

FY 2016
Cochise Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$792,690	\$707,790		\$989,681	\$2,490,161

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$33,840	\$33,840	-	-	\$33,840	\$33,840	-	\$30,773	\$3,067
Quality First Coaching & Incentives	\$444,218	-	-	\$444,218	\$444,218	\$444,218	-	\$392,571	\$51,647
Quality First Scholarships	\$1,116,555	-	-	\$1,116,555	\$1,116,555	\$1,116,555	-	\$1,047,502	\$69,053
Professional Development for Early Childhood Professionals	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$95,014	\$4,986
Quality First Specialized Professional Development	\$19,800	\$19,800	-	-	\$19,800		\$19,800		
Oral Health	\$133,500	-	\$133,500	-	\$133,500	\$133,500	-	\$91,208	\$42,292
QF Child Care Health Consultation	\$88,920	\$88,920	-	-	\$88,920	\$88,920	-	\$82,865	\$6,055
Home Visitation	\$390,000	-	-	\$390,000	\$390,000	\$390,000	-	\$365,944	\$24,056
Statewide Evaluation	\$133,328	-	-	\$133,328	\$133,328	\$133,328	-	\$59,092	\$74,236
Community Awareness	\$10,000	-	\$10,000	-	\$10,000	\$10,000	-	\$4,861	\$5,139
Media	\$20,000	-	\$20,000	-	\$20,000	\$20,000	-		\$20,000
Total Allotment:	\$2,490,161	\$242,560	\$163,500	\$2,084,101	\$2,490,161	\$2,470,361	\$19,800	\$2,169,828	\$300,533
Total Unallotted:		\$550,130	\$544,290	(\$1,094,420)					