

## FY 2016 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD						YTD Allotted to Budgeted
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended	Unexpended	
State		\$6,249,243	\$6,410,757	\$12,660,000		\$12,660,000	\$12,432,130	\$227,870	\$12,277,980	\$154,150	\$8,911,565	\$3,366,415	98.2%
Cochise	\$792,690	\$707,790		\$1,500,480	\$989,681	\$2,490,161	\$2,490,161	-	\$2,470,361	\$19,800	\$2,169,828	\$300,533	100.0%
Coconino	\$735,334	\$529,507		\$1,264,841	\$1,046,764	\$2,311,605	\$2,311,605	-	\$2,298,941	\$12,664	\$2,092,141	\$206,801	100.0%
Cocopah Tribe	\$7,685	\$23,804		\$31,489	\$68,516	\$100,005	\$100,005	-	\$100,005	-	\$94,287	\$5,719	100.0%
Colorado River Indian Tribes	\$87,561			\$87,561	\$280,516	\$368,076	\$259,059	\$109,017	\$257,960	\$1,099	\$196,210	\$61,750	70.4%
East Maricopa	\$3,319,815	\$2,412,170		\$5,731,985	\$2,366,862	\$8,098,847	\$8,098,846	\$1	\$7,958,029	\$140,817	\$7,164,904	\$793,125	100.0%
Gila	\$222,432	\$34,930		\$257,362	\$440,106	\$697,469	\$697,469	-	\$603,069	\$94,400	\$547,821	\$55,248	100.0%
Gila River Indian Community	\$194,938			\$194,938	\$484,877	\$679,815	\$599,467	\$80,348	\$597,817	\$1,650	\$545,352	\$52,465	88.2%
Graham/Greenlee	\$269,754			\$269,754	\$756,925	\$1,026,678	\$896,744	\$129,934	\$889,895	\$6,849	\$777,680	\$112,215	87.3%
Hualapai Tribe	\$15,485	\$52,216		\$67,701	\$42,907	\$110,608	\$110,608	-	\$110,608	-	\$75,320	\$35,288	100.0%
La Paz/Mohave	\$1,164,069	\$1,011,532		\$2,175,601	\$1,469,956	\$3,645,557	\$3,645,557	-	\$3,634,557	\$11,000	\$3,175,019	\$459,538	100.0%
Navajo Nation	\$1,194,451			\$1,194,451	\$10,783,815	\$11,978,267	\$6,278,963	\$5,699,304	\$5,747,240	\$531,724	\$3,884,526	\$1,862,714	52.4%
Navajo/Apache	\$467,098	\$19,349		\$486,446	\$982,189	\$1,468,636	\$1,468,414	\$222	\$1,464,014	\$4,400	\$1,325,517	\$138,497	100.0%
Northwest Maricopa	\$4,007,112	\$684,961		\$4,692,073	\$5,484,608	\$10,176,681	\$10,168,172	\$8,509	\$10,126,238	\$41,934	\$9,088,022	\$1,038,216	99.9%
Pascua Yaqui Tribe	\$67,687			\$67,687	\$265,622	\$333,309	\$264,059	\$69,250	\$263,509	\$550	\$154,947	\$108,562	79.2%
Phoenix North	\$5,594,486		\$5,465,361	\$11,059,847	\$3,535,137	\$14,594,983	\$14,593,633	\$1,350	\$14,388,245	\$205,388	\$13,080,886	\$1,307,359	100.0%
Phoenix South	\$6,467,323	\$2,014,779		\$8,482,102	\$8,817,404	\$17,299,506	\$17,298,699	\$807	\$17,036,906	\$261,793	\$15,158,936	\$1,877,970	100.0%
Pima North	\$3,777,986		\$5,191,512	\$8,969,498	\$766,891	\$9,736,389	\$9,736,235	\$154	\$9,674,085	\$62,150	\$8,783,425	\$890,660	100.0%
Pima South	\$1,947,302	\$2,462,886		\$4,410,188	\$1,708,379	\$6,118,568	\$6,118,567	-	\$6,071,046	\$47,521	\$5,300,541	\$770,505	100.0%
Pinal	\$2,214,197			\$2,214,197	\$3,413,209	\$5,627,406	\$5,610,008	\$17,399	\$5,590,207	\$19,801	\$4,799,090	\$791,117	99.7%
Salt River Pima-Maricopa Indian Community	\$45,972			\$45,972	\$353,622	\$399,595	\$218,503	\$181,092	\$218,503	-	\$179,849	\$38,654	54.7%
San Carlos Apache	\$204,301			\$204,301	\$1,325,853	\$1,530,154	\$917,065	\$613,089	\$912,571	\$4,494	\$643,863	\$268,707	59.9%
Santa Cruz	\$402,992	\$269,200		\$672,192	\$587,978	\$1,260,170	\$1,260,170	-	\$1,256,320	\$3,850	\$1,150,693	\$105,627	100.0%
Southeast Maricopa	\$4,166,334	\$1,955,505	\$994,155	\$7,115,994	\$3,054,506	\$10,170,500	\$10,170,500	-	\$10,139,133	\$31,367	\$9,386,302	\$752,831	100.0%
Southwest Maricopa	\$1,830,384			\$1,830,384	\$2,900,904	\$4,731,289	\$4,450,224	\$281,065	\$4,353,005	\$97,219	\$3,999,750	\$353,255	94.1%
Tohono O'odham Nation	\$160,243			\$160,243	\$1,179,638	\$1,339,881	\$1,038,520	\$301,361	\$1,034,120	\$4,400	\$752,558	\$281,562	77.5%
White Mountain Apache Tribe	\$248,497			\$248,497	\$1,225,740	\$1,474,237	\$1,105,489	\$368,748	\$1,102,181	\$3,307	\$751,508	\$350,673	75.0%
Yavapai	\$996,350	\$818,324		\$1,814,674	\$1,314,266	\$3,128,940	\$3,127,290	\$1,650	\$3,106,939	\$20,351	\$2,778,616	\$328,323	99.9%
Yuma	\$1,579,914	\$1,063,843		\$2,643,757	\$2,301,812	\$4,945,569	\$4,921,701	\$23,868	\$4,902,963	\$18,738	\$4,437,324	\$465,639	99.5%
<b>Grand Total:</b>	<b>\$42,182,393</b>	<b>\$20,310,040</b>	<b>\$18,061,784</b>	<b>\$80,554,217</b>	<b>\$57,948,684</b>	<b>\$138,502,901</b>	<b>\$130,387,863</b>	<b>\$8,115,038</b>	<b>\$128,586,448</b>	<b>\$1,801,415</b>	<b>\$111,406,480</b>	<b>\$17,179,968</b>	<b>94.1%</b>