

FY 2016
Cocopah Tribe Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$7,685	\$23,804		\$68,516	\$100,005

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$940	\$940	-		-	\$940	\$940	-	\$857	\$83
Quality First Coaching & Incentives	\$5,229	-	\$5,229		-	\$5,229	\$5,229	-	\$5,229	-
Quality First Specialized Professional Development	-	-				-		-		
Food Security	\$750	\$750	-		-	\$750	\$750	-	\$675	\$75
Home Visitation	\$87,732	\$641	\$33,949		\$53,142	\$87,732	\$87,732	-	\$85,152	\$2,580
Statewide Evaluation	\$5,354	\$5,354	-		-	\$5,354	\$5,354	-	\$2,373	\$2,981
Total Allotment:	\$100,005	\$7,685	\$39,178		\$53,142	\$100,005	\$100,005	-	\$94,287	\$5,719
Total Unallotted:		-	(\$15,374)		\$15,374					-