

East Maricopa Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$3,319,815</b>	<b>\$2,412,170</b>		<b>\$2,366,862</b>	<b>\$8,098,847</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors								\$5,772	(\$5,772)
Quality First Academy	\$70,500	-	-	\$70,500	\$70,500	\$70,500	-	\$64,118	\$6,382
Quality First Coaching & Incentives	\$987,756	-	-	\$987,756	\$987,756	\$987,756	-	\$987,756	-
Quality First Scholarships	\$2,500,000	-	-	\$2,500,000	\$2,500,000	\$2,500,000	-	\$2,347,105	\$152,895
Professional Development for Early Childhood Professionals	\$300,000	-	-	\$300,000	\$300,000	\$298,314	\$1,686	\$277,807	\$20,507
Quality First Specialized Professional Development	\$33,550	-	-	\$33,550	\$33,550		\$33,550		
Scholarships non-TEACH								(\$5,280)	\$5,280
Care Coordination/Medical Home	\$197,000	-	-	\$197,000	\$197,000	\$197,000	-	\$168,279	\$28,721
Mental Health Consultation	\$395,743	-	-	\$395,743	\$395,743	\$391,648	\$4,095	\$381,006	\$10,642
Oral Health	\$250,000	-	-	\$250,000	\$250,000	\$250,000	-	\$214,833	\$35,167
QF Child Care Health Consultation	\$150,670	-	-	\$150,670	\$150,670	\$150,670	-	\$120,153	\$30,517
Family Resource Centers	\$1,510,000	-	-	\$1,510,000	\$1,510,000	\$1,408,514	\$101,486	\$1,315,212	\$93,302
Home Visitation	\$550,000	-	-	\$550,000	\$550,000	\$550,000	-	\$543,010	\$6,991
Parenting Education	\$400,000	-	-	\$400,000	\$400,000	\$400,000	-	\$377,292	\$22,708
Statewide Evaluation	\$433,627	-	-	\$433,627	\$433,627	\$433,627	-	\$192,185	\$241,442
Service Coordination	\$100,000	-	-	\$100,000	\$100,000	\$100,000	-	\$72,875	\$27,125
Community Awareness	\$35,000	-	-	\$35,000	\$35,000	\$35,000	-	\$24,876	\$10,124
Community Outreach	\$85,000	-	-	\$85,000	\$85,000	\$85,000	-	\$77,906	\$7,094
Media	\$100,000	-	-	\$100,000	\$100,000	\$100,000	-		\$100,000
<b>Total Allotment:</b>	<b>\$8,098,846</b>	<b>-</b>	<b>-</b>	<b>\$8,098,846</b>	<b>\$8,098,846</b>	<b>\$7,958,029</b>	<b>\$140,817</b>	<b>\$7,164,904</b>	<b>\$793,125</b>
<b>Total Unallotted:</b>	<b>\$3,319,815</b>	<b>\$2,412,170</b>		<b>(\$5,731,984)</b>	<b>\$1</b>				