	\$ 26,496



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family, Friends & Neighbors	\$ 275,000	\$ 274,982	\$ 18	\$ 269,374	\$ 5,608
	Kindergarten Transition	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Quality First Academy	\$ 22,560	\$ 22,560	-	\$ 20,487	\$ 2,073
	Quality First Coaching & Incentives	\$ 335,174	\$ 335,174	-	\$ 335,174	-
	Quality First Scholarships	\$ 1,069,806	\$ 1,069,806	-	\$ 1,050,992	\$ 18,814
	Tohono O'odham Nation	\$ 1,038,520	\$ 1,034,120	\$ 4,400	\$ 752,558	\$ 281,562
	Community Awareness	\$ 95,000	\$ 95,000	-	\$ 64,970	\$ 30,030
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 9,999	\$ 1
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 54,971	\$ 25,029
	Media	\$ 5,000	\$ 5,000	-		\$ 5,000
	Evaluation	\$ 26,577	\$ 26,577	-	\$ 11,779	\$ 14,798
	Statewide Evaluation	\$ 26,577	\$ 26,577	-	\$ 11,779	\$ 14,798
	Family Support	\$ 225,000	\$ 225,000	-	\$ 136,359	\$ 88,641
	Family Support Coordination	\$ 225,000	\$ 225,000	-	\$ 136,359	\$ 88,641



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 19,760	\$ 19,760	-	\$ 15,367	\$ 4,393
	QF Child Care Health Consultation	\$ 19,760	\$ 19,760	-	\$ 15,367	\$ 4,393
	Professional Development	\$ 124,400	\$ 120,000	\$ 4,400	\$ 114,072	\$ 5,928
	Professional Development for Early Childhood Professionals	\$ 120,000	\$ 120,000	-	\$ 114,072	\$ 5,928
	Quality First Specialized Professional Development	\$ 4,400		\$ 4,400		
	Quality and Access	\$ 547,783	\$ 547,783	-	\$ 410,011	\$ 137,772
	Quality First Academy	\$ 7,520	\$ 7,520	-	\$ 6,857	\$ 663
	Quality First Coaching & Incentives	\$ 117,523	\$ 117,523	-	\$ 91,439	\$ 26,084
	Quality First Scholarships	\$ 272,740	\$ 272,740	-	\$ 269,983	\$ 2,756
	Start Up, Expansion, and Learning Lab	\$ 150,000	\$ 150,000	-	\$ 41,730	\$ 108,270
	White Mountain Apache Tribe	\$ 1,105,489	\$ 1,102,181	\$ 3,307	\$ 751,508	\$ 350,673
	Community Awareness	\$ 10,500	\$ 10,500	-	\$ 6,831	\$ 3,669
	Community Awareness	\$ 10,500	\$ 10,500	-	\$ 6,831	\$ 3,669
	Evaluation	\$ 41,311	\$ 41,311	-	\$ 18,309	\$ 23,002



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 41,311	\$ 41,311	-	\$ 18,309	\$ 23,002
	Family Support	\$ 150,000	\$ 149,993	\$ 7	\$ 147,410	\$ 2,583
	Parenting Outreach and Awareness	\$ 150,000	\$ 149,993	\$ 7	\$ 147,410	\$ 2,583
	Health	\$ 360,320	\$ 360,320	-	\$ 284,361	\$ 75,959
	Care Coordination/Medical Home	\$ 32,500	\$ 32,500	-	\$ 31,014	\$ 1,486
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 146,850	\$ 53,150
	Oral Health	\$ 110,000	\$ 110,000	-	\$ 90,866	\$ 19,134
	QF Child Care Health Consultation	\$ 17,820	\$ 17,820	-	\$ 15,632	\$ 2,188
	Professional Development	\$ 63,300	\$ 60,000	\$ 3,300	\$ 26,520	\$ 33,480
	FTF Professional REWARD\$	\$ 30,000	\$ 30,000	-	\$ 26,520	\$ 3,480
	Quality First Specialized Professional Development	\$ 3,300		\$ 3,300		
	Registry and College Scholarships	\$ 30,000	\$ 30,000	-	-	\$ 30,000
	Quality and Access	\$ 480,058	\$ 480,058	-	\$ 268,076	\$ 211,982
	Quality First Academy	\$ 5,640	\$ 5,640	-	\$ 5,143	\$ 497
	Quality First Coaching & Incentives	\$ 108,312	\$ 108,312	-	\$ 83,796	\$ 24,515



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Scholarships	\$ 241,106	\$ 241,106	-	\$ 177,938	\$ 63,168
	Start Up, Expansion, and Learning Lab	\$ 125,000	\$ 125,000	-	\$ 1,198	\$ 123,802
Yavapai		\$ 3,127,290	\$ 3,106,939	\$ 20,351	\$ 2,778,616	\$ 328,323
	Community Awareness	\$ 133,000	\$ 133,000	-	\$ 56,858	\$ 76,142
	Community Awareness	\$ 3,000	\$ 3,000	-	\$ 655	\$ 2,345
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 56,202	\$ 23,798
	Media	\$ 50,000	\$ 50,000	-		\$ 50,000
	Evaluation	\$ 167,529	\$ 167,528	\$ 1	\$ 74,249	\$ 93,279
	Statewide Evaluation	\$ 167,529	\$ 167,528	\$ 1	\$ 74,249	\$ 93,279
	Family Support	\$ 467,500	\$ 467,500	-	\$ 445,183	\$ 22,317
	Court Teams	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Home Visitation	\$ 270,000	\$ 270,000	-	\$ 253,147	\$ 16,853
	Parenting Education	\$ 147,500	\$ 147,500	-	\$ 142,036	\$ 5,464
	Health	\$ 280,475	\$ 280,475	-	\$ 268,134	\$ 12,341



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Mental Health Consultation	\$ 183,585	\$ 183,585	-	\$ 177,513	\$ 6,072
	QF Child Care Health Consultation	\$ 96,890	\$ 96,890	-	\$ 90,621	\$ 6,269
	Professional Development	\$ 22,350	\$ 2,000	\$ 20,350	\$ 121	\$ 1,879
	Professional Development for Early Childhood Professionals	\$ 2,000	\$ 2,000	-	\$ 121	\$ 1,879
	Quality First Specialized Professional Development	\$ 20,350		\$ 20,350		
	Quality and Access	\$ 2,056,436	\$ 2,056,436	-	\$ 1,934,072	\$ 122,364
	Quality First Academy	\$ 34,780	\$ 34,780	-	\$ 31,630	\$ 3,150
	Quality First Coaching & Incentives	\$ 496,542	\$ 496,542	-	\$ 478,335	\$ 18,207
	Quality First Scholarships	\$ 1,525,114	\$ 1,525,114	-	\$ 1,424,106	\$ 101,008
Yuma		\$ 4,921,701	\$ 4,902,963	\$ 18,738	\$ 4,437,324	\$ 465,639
	Community Awareness	\$ 115,000	\$ 115,000	-	\$ 86,907	\$ 28,093
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 14,712	\$ 288
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 72,195	\$ 7,805
	Media	\$ 20,000	\$ 20,000	-		\$ 20,000



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 264,795	\$ 264,794	\$ 1	\$ 117,358	\$ 147,436
	Statewide Evaluation	\$ 264,795	\$ 264,794	\$ 1	\$ 117,358	\$ 147,436
	Family Support	\$ 1,071,000	\$ 1,070,963	\$ 37	\$ 1,012,317	\$ 58,646
	Food Security	\$ 20,000	\$ 20,000	-	\$ 20,000	-
	Home Visitation	\$ 850,000	\$ 850,000	-	\$ 803,834	\$ 46,166
	Parenting Education	\$ 100,000	\$ 100,000	-	\$ 93,079	\$ 6,921
	Parenting Outreach and Awareness	\$ 101,000	\$ 100,963	\$ 37	\$ 95,405	\$ 5,558
	Health	\$ 543,980	\$ 543,980	-	\$ 521,227	\$ 22,753
	Family Support – Children with Special Needs	\$ 240,000	\$ 240,000	-	\$ 236,762	\$ 3,238
	Oral Health	\$ 220,000	\$ 220,000	-	\$ 207,865	\$ 12,135
	QF Child Care Health Consultation	\$ 83,980	\$ 83,980	-	\$ 76,600	\$ 7,380
	Professional Development	\$ 176,700	\$ 158,000	\$ 18,700	\$ 113,944	\$ 44,056
	Professional Development for Early Childhood Professionals	\$ 125,000	\$ 125,000	-	\$ 125,000	-
	Quality First Specialized Professional Development	\$ 18,700		\$ 18,700		
	Registry and College Scholarships	\$ 33,000	\$ 33,000	-	-	\$ 33,000
	Scholarships non-TEACH				(\$ 11,056)	\$ 11,056



FY 2016 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 2,750,226	\$ 2,750,226	-	\$ 2,585,570	\$ 164,656
	Family, Friends & Neighbors	\$ 150,000	\$ 150,000	-	\$ 140,280	\$ 9,720
	Inclusion of Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 193,273	\$ 6,727
	Quality First Academy	\$ 38,540	\$ 38,540	-	\$ 34,973	\$ 3,567
	Quality First Coaching & Incentives	\$ 393,726	\$ 393,726	-	\$ 336,378	\$ 57,348
	Quality First Scholarships	\$ 1,967,960	\$ 1,967,960	-	\$ 1,880,666	\$ 87,294
Grand Total:		\$ 130,387,863	\$ 128,586,448	\$ 1,801,415	\$ 111,406,480	\$ 17,179,968