

FY 2016
Colorado River Indian Tribes Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$87,561			\$280,516	\$368,076

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$1,880	\$1,880			-	\$1,880	\$1,880	-	\$1,714	\$166
Quality First Coaching & Incentives	\$33,796	\$33,796			-	\$33,796	\$33,796	-	\$32,982	\$814
Quality First Scholarships	\$110,951	\$110,951			-	\$110,951	\$110,951	-	\$83,435	\$27,516
Quality First Specialized Professional Development	\$1,100	\$1,100			-	\$1,100		\$1,100		
Nutrition/Obesity/Physical Activity	\$31,822	-			\$31,822	\$31,822	\$31,822	-	\$27,509	\$4,313
QF Child Care Health Consultation	\$4,940	\$4,940			-	\$4,940	\$4,941	(\$1)	\$4,673	\$268
Court Teams	\$20,500	\$2,763			\$17,737	\$20,500	\$20,500	-	\$19,401	\$1,099
Parent Outreach and Awareness									-	-
Parenting Outreach and Awareness	\$39,500	-			\$39,500	\$39,500	\$39,500	-	\$20,037	\$19,463
Statewide Evaluation	\$14,570	\$14,570			-	\$14,570	\$14,570	-	\$6,457	\$8,113
Total Allotment:	\$259,059	\$170,000			\$89,059	\$259,059	\$257,960	\$1,099	\$196,210	\$61,750
Total Unallotted:		(\$82,439)			\$191,457	\$109,017				