

## FY 2016 Coconino Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$735,334</b>	<b>\$529,507</b>		<b>\$1,046,764</b>	<b>\$2,311,605</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$23,500	\$22,560	-	-	\$22,560	\$22,560	-	\$20,487	\$2,073
Quality First Coaching & Incentives	\$302,258	\$305,354	-	-	\$305,354	\$305,354	-	\$282,721	\$22,633
Quality First Scholarships	\$795,616	\$794,584	-	-	\$794,584	\$794,584	-	\$747,067	\$47,517
Quality First Specialized Professional Development	\$12,650	\$12,650	-	-	\$12,650		\$12,650		
Care Coordination/Medical Home	\$300,000	\$300,000	-	-	\$300,000	\$300,000	-	\$299,246	\$754
Oral Health	\$127,000	\$127,000	-	-	\$127,000	\$127,000	-	\$117,155	\$9,845
QF Child Care Health Consultation	\$72,690	\$72,690	-	-	\$72,690	\$72,690	-	\$61,339	\$11,351
Home Visitation	\$323,000	\$323,000	-	-	\$323,000	\$322,999	\$1	\$312,352	\$10,647
Parenting Education	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$96,987	\$3,013
Parenting Outreach and Awareness	\$20,000	\$20,000	-	-	\$20,000	\$19,987	\$13	\$19,987	-
Statewide Evaluation	\$123,767	\$123,767	-	-	\$123,767	\$123,767	-	\$54,854	\$68,913
Community Awareness	\$10,000	\$10,000	-	-	\$10,000	\$10,000	-	\$8,413	\$1,587
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$71,532	\$8,468
Media	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-		\$20,000
<b>Total Allotment:</b>	<b>\$2,310,481</b>	<b>\$2,311,605</b>	<b>-</b>	<b>-</b>	<b>\$2,311,605</b>	<b>\$2,298,941</b>	<b>\$12,664</b>	<b>\$2,092,141</b>	<b>\$206,801</b>
<b>Total Unallotted:</b>	<b>(\$1,576,271)</b>	<b>\$529,507</b>		<b>\$1,046,764</b>					